

# Guilford

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYNYF - Act Together Crisis Care	\$92,000		\$464,532		\$264,000		\$820,532	89%
2	AYNYF - ASAP Residential Substance Abuse Treatment	\$102,000	\$7,000	\$27,695		\$327,255		\$463,950	78%
3	AYNYF - Mell-Burton Structured Day	\$80,000	\$9,105	\$171,236	\$158,000	\$944,419		\$1,362,760	94%
4	AYNYF - Outpatient Counseling	\$71,422	\$15,695	\$15,000		\$152,019		\$254,136	72%
5	AYNYF - Psychological Testing	\$30,000	\$3,150	\$5,850		\$11,664		\$50,664	41%
6	Barium Springs-STOP Program	\$52,976	\$4,850	\$12,250		\$234,970		\$304,846	83%
7	Changing Faces Interpersonal	\$38,443	\$3,800	\$8,197				\$50,440	24%
8	Changing Faces Mentoring	\$54,642	\$3,650	\$15,568				\$73,860	26%
9	Changing Faces Vocational	\$55,685	\$6,150	\$13,715				\$75,550	26%
10	OSF - Community Service-Restitution	\$111,716	\$7,350	\$15,022	\$11,145			\$145,233	23%
11	OSF - Guilford County Teen Court	\$106,751	\$10,000	\$36,174	\$5,400			\$158,325	33%
12	OSF - Junior-Senior Life Skills	\$68,318	\$6,000	\$32,837	\$3,960			\$111,115	39%
13	Operation Homework	\$35,000	\$4,150	\$22,042	\$32,000	\$97,960		\$191,152	82%
14	B&G Club-Project Learn	\$40,416		\$5,000	\$50,325			\$95,741	58%
15	B&G Club-Positive Action All Ages	\$64,906		\$3,959	\$15,556			\$84,421	23%
16	Nehemiah's Tech & Robotic Academy	\$65,200			\$19,560	\$45,000		\$129,760	
17	Nehemiah's Apprenticeship Training	\$48,500			\$14,550	\$6,000		\$69,050	
18	BOTSO Mentoring	\$30,000			\$11,885			\$41,885	
19	Selfless Foundation - Comprehensive Clinical Assessment	\$61,600	\$4,300	\$28,032				\$93,932	34%
20	Communities In Schools Job Skills-Vocational Skills	\$65,000			\$26,825			\$91,825	
21	JCPC Administration	\$15,000						\$15,000	
<b>TOTALS:</b>		<b>\$1,289,575</b>	<b>\$85,000</b>	<b>\$877,109</b>	<b>\$349,206</b>	<b>\$2,083,287</b>		<b>\$4,684,177</b>	<b>72%</b>

The above plan was derived through a planning process by the Guilford County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-2023.

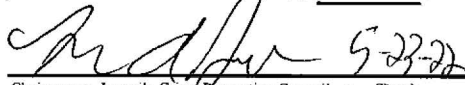
Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type  initial plan  update  final

-----DPS Use Only-----	
Reviewed by _____	_____
Area Consultant	Date
Reviewed by _____	_____
Program Assistant	Date
Verified by _____	_____
Designated State Office Staff	Date

  
 Chairperson, Juvenile Crime Prevention Council (Date)

  
 Chairperson, Board of County Commissioners  
 or County Finance Officer (Date)