

JCPC FY 2021-2022 FUND DISTRIBUTIONS

<u>JCPC Program Provider / Program Name</u>	<u>JCPC Funding (Initial \$)</u>	<u>County Cash Match</u>	<u>Other Funding</u>	<u>Total Funds on Contracts</u>
Administration (IN-HOUSE)	\$15,000	\$0	\$0	\$15,000
Barium Springs - STOP	\$51,060	\$5,500	\$244,760	\$301,320
Nehemiah's - Tech & Robotic Academy	\$65,200	\$0	\$45,032	\$110,232
Nehemiah's - Apprenticeship Training	\$41,500	\$0	\$14,500	\$56,000
One Step Further - Community Service-Restitution	\$109,800	\$8,200	\$24,748	\$142,748
One Step Further - Guilford County Teen Court	\$106,751	\$10,000	\$41,124	\$157,875
One Step Further - Junior Senior Life Skills	\$54,000	\$5,350	\$33,564	\$92,914
Operation Xcel - Operation Homework	\$35,000	\$5,000	\$101,368	\$141,368
Unifour One - Changing Faces Interpersonal Skill Building	\$38,443	\$3,800	\$8,197	\$50,440
Unifour One - Changing Faces Mentoring	\$54,642	\$4,500	\$14,188	\$73,330
Unifour One - Changing Faces Vocational Skills	\$55,685	\$7,000	\$12,865	\$75,550
Youth Focus - ACT Together Crisis Care	\$77,000	\$0	\$747,835	\$824,835
Alexander Youth Network - Active Parenting of Teens	\$35,150	\$0	\$14,933	\$50,083
Alexander Youth Network - ASAP Residential Substance	\$102,000	\$7,000	\$350,855	\$459,855
Alexander Youth Network - Outpatient Counseling	\$76,422	\$10,695	\$114,242	\$201,359
Alexander Youth Network - Mell-Burton Structured Day	\$80,000	\$9,955	\$1,309,044	\$1,398,999
Alexander Youth Network - Psychological Testing	\$30,000	\$4,000	\$16,407	\$50,407
Communities in Schools - Construction Skills	\$65,000	\$0	\$28,599	\$93,599
Boys & Girls Clubs of High Point - Positive Action All Ages	\$64,906	\$0	\$19,515	\$84,421
Boys & Girls Clubs of High Point - Project Learn	\$40,416	\$0	\$55,325	\$95,741
Selfless Foundation - Comprehensive Clinical Assessment	\$61,600	\$4,000	\$19,129	\$84,729
BOTSO - Mentoring	\$30,000	\$0	\$17,348	\$47,348
TOTALS =	\$1,289,575	\$85,000	\$3,233,578	\$4,608,153

BOC Approved 22 programs on 05/06/2021