

APPROPRIATIONS						SOURCES OF REVENUE						
Date	Item #	Department	Description	Change	Total Expense	Fund Balance	Fed/State Funds	Property Tax	Sales Tax	Other Revenues	User Charges	Total Revenue
7/1/2020	2020-275	Guilford County	Adoption of FY 2020-21 Budget Ordinance	\$634,635,294	\$634,635,294	\$38,120,476	\$71,661,472	\$389,215,000	\$80,000,000	\$12,756,732	\$42,881,614	\$634,635,294
7/1/2020	-	Guilford County	FY 2019-20 Encumbrance Rollover	\$12,207,895	\$646,843,189	\$12,207,895						\$12,207,895
7/16/2020	2020-296	DHHS-Public Health	Duke Endowment - School-Based Oral Health Program	\$125,000	\$646,968,189					\$125,000		\$125,000
7/16/2020	2020-297	DHHS-Public Health	WIC Client Services FY 2021 Budget	\$63,495	\$647,031,684		\$63,495					\$63,495
7/16/2020	2020-303	Solid Waste	Receipt of NC Division of Environmental Quality Grant and Funding Contract & Associated Matching Funds for FY 2021	\$10,000	\$647,041,684		\$10,000					\$10,000
7/16/2020	2020-305	Emergency Services	Inter-Local Agreement Between City of Burlington and Guilford County for Interim Emergency Management Services	\$24,800	\$647,066,484						\$24,800	\$24,800
			July Total	\$647,066,484	\$647,066,484	\$50,328,371	\$71,734,967	\$389,215,000	\$80,000,000	\$12,881,732	\$42,906,414	\$647,066,484
8/20/2020	2020-340	DHHS-Social Services	Updated Home and Community Care Block Grant Agreement and Funding for FY 2021	\$266,527	\$647,333,011		\$266,527					\$266,527
8/20/2020	2020-341	DHHS-Social Services	Cares Act Funding for Adult Protective Services and Child Protective Services FY 2021	\$296,949	\$647,629,960		\$296,949					\$296,949
8/20/2020	2020-352	Transportation - Human Services	Interlocal Agreement for CARES Act Funding with Greensboro Transit Authority (GTA) for HHS-Transportation FY 2020-21	\$95,000	\$647,724,960		\$95,000					\$95,000
			August Total	\$658,476	\$647,724,960	\$50,328,371	\$72,393,443	\$389,215,000	\$80,000,000	\$12,881,732	\$42,906,414	\$647,724,960
9/3/2020	2020-347	County Attorney	Allocation of Funding for Drug and Mental Health Recovery Courts (Recovery Courts Program; Seven New Positions)	\$350,781	\$648,075,741					\$350,781		\$350,781
9/3/2020	2020-348	Cooperative Extension	North Carolina Department of Agriculture Grants (2)	\$13,280	\$648,089,021		\$13,280					\$13,280
9/3/2020	2020-353	Court Alternatives	Limited Use Agreement with U.S. Marshal's Service for Juvenile Detention Center	\$36,600	\$648,125,621						\$36,600	\$36,600
9/3/2020	2020-359	DHHS-Public Health	Maternal Health One-Time Innovation Grant	\$7,500	\$648,133,121		\$7,500					\$7,500
9/3/2020	2020-360	DHHS-Public Health	Maternity Clinic Grant from Centering Healthcare Institute	\$3,000	\$648,136,121					\$3,000		\$3,000
9/3/2020	2020-361	DHHS-Public Health	NC Dept of Public Health - Epidemiology/Communicable Disease COVID-19 CDC CARES Act Funding	\$815,804	\$648,951,925		\$815,804					\$815,804
9/17/2020	2020-350	Law Enforcement	2020 Cops Hiring Program Grant (3 New Sworn Positions)	\$141,857	\$649,093,782		\$141,857					\$141,857
9/17/2020	2020-368	Coordinated Services	FY 2020-21 Juvenile Crime Prevention Council Budget Adjustment	\$302,568	\$649,396,350	(\$2,233)	\$304,801					\$302,568
9/17/2020	2020-375	DHHS-Public Health	NC Association of Free & Charitable Clinics Pharmacy Grant	\$102,100	\$649,498,450		\$102,100					\$102,100
9/17/2020	Work Session	Clerk to the Board	Sales Tax Referendum Public Education Campaign transferred: no change in general fund total) (\$50,000)	\$0	\$649,498,450	\$0						\$0
9/30/2020	-	Guilford County	FY 2019-20 Encumbrance Rollback	(\$5,594,875)	\$643,903,575	(\$5,594,875)						(\$5,594,875)
			September Total	(\$3,821,385)	\$643,903,575	\$44,731,263	\$73,778,785	\$389,215,000	\$80,000,000	\$13,235,513	\$42,943,014	\$643,903,575
10/1/2020	2020-378	Register of Deeds	Adjust FY 2020-21 Budget for Postage	\$35,000	\$643,938,575						\$35,000	\$35,000
10/1/2020	2020-379	Cooperative Extension	Receive AG Ventures Grant	\$4,700	\$643,943,275		\$4,700					\$4,700
			October Total	\$39,700	\$643,943,275	\$44,731,263	\$73,783,485	\$389,215,000	\$80,000,000	\$13,235,513	\$42,978,014	\$643,943,275
11/5/2020	2020-374	DHHS-Public Health	Blue Cross Blue Shield - Oral Health Initiative Carry-Over	\$31,597	\$643,974,872	\$31,597						\$31,597
11/5/2020	2020-405	Budget, Management & Evaluation	Appropriation of Prior Year Grant Funds for Employee Innovation Labs	\$3,187	\$643,978,059	\$3,187						\$3,187
11/5/2020	2020-412	Facilities	Clerk of Court Cubicle Replacement, Greensboro Courthouse	\$320,000	\$644,298,059	\$320,000						\$320,000
11/5/2020	2020-414	Soil & Water Conservation	NC Foundation for Soil & Water Conservation Grant for Outdoor Education Learning Center	\$2,500	\$644,300,559					\$2,500		\$2,500
11/5/2020	2020-416	DHHS-Public Health	Immunization Action Plan	\$71,236	\$644,371,795		\$71,236					\$71,236
11/5/2020	2020-417	DHHS-Public Health	WIC Client Services	\$79,488	\$644,451,283		\$79,488					\$79,488
11/5/2020	2020-418	DHHS-Public Health	Administration - CARES Act	\$603,148	\$645,054,431		\$603,148					\$603,148
11/10/2020	-	Guilford County	Encumbrance Rollover	\$225,891	\$645,280,322	\$225,891						\$225,891
11/19/2020	2020-428	DHHS-Public Health	NC Association of Free & Charitable Clinics Grant - Pharmacy	\$65,208	\$645,345,530		\$65,208					\$65,208
11/19/2020	2020-429	DHHS-Public Health	Ready for School, Ready for Life Stipend for Family Connects	\$3,000	\$645,348,530					\$3,000		\$3,000
			November Total	\$1,405,255	\$645,348,530	\$45,311,938	\$74,602,565	\$389,215,000	\$80,000,000	\$13,241,013	\$42,978,014	\$645,348,530
12/17/2020	2020-436	Law Enforcement	Governor's Crime Commission Grant & Addition of One Deputy	\$140,000	\$645,488,530		\$140,000					\$140,000
			December Total	\$140,000	\$645,488,530	\$45,311,938	\$74,742,565	\$389,215,000	\$80,000,000	\$13,241,013	\$42,978,014	\$645,488,530
1/7/2021	2021-101	Family Justice Center	FJC Child & Elder Justice Services - NC Governor's Crime Commission Grant	\$131,560	\$645,620,090		\$131,560					\$131,560
1/7/2021	2021-102	Family Justice Center	FJC Specialized Crisis Assessment - NC Governor's Crime Commission Grant & Addition of Two Navigator Positions	\$94,477	\$645,714,567		\$94,477					\$94,477

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1/21/2021	2021-110	Tax	Property Tax Collection Services Contract - Zaccheus Legal Services	\$89,000	\$645,803,567			\$89,000				\$89,000
			January Total	\$315,037	\$645,803,567	\$45,311,938	\$74,968,602	\$389,304,000	\$80,000,000	\$13,241,013	\$42,978,014	\$645,803,567
2/4/2021	2021-122	Animal Services	Maddie's Fund Grant	\$50,000	\$645,853,567					\$50,000		\$50,000
2/18/2021	2021-117	DHHS-Public Health	Chandler Dental Clinic Donation	\$3,000	\$645,856,567					\$3,000		\$3,000
2/18/2021	2021-120	DHHS-Public Health	Immunization Action Plan FY 2020-21	\$157,293	\$646,013,860		\$157,293					\$157,293
2/18/2021	2021-124	Law Enforcement	Paul Coverdell Forensic Science Improvement Grants Award	\$155,640	\$646,169,500		\$155,640					\$155,640
2/18/2021	2021-125	Law Enforcement	Interlocal Agreement - City of Greensboro & City of High Point - 2020 Justice Assistance Grant	\$59,545	\$646,229,045		\$59,545					\$59,545
2/18/2021	2021-132	DHHS-Public Health	American Heart Association	\$4,000	\$646,233,045					\$4,000		\$4,000
2/18/2021	2021-133	DHHS-Public Health	Smart Start Grant	\$24,396	\$646,257,441		\$24,396					\$24,396
2/18/2021	2021-136	Elections	Coronavirus Relief Funds Allocated in NC Session Law 2020-97 & State Board of Elections Grant	\$282,907	\$646,540,348		\$282,907					\$282,907
2/18/2021	2021-139	DHHS-Transportation	NCDHHS Coronavirus Relief Funding	\$73,318	\$646,613,666		\$73,318					\$73,318
2/22/2021	2021-143	Economic Development	Economic Development Incentive Request - High Point Community Foundation (High Point Equity Project) (\$100,000 transferred: no change in general fund total)	\$0	\$646,540,348	\$0						\$0
			February Total	\$810,099	\$646,613,666	\$45,311,938	\$75,721,701	\$389,304,000	\$80,000,000	\$13,298,013	\$42,978,014	\$646,613,666
3/18/2021	2021-150	Elections	State Board of Elections Grant Funds	\$419,641	\$647,033,307		\$419,641					\$419,641
3/18/2021	2021-157	DHHS-Public Health	COVID-19 CDC CARES Funding	\$681,484	\$647,714,791		\$681,484					\$681,484
3/18/2021	2021-162	DHHS-Social Services	Pandemic Low Income Energy Assistance Program	\$952,955	\$648,667,746		\$952,955					\$952,955
3/18/2021	2021-161	DHHS-Social Services	Home and Community Care Block Grant Agreement & FY21 Funding (\$222,222 transfer from Transportation to Social Services: no change in general fund total)	\$0	\$648,667,746	\$0						\$0
			March Total	\$2,054,080	\$648,667,746	\$45,311,938	\$77,775,781	\$389,304,000	\$80,000,000	\$13,298,013	\$42,978,014	\$648,667,746
4/1/2021	2021-168	DHHS-Public Health	FY21 Immunization Action Plan	\$1,258,678	\$649,926,424		\$1,258,678					\$1,258,678
4/1/2021	2021-169	Emergency Services	Donation to Emergency Services	\$1,000	\$649,927,424					\$1,000		\$1,000
4/15/2021	2021-175	Law Enforcement	2019 Justice Assistance Grant	\$139,976	\$650,067,400		\$139,976					\$139,976
4/15/2021	2021-176	Law Enforcement	2021 High Intensity Drug Trafficking Area Grant Funds	\$217,236	\$650,284,636		\$217,236					\$217,236
4/15/2021	2021-181	Law Enforcement	Unauthorized Substance Tax Purchase (K-9s)	\$40,000	\$650,324,636		\$40,000					\$40,000
4/15/2021	2021-182	Law Enforcement	2020 High Intensity Drug Trafficking Area Grant Funds	\$84,732	\$650,409,368		\$84,732					\$84,732
4/15/2021	2021-185	Law Enforcement	2020 Governor's Crime Commission Justice Assistance Grant	\$24,500	\$650,433,868		\$24,500					\$24,500
			April Total	\$1,766,122	\$650,433,868	\$45,311,938	\$79,540,903	\$389,304,000	\$80,000,000	\$13,299,013	\$42,978,014	\$650,433,868
5/6/2021	2021-188	Tax	Property Tax Collection Services Contract - Zaccheus Legal Services	\$200,000	\$650,633,868			\$200,000				\$200,000
5/6/2021	closed session	Mental Health	Reimburse Sandhills Center for Outdoor Therapeutic Space at Adolescent Crisis Center	\$225,000	\$650,858,868	\$225,000						\$225,000
			May Total	\$425,000	\$650,858,868	\$45,536,938	\$79,540,903	\$389,504,000	\$80,000,000	\$13,299,013	\$42,978,014	\$650,858,868
6/3/2021	2021-232	Law Enforcement	2021 NC Department of Public Safety Intermediary Agency Re-entry Council Grant	\$150,000	\$651,008,868		\$150,000					\$150,000
6/17/2021	2021-183	Law Enforcement	Receipt of GC STOP Grant Funds and Addition of One Pretrial Diversion Court Advocate Position and One Linkage Coordinator Position	\$478,031	\$651,486,899		\$478,031					\$478,031
6/17/2021	2021-227	Transportation - Human Services	Align Federal and State Revenue, CARES, and ARPA Amounts with Approved Transportation Award Amounts	\$881,810	\$652,368,709		\$881,810					\$881,810
6/17/2021	2021-245	Law Enforcement	Use of Unauthorized Substance Tax to Purchase Secure Storage Vaults	\$23,507	\$652,392,216		\$23,507					\$23,507
6/17/2021	2021-267	DHHS-Social Services	Updated Home and Community Care Block Grant Agreement	(\$51,687)	\$652,340,529		(\$51,687)					(\$51,687)
			June Total	\$1,481,661	\$652,340,529	\$45,536,938	\$81,022,564	\$389,504,000	\$80,000,000	\$13,299,013	\$42,978,014	\$652,340,529