

JCPC FY 2020-2021 FUND DISTRIBUTIONS

<u>JCPC Program Provider / Program Name</u>	<u>JCPC Funding (Initial \$)</u>	<u>County Cash Match</u>	<u>Other Funding</u>	<u>Total Funds on Contracts</u>
Administration (IN-HOUSE)	\$15,000	\$0	\$0	\$15,000
Barium Springs - STOP	\$51,130	\$5,500	\$244,812	\$301,442
Nehemiah's - Tech & Robotic Academy	\$55,674	\$0	\$45,032	\$100,706
Nehemiah's - Apprenticeship Training	\$35,100	\$0	\$11,500	\$46,600
One Step Further - Community Service-Restitution	\$120,390	\$7,700	\$28,634	\$156,724
One Step Further - Guilford County Teen Court	\$105,980	\$10,000	\$51,370	\$167,350
One Step Further - Juvenile Mediation	\$31,305	\$1,850	\$7,568	\$40,723
One Step Further - Junior Senior Life Skills	\$77,183	\$5,000	\$41,796	\$123,979
Operation Xcel - Operation Homework	\$35,000	\$5,000	\$100,281	\$140,281
Unifour One - Changing Faces Interpersonal Skill Building	\$38,443	\$3,800	\$8,197	\$50,440
Unifour One - Changing Faces Mentoring	\$56,332	\$4,500	\$17,143	\$77,975
Unifour One - Changing Faces Vocational Skills	\$55,685	\$7,000	\$12,865	\$75,550
Youth Focus - ACT Together Crisis Care	\$77,000	\$0	\$702,041	\$779,041
Alexander Youth Network - Active Parenting of Teens	\$37,000	\$0	\$21,895	\$58,895
Alexander Youth Network - ASAP Residential Substance	\$102,000	\$7,000	\$354,053	\$463,053
Alexander Youth Network - Outpatient Counseling	\$80,000	\$10,695	\$137,998	\$228,693
Alexander Youth Network - Mell-Burton Structured Day	\$80,000	\$9,955	\$1,573,869	\$1,663,824
Alexander Youth Network - Psychological Testing	\$30,500	\$4,000	\$10,650	\$45,150
Communities in Schools - Job Skills	\$62,550	\$0	\$22,450	\$85,000
Boys & Girls Clubs - Positive Action All Ages	\$62,898	\$0	\$19,515	\$82,413
Selfless Foundation - Comprehensive Clinical Assessment	\$50,740	\$3,000	\$12,222	\$65,962
BOTSO - Mentoring	\$29,665	\$0	\$15,481	\$45,146
TOTALS =	\$1,289,575	\$85,000	\$3,439,372	\$4,813,947

BOC Approved 21 programs on 05/07/2020 - Revision Approved 07/16/2020