

**GUILFORD COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2023**

An ordinance making appropriations for the operation of Guilford County for the Fiscal Year 2022-2023

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina this the 16th day of June, 2022:

Section 1: *General Fund Appropriation & Revenue*

The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

NOTE: Subtotals by function are shown for informational purposes only. The Board of Commissioners adopts at the Department level unless specified otherwise above

APPROPRIATION

Budget & Management Services	\$ 1,132,881
County Administration	2,708,229
County Attorney	4,119,234
County Commissioners & Clerk	1,475,158
Elections	3,452,940
Facilities	10,776,887
Finance	3,234,738
Fleet Operation	1,582,222
General Government	15,000,000
Human Resources	9,839,730
Information Technology	16,834,092
Internal Audit	810,457
Planning and Development	1,349,088
Public Relations	677,526
Purchasing	989,079
Register of Deeds	3,103,863
Security	3,374,224
Tax	8,441,489

Function Subtotal: General Government	\$ 88,901,837
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Health & Human Services	\$ 130,311,105
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Adopted at the Health & Human Services level. For informational purposes only:

HHS Admin: \$268,371 | Public Health: \$54,918,887 | Social Services: \$75,123,847

Behavioral Health	11,078,588
Child Support Enforcement	7,760,368
Cooperative Extension Service	933,271
Coordinated Services	2,985,854
Transportation Service	1,508,601
Veteran Services	527,901

Function Subtotal: Human Services	\$ 155,105,688
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APPROPRIATION

Animal Services	\$ 4,971,447
Court Services	1,191,399
Emergency Services	39,385,136
Family Justice Center	1,069,353
Inspections	3,588,375
Juvenile Detention	3,485,036
Law Enforcement	80,624,096
Function Subtotal: Public Safety	\$ 134,314,842

Soil & Water Conservation	\$ 386,740
Solid Waste	2,469,671
Function Subtotal: Environmental Protection	\$ 2,856,411

Culture & Libraries	\$ 2,350,160
Recreation - Parks	5,757,131
Function Subtotal: Culture	\$ 8,107,291

Economic Development & Assistance	\$ 1,703,723
Function Subtotal: Economic Dev. & Assistance	\$ 1,703,723

Guilford County Public Schools: Current Expense	244,810,398
Guilford County Public Schools: Capital Outlay	10,000,000
Guilford Technical Community College: Current Expense	18,107,500
Guilford Technical Community College: Capital Outlay	1,550,000
General Education – Capital Needs	50,000,000
Function Subtotal: Education	\$ 324,467,898

Debt Service	68,354,310
Function Subtotal: Debt Service	\$ 68,354,310

Total General Fund Appropriation	\$ 783,812,000
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LESS: Transfer to County Building Construction Fund	(1,515,000)
LESS: Transfer to Debt Service Fund	(68,354,310)
LESS: Transfer to Tax Revaluation Fund	(358,750)
LESS: Transfer to School Capital Outlay Fund	(11,550,000)
Net General Fund Appropriations	\$ 702,033,940

REVENUE

The appropriations made in the previous page are funded by revenue estimates in the General Fund according to the following schedule:

Ad Valorem Taxes	\$ 502,484,435
Federal/State Funds	92,196,250
Other Revenues	22,921,975
Sales Tax	90,060,000
User Charges	43,605,107
Transfers from Other Funds	-
Appropriated Fund Balance	32,544,233
Total General Fund Revenue	\$ 783,812,000

LESS: Transfer to County Building Construction Fund	(1,515,000)
LESS: Transfer to Debt Service Fund	(68,354,310)
LESS: Transfer to Tax Revaluation Fund	(358,750)
LESS: Transfer to School Capital Outlay Fund	(11,550,000)
Net General Fund Appropriations	\$ 702,033,940

NOTE: The General Fund Appropriated Fund Balance is comprised of the following components:

COMPONENT

Fund Level	\$ 29,895,397
Information Technology Infrastructure Upgrades	900,000
Public Health: Medicaid Programs, Hazardous Materials, Other	1,067,873
Register of Deeds: Automation Funds	345,689
Law Enforcement: Federal Forfeiture Funds	186,046
Coordinated Services: ABC Bottle Tax Funds	50,000
Family Justice Center: Camp Hope	34,000
Law Enforcement: Other Funds	30,200
Social Services: Team HOPE	24,500
Family Justice Center: Other Funds	10,000
Soil & Water Conservation	528
Total General Fund Appropriated Fund Balance	\$ 32,544,233

Section 2: Budget requests to this Board by the Board of Education of Guilford County, and the Board of Trustees of Guilford Technical Community College were received by May 15. Funding in Section 1 supports the operation and capital maintenance of the respective units, totaling \$254,810,398 for Guilford County Schools and \$19,657,500 for Guilford Technical Community College.

Section 3: Other Annual Funds Appropriation & Revenue

The following is hereby appropriated and revenues estimated to be available for the indicated funds for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

FUND	APPROPRIATION	REVENUE
<i>Debt Service Fund:</i>		
Debt Repayment	<u>\$ 104,336,218</u>	
Appropriated Fund Balance		\$ 5,771,110
Federal/State Funds		2,510,798
Sales Tax		27,700,000
Transfers from Other Funds (General Fund)		<u>68,354,310</u>
		<u>\$ 104,336,218</u>
<i>Internal Service Fund:</i>		
Health Care Plan & Risk Retention – Administration, Liability, Property, & Workers’ Compensation	<u>\$ 58,802,915</u>	
Appropriated Fund Balance		\$ 1,376,159
Other Revenues		35,000
User Charges		<u>57,391,756</u>
		<u>\$ 58,802,915</u>
<i>Tax Revaluation Fund:</i>		
Tax Revaluation	<u>\$ 362,500</u>	
Appropriated Fund Balance		\$ 3,750
Transfers from Other Funds (General Fund)		<u>358,750</u>
		<u>\$ 362,500</u>
<i>Room Occupancy & Tourism Development Fund:</i>		
Room Occupancy & Tourism Development	<u>\$ 6,000,000</u>	
Occupancy Tax		<u>\$ 6,000,000</u>
<i>DSS Representative Payee Fund:</i>		
Human Services	<u>\$ 4,000,000</u>	
Federal/State Funds		<u>\$ 4,000,000</u>
<i>Fines & Forfeitures Fund:</i>		
Education	<u>\$ 4,000,000</u>	
Other Revenue		<u>\$ 4,000,000</u>
<i>Opioid Settlement Fund:</i>		
Opioid Settlement	<u>\$ 300,000</u>	
Other Revenue		<u>\$300,000</u>

NOTE: In the event the actual net proceeds from the Occupancy Tax exceed or fall short of the appropriated amounts, the actual net proceeds from the tax shall constitute the appropriations from the tax levy and the Budget Officer is authorized to amend the budget upward to cover the actual revenue collected.

Section 4: This ordinance establishes one new special revenue fund to account for grant project revenue and expenditures, the **Grant Projects Fund**.

Section 5: Summary of Total County Budget by Fund
This section is presented for informational purposes only:

APPROPRIATION	
General Fund	\$ 783,812,000
Debt Service Fund	104,336,218
Room Occupancy & Tourism Development Fund	6,000,000
Tax Revaluation Fund	362,500
Fines & Forfeitures Fund	4,000,000
DSS Representative Payee Fund	4,000,000
Opioid Settlement Fund	300,000
Rural Fire Districts Fund	27,024,843
Subtotal: Appropriations (All Funds)	\$ 929,835,561
LESS: Transfer to Debt Service Fund	(68,354,310)
LESS: Transfer to Tax Revaluation Fund	(358,750)
Subtotal: Transfers to Other Funds (All Funds)	(93,202,594)
Total Appropriation: All Funds	\$ 861,122,501

NOTE: The General Fund Budget for Law Enforcement includes a transfer of \$1,304,000 to the Law Enforcement Separation Fund, an unbudgeted fund, pursuant to NCGS 195-13 (a)(3).

In addition, the Total County Budget includes funding for the Internal Service Fund financial plan. Total appropriations for the Internal Service Fund, which are in addition to the \$929,835,561 figure shown above, are \$58,802,915.

Section 6: Fire Protection & Service Districts Fund Appropriation & Revenue

In addition to the Countywide budget necessary for the function of the county government, Guilford County is required by law to make appropriations and to levy and collect taxes which have been authorized by the vote of the people of the special tax districts or by the establishment of a fire protection district or fire service district overlay. The following is hereby appropriated and revenues estimated to be available for the indicated Fire Protection & Service Districts for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

APPROPRIATION	
Alamance Community Fire Protection District	\$ 335,967
Alamance Community Fire Service District Overlay	2,158,672
Climax Fire Protection District	23,741
Climax Fire Service District Overlay	239,468
Colfax Fire Protection District	40,181
Colfax Fire Service District Overlay	952,710
Fire Protection District No. 1 (Horneytown)	56,516
Gibsonville Fire Protection District	15,715
Guilford College Community Fire Protection District	604,292
Guilford College Community Fire Svc. Dist. Overlay	36,573
Guil-Rand Fire Protection District	32,778
Guil-Rand Fire Service District Overlay	235,394
Julian Fire Protection District	24,437
Julian Fire Service District Overlay	87,501
Kimesville Fire Protection District	137,227
McLeansville Fire Protection District	214,833
McLeansville Fire Service District Overlay	1,885,355
Mount Hope Fire Protection District	181,685
Mount Hope Service District Overlay	886,990
No. 13 (Rankin) Fire Protection District	274,090
No. 13 (Rankin) Fire Service District Overlay	1,659,788
No. 14 (Franklin) Fire Protection District	46,836
No. 14 (Franklin) Fire Service District Overlay	223,540
No. 18 (Deep River) Fire Protection District	-
No. 18 (Deep River) Fire Service District Overlay	382,199
No. 28 (Frieden's) Fire Protection District	44,943
No. 28 (Frieden's) Fire Service District Overlay	294,597
Northeast Fire Protection District	254,911
Northeast Fire Service District Overlay	1,624,502
Oak Ridge Fire Protection District	425,487
Oak Ridge Fire Service District Overlay	1,909,663
Pinecroft-Sedgefield Fire Protection District	435,050
Pinecroft-Sedgefield Fire Service District Overlay	2,972,312
Pleasant Garden Fire Protection District	141,777
Pleasant Garden Fire Service District Overlay	1,162,680
PTIA Fire Service District	228,348
Southeast Fire Protection District	86,008
Southeast Fire Service District Overlay	267,366
Stokesdale Fire Protection District	1,252,243
Summerfield Fire Protection District	511,686
Summerfield Fire Service District Overlay	3,520,754
Whitsett Fire Protection District	221,665
Whitsett Fire Protection Service District Overlay	934,363
Total Fire Protection & Service Districts	\$ 27,024,843

REVENUE	Property Tax	Sales Tax	Fund Balance	Total Revenue
Alamance Community Fire Protection District	\$ -	\$ 226,850	\$ 109,117	\$ 335,967
Alamance Community Fire Service District Overlay	2,032,771	125,901	-	2,158,672
Climax Fire Protection District	-	23,741	-	23,741
Climax Fire Service District Overlay	221,354	18,114	-	239,468
Colfax Fire Protection District	-	-	40,181	40,181
Colfax Fire Service District Overlay	736,010	216,700	-	952,710
Fire Protection District No. 1 (Hornetown)	42,125	11,198	3,193	56,516
Gibsonville Fire Protection District	12,238	3,477	-	15,715
Guilford College Community Fire Protection District	332,366	143,723	128,203	604,292
Guilford College Community Fire Svc. Dist. Overlay	27,892	8,681	-	36,573
Guil-Rand Fire Protection District	-	32,778	-	32,778
Guil-Rand Fire Service District Overlay	220,120	15,274	-	235,394
Julian Fire Protection District	-	24,437	-	24,437
Julian Fire Service District Overlay	87,501	-	-	87,501
Kimesville Fire Protection District	107,617	29,610	-	137,227
McLeansville Fire Protection District	-	214,833	-	214,833
McLeansville Fire Service District Overlay	1,782,021	103,334	-	1,885,355
Mount Hope Fire Protection District	-	181,685	-	181,685
Mount Hope Service District Overlay	886,990	-	-	886,990
No. 13 (Rankin) Fire Protection District	-	274,090	-	274,090
No. 13 (Rankin) Fire Service District Overlay	1,577,532	82,256	-	1,659,788
No. 14 (Franklin) Fire Protection District	-	46,836	-	46,836
No. 14 (Franklin) Fire Service District Overlay	210,660	12,880	-	223,540
No. 18 (Deep River) Fire Protection District	-	-	-	-
No. 18 (Deep River) Fire Service District Overlay	327,456	54,743	-	382,199
No. 28 (Frieden's) Fire Protection District	-	44,943	-	44,943
No. 28 (Frieden's) Fire Service District Overlay	277,081	17,516	-	294,597
Northeast Fire Protection District	-	254,911	-	254,911
Northeast Fire Service District Overlay	1,522,795	101,707	-	1,624,502
Oak Ridge Fire Protection District	-	425,487	-	425,487
Oak Ridge Fire Service District Overlay	1,909,663	-	-	1,909,663
Pincroft-Sedgefield Fire Protection District	-	435,050	-	435,050
Pincroft-Sedgefield Fire Service District Overlay	2,810,698	161,614	-	2,972,312
Pleasant Garden Fire Protection District	-	141,777	-	141,777
Pleasant Garden Fire Service District Overlay	1,107,671	55,009	-	1,162,680
PTIA Fire Service District	105,413	62,553	60,382	228,348
Southeast Fire Protection District	-	61,034	24,974	86,008
Southeast Fire Service District Overlay	267,366	-	-	267,366
Stokesdale Fire Protection District	1,038,050	214,193	-	1,252,243
Summerfield Fire Protection District	-	511,686	-	511,686
Summerfield Fire Service District Overlay	3,362,131	158,623	-	3,520,754
Whitsett Fire Protection District	-	156,354	65,311	221,665
Whitsett Fire Service District Overlay	887,168	46,281	914	934,363
Total Fire Protection & Service Districts	\$ 21,892,689	\$ 4,699,879	\$ 432,275	\$ 27,024,843

Section 7: Tax Levy – Fire Protection & Ambulance and Rescue Service Districts

That there is hereby levied for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following Special District, Fire Protection District, and Fire Service District Overlay tax rates on each one hundred (\$100) valuation of estimated taxable property situated in the Special District, as listed for taxes as of January 1, 2022, for the purpose of raising the revenue from current year's taxes, as set out in the foregoing District estimates of revenue, and in order to finance the foregoing District Appropriations:

District	FY2022 Adopted Tax Rate	FY2023 Revenue Neutral Rate	FY2023 Requested Tax Rate	FY2023 Adopted Tax Rate
Alamance Community Fire Protection District	10.00	8.15	-	-
Alamance Community Fire Service District Overlay	5.55	4.52	15.55	15.55
Climax Fire Protection District	10.00	8.22	-	-
Climax Fire Service District Overlay	7.63	6.27	17.63	17.63
Colfax Fire Protection District	-	-	-	-
Colfax Fire Service District Overlay	13.59	11.90	11.90	11.90
Fire Protection District No. 1 (Horneytown)	15.00	14.14	15.00	15.00
Gibsonville Fire Protection District	9.45	7.74	7.74	7.74
Guilford College Community Fire Protection District	10.00	13.24	10.00	10.00
Guilford College Community Fire Svc. Dist. Overlay	5.00	4.42	5.00	5.00
Guil-Rand Fire Protection District	10.00	8.61	-	-
Guil-Rand Fire Service District Overlay	4.66	4.01	14.66	14.66
Julian Fire Protection District	14.54	12.14	-	-
Julian Fire Service District Overlay	-	-	12.14	12.14
Kimesville Fire Protection District	10.97	8.90	8.90	8.90
McLeansville Fire Protection District	10.00	7.04	-	-
McLeansville Fire Service District Overlay	4.81	3.39	14.81	14.81
Mount Hope Fire Protection District	8.00	6.68	-	-
Mount Hope Service District Overlay	0.00	-	8.00	8.00
No. 13 (Rankin) Fire Protection District	9.63	8.25	-	-
No. 13 (Rankin) Fire Service District Overlay	2.89	2.48	12.52	12.52
No. 14 (Franklin) Fire Protection District	10.00	7.71	-	-
No. 14 (Franklin) Fire Service District Overlay	2.75	2.12	9.82	9.82
No. 18 (Deep River) Fire Protection District	-	-	-	-
No. 18 (Deep River) Fire Service District Overlay	12.41	10.84	15.00	12.41
No. 28 (Frieden's) Fire Protection District	10.00	8.49	-	-
No. 28 (Frieden's) Fire Service District Overlay	3.90	3.31	13.90	13.90
Northeast Fire Protection District	10.00	8.59	-	-
Northeast Fire Service District Overlay	3.99	3.43	13.99	13.99
Oak Ridge Fire Protection District	9.77	8.56	-	-
Oak Ridge Fire Service District Overlay	-	-	9.77	9.77
Pinecroft-Sedgefield Fire Protection District	10.00	8.48	-	-
Pinecroft-Sedgefield Fire Service District Overlay	3.72	3.16	13.72	13.72
Pleasant Garden Fire Protection District	10.00	8.27	-	-
Pleasant Garden Fire Service District Overlay	3.88	3.21	13.88	13.88
PTIA Fire Service District	4.95	8.91	4.95	4.95
Southeast Fire Protection District	13.75	11.67	-	-
Southeast Fire Service District Overlay	-	-	13.75	13.75
Stokesdale Fire Protection District	10.00	8.38	10.00	10.00
Summerfield Fire Protection District	10.00	8.52	-	-
Summerfield Fire Service District Overlay	3.10	2.64	13.10	13.10
Whitsett Fire Protection District	10.00	7.15	-	-
Whitsett Fire Service District Overlay	2.96	2.12	9.27	9.27

Section 8: Tax Levy – County

That there is hereby levied for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following countywide rates of tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2022, for the purpose of raising the revenue from current year's taxes, as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing countywide appropriations:

Total Countywide Tax Rate: 73.05¢

NOTE: This rate is based on estimated total valuation of property, for the purpose of taxation, of \$69.1 billion.

Revenue-Neutral Tax Rate. Because the county has recently reassessed real property values, it must include in the budget, for comparison purposes, a statement of the revenue neutral tax rate for the budget. This is the rate that, when applied to the updated property values and after controlling for the average annual change in the tax base, will generate the same amount of revenue in FY2023 had a property revaluation not occurred. **The revenue neutral general countywide rate for FY 2022-23 is \$0.5954 (59.54 cents). Revenue-neutral tax rates for fire district taxes are included in Section 7.**

Section 9: **A.** That the foregoing appropriations, including salaries of individual officers and employees, schedules of expected revenues, and tax levies are based on the Annual Budget Estimate as amended or corrected and statements prepared by the Budget Officer, and this ordinance is in the form prescribed by the Budget Officer as provided by law.

B. That effective with the start of the first pay period of the new fiscal year, the Classification and Pay Plan is amended to incorporate all personnel actions such as reclassifications and pay modifications recommended by the Human Resources department and approved by the County Manager, including pay and salary compensation for vehicles, clothing and other related items and to delete any positions abolished in connection with any Reduction in Force. Funding for the Plan and compensation items is included in the various departments as appropriate.

C. That the appropriations in the County Commissioners & Clerk department in Section 1, includes compensation to members of the Board of County Commissioners based upon the following schedule:

- Chairman: Salary - \$34,800 per year
- Vice-Chairman: Salary - \$32,400 per year
- All Other Commissioners: Salary - \$31,200 per year
- Communication stipend (optional) - \$60 per month

D. That the appropriations in the Board of Elections department in Section 1, includes compensation to members of the Board of Elections at the rate of \$25/meeting plus amounts sufficient to provide total annual compensation for the Chairman of the Board of Elections in the amount of \$4,950 and for other members in the amount of \$3,520.

Precinct officials shall be compensated as follows:

Chief Judges - \$150/election

Judges - \$135/election

Precinct Transfer Assistants - \$135/election

Assistants - \$110/election (precinct officials maintaining their Precinct Officials

Certification are paid an additional \$35/election).

Pursuant to NCGS 163-32, members of the Board of Elections shall also be reimbursed within budgeted funds for expenditures necessary and incidental to the discharge of their duties.

Section 10: **A.** That the County Manager, or designee thereof, is authorized to make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in Section 1 through Section 9, inclusive of this ordinance in the amounts not to exceed \$30,000 for each expenditure. Any such expenditure shall be reported to the Board of Commissioners at its next regular meeting.

B. That the County Manager, as Budget Officer, or designee thereof, shall have the authority to transfer moneys from one appropriation to another within the same fund up to \$30,000 per transaction; except that funds appropriated shall not be used to create unauthorized positions; funds placed in the appropriations for merit raises shall be used solely for that purpose; and further that the County Manager shall have the authority to transfer moneys appropriated in the General Fund for insurance, salaries & benefits, energy, technology, and facility expense (531000 - Routine Building Maintenance/Repair, 531100 - Maintenance of Lawns/Grounds, 532900 - Special Facilities Maintenance/Repair) accounts to the same accounts in other departments within the General fund to adjust for projected expenditure patterns. Each such transfer shall be reported to the Board of Commissioners at its next regular meeting.

C. That during a Locally or Nationally Declared State of Emergency, the County Manager or their designee is authorized to (1) make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in Section 1 through Section 9. inclusive of this ordinance in any amount; (2) transfer moneys from one appropriation to another within the same fund in any amount; except that funds appropriated are restricted to a response to or recovery from a declared State of Emergency; and (3) expedite and modify current county purchasing and contract processes to meet the life safety and recovery needs during a declared State of Emergency within applicable state laws. Any actions exercised according to this section shall be reported to the Board of Commissioners at its next regular meeting.

Section 11: **A.** The Board of Commissioners adopts the fees as set forth in fee schedule attached hereto and incorporated by reference, including, but not limited to, Public Health clinic fees. The Board of Commissioners hereby delegates to the Manager authority to add additional fees and modify existing fees during the fiscal year without further board approval.

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; it is recognized herein that the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

B. That in compliance with the Public Records Law, and unless otherwise provided by law (e.g., Register of Deeds), the County establishes the following fees to receive copies of such records:

- At the Courthouse and in County Offices - \$0.15 per page except for copies of microfiche, which are \$0.15 per fiche.
- By Compact Disc (CD) - \$2.00 per CD.

C. That the County Manager, or their designee, shall have authority to execute the following contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 procedures and are within budgeted funds:

- a) Any lease agreement for one year or less
- b) Any contract for land acquisition
- c) Any contract for construction or repair that is less than \$500,000
- d) Any contract, for apparatus, supplies, materials, equipment, that does not exceed \$90,000
- e) All service contracts, including but not limited to, service and information technology contracts as defined by N.C. Gen. Stat. § 143-129.8, that do not exceed \$200,000
- f) Amendments or change orders to contracts when the aggregate of the amendment(s) during a fiscal year does not exceed a \$200,000 increase in the expenditure of public funds in a single fiscal year
- g) Grant agreements (where County is the grantor) for public funds within budgeted amounts
- h) Resolution of a claim in which County payment(s) do not exceed \$200,000
- i) Contracts not addressed more specifically above which commit no County funds and are not required by law to receive Board approval (for example, grant agreements where the County is the grantee and other revenue contracts)

The Manager's authority under this section does not authorize the Manager to add or commit to add new positions without Board approval. At the Manager's discretion, any lease, contract, amendment, or change order described in this section may nevertheless be submitted to the Board. Contracts, amendments, or change orders duly approved by the Board may be executed by the Chairman, the Manager, or the Manager's designee. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Uniform Guidance Procurement Policy: When utilizing federal funding, expenditures are to comply with all applicable policies including the Uniform Guidance Procurement Policy, as it may apply.

D. The Manager is authorized to sell, lease, or otherwise dispose of any county property except real property, with a value of less than \$30,000.

E. That proposed projects where the estimated professional fee is in an amount less than \$30,000 or the amount authorized by NCGS 143-64.32, whichever is greater, for architectural, engineering and surveying services are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with NCGS 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager, in a manner which states the reasons therefore and the circumstances attendant thereto in each instance, as authorized by NCGS 143-64.32.

F. The County Manager is authorized to accept gifts, in-kind services, personal property, real property, and monetary donations up to \$25,000 per donation to the extent permitted by and pursuant to N.C. General Statute 159-15 and 153A-12.

G. The County is authorized to engage in electronic transactions as defined in GS 159-28 by resolution of the Board of Commissioners on June 7, 2018 in accordance with appropriate policies adopted and maintained by the Finance Officer, under direction of the County Manager.

Section 12: That in accordance with NCGS 159-13.1, the Board of Commissioners adopts a financial plan to operate the Internal Service Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023, with revenue derived from fees for services, fund balances, and other miscellaneous revenues being adequate to meet expenditures as outlined in Section 3.

Section 13: Appropriations herein above authorized and made shall have the amounts of the outstanding purchase orders and unearned portion of contracts at June 30, 2022 added to each appropriation as it applies in order to properly account for the payment against the fiscal year in which it is paid.

Section 14: In accordance with NCGS 153A-150, the Board of Commissioners adopts a plan to finance the next reappraisal at a cost of \$2,200,000. Funds are appropriated for FY2023 in the Tax Revaluation Fund to cover the cost that is estimated to be incurred during FY2023 in preparing for and conducting the revaluation. Such costs may include salaries, fringes, operating expenses and related expenditures for County appraisers and other staff employees who will conduct the revaluation.

Section 15: That copies of the ordinance shall be filed with the County Manager, Finance Director, and Clerk to the Board.

Section 16: The effective date of this ordinance is July 1, 2022.

ADOPTED This the 16th day of June, 2022.

FY2023 Budget

Exhibit A

Changes to Recommended Budget

County Manager's Changes

The following changes to the County Manager's recommended budget **are incorporated into the FY2023 Budget ordinance**. These changes were discussed with the Board of Commissioners at the June 8, 2022, Budget Work Session.

FIRE DISTRICTS FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget	\$ 27,130,979	\$ 27,130,979	\$ -	
Guilford College Fire Protection District				
Increase Appropriated Fund Balance		\$ 128,203	\$ (128,203)	
Increase Appropriation to District	\$ 128,203		\$ 128,203	
	\$ 128,203	\$ 128,203	\$ -	
PTIA Fire Service District Overlay				
Reduce Property Tax revenue to reflect rate-neutral tax rate (4.95)		\$ (294,721)	\$ 294,721	
Increase Appropriated Fund Balance		\$ 60,382	\$ (60,382)	
Decrease appropriation to district to reflect net change	\$ (234,339)		\$ (234,339)	
	\$ (234,339)	\$ (234,339)	\$ (294,721)	
County Manager's Changes to Recommended Budget (Total)	\$ (106,136)	\$ (106,136)	\$ -	
County Manager's Revised Fire Districts Fund	\$ 27,024,843	\$ 27,024,843	\$ -	

FY2023 Budget

Exhibit B

Changes to Recommended Budget

Board of Commissioners' Changes

The following changes to the County Manager's recommended budget **are incorporated into the FY2023 Budget ordinance**. Per the *Motion to Adopt the FY2023 Guilford County Budget Ordinance, Related Budget Provisions, and Tax Rates*, the Budget Ordinance is "amended to incorporate final Board changes and related items".

GENERAL FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget	\$ 777,378,000	\$ 777,378,000	\$ -	2,851.75
Guilford County Schools				
Increase Appropriation to District. Intention is to provide \$3.2 million to boost supplement pay for Principals and Assistant Principals	\$ 3,200,000	\$ -	\$ 3,200,000	
	\$ 3,200,000		\$ 3,200,000	
County Departments				
Reinstate 401(k) contribution for benefit-eligible employees	\$ 2,000,000	\$ -	\$ 2,000,000	
Reinstate longevity pay	\$ 550,000	\$ -	\$ 550,000	
Increase Federal/State, fees and user reimbursement revenue associated with expenditure increases	\$ -	\$ 400,000	\$ (400,000)	
	\$ 2,550,000	\$ 400,000	\$ 2,150,000	
County Attorney				
Add three (3) positions to support County Attorney's Office	\$ 360,000	\$ -	\$ 360,000	3.0
	\$ 360,000	\$ -	\$ 360,000	3.0
Emergency Services				
Add one (1) paramedic position for prior-approved interlocal agreement with City of Greensboro Support Team Assisted Response (STAR) Program	\$ 54,000	\$ 54,000	\$ -	1.0
	\$ 54,000	\$ 54,000	\$ -	1.0
Culture & Libraries				

FY2023 Budget

Exhibit B

Changes to Recommended Budget

Board of Commissioners' Changes

GENERAL FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Remittances to CBOs (International Civil Rights Center & Museum)	\$ (200,000)	\$ -	\$ (200,000)	
	\$ (200,000)	\$ -	\$ (200,000)	
Economic Development & Assistance				
Remove Manager's Recommended Budget Amount for Economic Development Organizations	\$ (975,000)		\$ (975,000)	
	\$ (975,000)	\$ -	\$ (975,000)	
Coordinated Services - Funding for non-profit agencies				
Cure Violence in partnership with the City of Greensboro	\$ 250,000	\$ -	\$ 250,000	
African-American Atelier, Inc.	\$ 50,000	\$ -	\$ 50,000	
Black Suit Initiative	\$ 20,000	\$ -	\$ 20,000	
Crime Stoppers	\$ 50,000	\$ -	\$ 50,000	
East Greensboro NOW (Formerly East Market St. Dev. Corp.)	\$ 50,000	\$ -	\$ 50,000	
Friends of John Coltrane	\$ 25,000	\$ -	\$ 25,000	
Greensboro Business League	\$ 50,000	\$ -	\$ 50,000	
High Point Arts Council, Inc.	\$ 50,000	\$ -	\$ 50,000	
NC Folk & Heritage Festivals	\$ 25,000	\$ -	\$ 25,000	
New Light Baptist Church NARIOP Student Suspension Program	\$ 75,000	\$ -	\$ 75,000	
Next Level Mentoring Program	\$ 50,000	\$ -	\$ 50,000	
Piedmont Triad Film Commission	\$ 25,000	\$ -	\$ 25,000	
Senior Resources	\$ 100,000	\$ -	\$ 100,000	
Sister Circle International	\$ 300,000	\$ -	\$ 300,000	
Southwest Renewal Foundation of High Point, Inc	\$ 150,000	\$ -	\$ 150,000	
The Aaron T. Jones Jetblack Empowerment Foundation	\$ 50,000	\$ -	\$ 50,000	
United Arts Council of Greater GSO, Inc. (ArtsGreensboro)	\$ 55,000	\$ -	\$ 55,000	
United Arts Council of Greater GSO, Inc. (Reentry & Reinvent Campaign)	\$ 45,000	\$ -	\$ 45,000	
Welfare Reform Liaison Project, Inc.	\$ 25,000	\$ -	\$ 25,000	
	\$ 1,445,000	\$ -	\$ 1,445,000	

FY2023 Budget

Exhibit B

Changes to Recommended Budget

Board of Commissioners' Changes

GENERAL FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Board of Commissioners Changes Total	\$ 6,434,000	\$ 454,000	\$ 5,980,000	4.0
Subtotal Including All Changes	\$ 783,812,000	\$ 777,832,000	\$ 5,980,000	2,855.75
Increase Appropriated Fund Balance		\$ 5,980,000	\$ (5,980,000)	
Manager's Revised General Fund Budget (No Change)	\$ 783,812,000	\$ 783,812,000	\$ -	2,855.75



Budget & Management Services

FY2023 Capital Projects Summary

Project Ordinances aligned with FY2023 Budget Adoption

The following project ordinances establish six (6) new projects in alignment with the FY2023 adopted budget. Each project ordinance is effective July 1. The projects are funded by:

- \$13,065,000 in transfers from the General Fund for FY23 Facilities Maintenance and FY23 capital allocations to Guilford County Schools (GCS) and Guilford Technical Community College (GTCC)
- \$2,250,000 in federal/state grant funds for the Eastern Triad Workforce Initiative
- \$1,000,000 in appropriated fund balance from the County Building Construction Fund for the Comprehensive Facilities Assessment

The following projects are adopted:

Project	Fund	Funding Source(s)	Appropriation
Comprehensive Facilities Assessment	County Building Construction (CBCF)	Appropriated Fund Balance	\$ 1,000,000
FY23 Facilities Maintenance	CBCF	Transfer from General Fund	1,515,000
Eastern Triad Workforce Initiative	Grant Projects	Federal/State Funds	2,250,000
GCS FY23 Capital Allocation – County Funds	School Capital Outlay	Transfer from General Fund	8,000,000
GCS FY23 Capital Allocation – Education Lottery Funds	School Capital Outlay	Transfer from General Fund	2,000,000
GTCC FY23 Capital Allocation	School Capital Outlay	Transfer from General Fund	1,550,000
Total			\$ 16,315,000

**County Building Construction Fund
Project Ordinance**

Comprehensive Facilities Assessment

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
Comprehensive Facilities Assessment	Comprehensive Facilities Assessment	Appropriated Fund Balance
	Adopted \$1,000,000	Adopted \$1,000,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 16, 2022, to be effective July 1, 2022, in accordance with G.S. 159-17.

**County Building Construction Fund
Project Ordinance**

FY23 Capital Maintenance

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
FY23 Capital Maintenance	FY23 Capital Maintenance	Transfers from Other Funds (General Fund) \$ 1,515,000
	Adopted \$ 1,515,000	Adopted \$ 1,515,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 16, 2022, to be effective July 1, 2022, in accordance with G.S. 159-17.

**Grant Projects Fund
Project Ordinance**

Eastern Triad Workforce Initiative

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME		EXPENDITURE		REVENUE	
Eastern Triad Workforce Initiative		Eastern Triad Workforce Initiative		Federal/State Funds:	\$2,250,000
		Adopted	\$2,250,000	Adopted	\$2,250,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 16, 2022, to be effective July 1, 2022, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

FY23 GCS Capital Maintenance – County Funds

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY23 GCS Capital Maintenance – County Funds	FY23 Capital Maintenance	Transfers from Other Funds <i>(General Fund)</i>	\$ 8,000,000
	Adopted	\$ 8,000,000	Adopted \$ 8,000,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 16, 2022, to be effective July 1, 2022, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

FY23 GCS Capital Maintenance – Education Lottery Funds

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
FY23 GCS Capital Maintenance – Education Lottery Funds	FY23 Capital Maintenance	Transfers from Other Funds <i>(General Fund - Education Lottery Proceeds)</i>
	Adopted	\$ 2,000,000
	\$ 2,000,000	Adopted
		\$ 2,000,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 16, 2022, to be effective July 1, 2022, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

FY23 GTCC Capital Maintenance

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY23 GTCC Capital Maintenance	FY23 GTCC Capital Maintenance	Transfers from Other Funds <i>(General Fund)</i>	\$ 1,550,000
	Adopted \$ 1,550,000	Adopted	\$ 1,550,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 16, 2022, to be effective July 1, 2022, in accordance with G.S. 159-17.



Guilford County Fee Schedule

Fiscal Year 2023
July 1, 2022 – June 30, 2023

Introduction

This fee schedule includes Guilford County fees for the Fiscal Year 2023, July 1, 2022 through June 30, 2023.

North Carolina General Statutes

Fees established by North Carolina General Statutes may be included.

Public Health Clinical Services Fees

Guilford County Public Health monitors price fluctuations and insurance reimbursement rates throughout the year. The Board of Commissioners delegates authority to the County Manager to add additional fees and modify existing fees during the fiscal year without further board approval.

Register of Deeds Fees

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

Public Records Fees

In compliance with the Public Records Law, the County establishes fees to receive copies of such records.



Fee Schedule Changes for FY2023

The following departments are amending fees for FY2023.

Public Health Clinical Services may change fees through its in-year adjustment process. These adjustments are subject to County Manager approval.

Law Enforcement is changing the fee charged to the City of Burlington for assistance with calls from \$115 per call to \$225 per call due to the increased occurrence of aide needed. This change is in alignment with the interlocal agreement with the City of Burlington.

Solid Waste is increasing the three tire disposal fees based upon the Southeastern US CPI per County contract.

- Passenger car tire disposal fee per tire from \$.90 to \$.98
- Heavy truck tire disposal fee per tire from \$4.61 to \$5.02
- Oversize tire per pound from \$.0401 to \$.0437



Emergency Services is amending, and/or implementing several fees, including the below to align with EnerGov implementation:

Plan Review Fees	FY 2022	FY 2023 Request
Building Plan Review		
0-999 SF	\$ 75.00	\$ 100.00
1,000-2,499 SF	\$ 100.00	\$ 150.00
2,500-9,999 SF	\$ 150.00	\$ 200.00
10,000-49,999 SF	\$ 275.00	\$ 300.00
50,000-99,999 SF	\$ 400.00	\$ 500.00
>100,000 SF	\$ -	\$ 1,000.00
Site Plan Review		
0-999 SF	\$ -	\$ 50.00
1,000-2,499 SF	\$ -	\$ 100.00
2,500-9,999 SF	\$ -	\$ 150.00
10,000-49,999 SF	\$ -	\$ 200.00
50,000-99,999 SF	\$ -	\$ 300.00
>100,000 SF	\$ -	\$ 500.00
Site Plan Subdivision Review		
0-29 lots	\$ -	\$ 50.00
30-100 lots	\$ -	\$ 100.00
101-249 lots	\$ -	\$ 200.00
250-499 lots	\$ -	\$ 250.00
500 or > lots	\$ -	\$ 300.00
Fire Alarm Plan Review (12,000-99,999 SF)	\$ -	\$ 200.00
Fire Alarm Plan Review (>100,000 SF)	\$ -	\$ 300.00
Hazmat Review (per system)	\$ 100.00	\$ 200.00
Gates & Barricades Review (per system)	\$ 50.00	\$ 100.00
Pyrotechnic Magazine Review (per system + blasting permit)	\$ -	\$ 100.00

New Construction Inspection Fees (per inspection/per system)	FY 2022	FY 2023 Request
<i>Reinspection New Construction</i>		
2nd visit	\$ 60.00	\$ 100.00
3rd visit	\$ 100.00	\$ 200.00
4th visit >	\$ 200.00	\$ 300.00
Fire Alarm Test (per inspector)	\$ 100.00	\$ 150.00
Underground Inspections/flush	no charge	\$ 100.00
Fire Access Gates & Barricades	no charge	\$ 100.00
Solar Systems	no charge	\$ 100.00
Spraying & Dipping	no charge	\$ 100.00

Reinspection	FY 2022	FY 2023 Request
2nd visit (if ALL issues not corrected by reinspect)	\$ 60.00	\$ 100.00
3rd visit (if ALL issues not corrected by reinspect)	\$ 100.00	\$ 200.00
4th visit (judicial)	\$ 200.00	\$ 300.00
Daycare Inspection	\$ 50.00	\$ 75.00
Foster Care Inspection	\$ 55.00	\$ 75.00
Group Home Inspection	\$ 60.00	\$ 75.00
ABC Inspection	\$ 50.00	\$ 75.00



Emergency Services (cont'd) related to Medicare allowable that goes up every January:

Emergency Medical Services Fees**	FY 2022	FY 2023 Request
BLS NE A0428	\$ 450.06	\$ 450.28
BLS E A0429	\$ 720.08	\$ 720.44
ALS NE A0426	\$ 540.06	\$ 540.34
ALS E A0427	\$ 855.10	\$ 855.54
ALS 2 A0433	\$ 1,237.64	\$ 1,238.26
Specialty Care A0434	\$ 1,462.66	\$ 1,463.40
ALS Treatment No Transport Fee	\$ 150.00	\$ 250.00
Urban Mileage or Rural Mileage 18+ A0425	\$ 15.24	\$ 15.26
DOA A0429	\$ 720.08	\$ 720.44



Animal Services

Fee Information	FY 2022	FY 2023	Change
Adoption Fees			
Cats	\$ 25.00	\$ 25.00	\$ -
Senior Cats	\$ 10.00	\$ 10.00	\$ -
Kittens	\$ 75.00	\$ 75.00	\$ -
Dogs	\$ 50.00	\$ 50.00	\$ -
Senior Dogs	\$ 25.00	\$ 25.00	\$ -
Puppies	\$ 75.00	\$ 75.00	\$ -
Pocket Pets	\$ 5.00	\$ 5.00	\$ -
Guinea Pigs	\$ 15.00	\$ 15.00	\$ -
Rabbits	\$ 15.00	\$ 15.00	\$ -
Ferrets	\$ 20.00	\$ 20.00	\$ -
Snakes	\$ 25.00	\$ 25.00	\$ -
Lizards	\$ 25.00	\$ 25.00	\$ -
Small Birds	\$ 10.00	\$ 10.00	\$ -
Large Birds			
Pigs	\$ 25.00	\$ 25.00	\$ -
Goats	\$ 25.00	\$ 25.00	\$ -
Chickens	\$ 5.00	\$ 5.00	\$ -
Rescue Transfer - Altered by GCAS	\$ 50.00	\$ 50.00	\$ -
Rescue Transfer - Not altered by GCAS	\$ -	\$ -	\$ -
Recovery Fees			
1st Offense - Altered	\$ 50.00	\$ 50.00	\$ -
1st Offense - Intact	\$ 125.00	\$ 125.00	\$ -
2nd Offense - Altered	\$ 75.00	\$ 75.00	\$ -
2nd Offense - Intact	\$ 150.00	\$ 150.00	\$ -
3rd Offense - Altered	\$ 100.00	\$ 100.00	\$ -
3rd Offense - Intact	\$ 200.00	\$ 200.00	\$ -
4th (or more) Offense - Altered	\$ 125.00	\$ 125.00	\$ -
4th (or more) Offense - Intact	\$ 300.00	\$ 300.00	\$ -
Rabies Vaccine	\$ 10.00	\$ 10.00	\$ -
Microchip	\$ 10.00	\$ 10.00	\$ -
Daily Board	\$ 15.00	\$ 15.00	\$ -
Daily Board - Rabies Observation	\$ 50.00	\$ 50.00	\$ -
Daily Board - Dangerous or Vicious	\$ 75.00	\$ 75.00	\$ -
Daily Board - Confiscate	\$ 20.00	\$ 20.00	\$ -
Other Fees			
Transfer of Ownership	\$ -	\$ -	\$ -
Rabies Vaccine	\$ 5.00	\$ 5.00	\$ -
Microchip	\$ 10.00	\$ 10.00	\$ -
Owner Requested Euthanasia	\$ 20.00	\$ 20.00	\$ -
Rope Leash	\$ 1.00	\$ 1.00	\$ -
Cardboard Cat Carrier	\$ 5.00	\$ 5.00	\$ -

Emergency Services

Fee Information	FY 2022	FY 2023	Change
Plan Review Fees			
Building Plan Review			
0-999 SF	\$ 75.00	\$ 100.00	\$ 25.00
1,000-2,499 SF	\$ 100.00	\$ 150.00	\$ 50.00
2,500-9,999 SF	\$ 150.00	\$ 200.00	\$ 50.00
10,000-49,999 SF	\$ 275.00	\$ 300.00	\$ 25.00
50,000-99,999 SF	\$ 400.00	\$ 500.00	\$ 100.00
>100,000 SF	\$ -	\$ 1,000.00	\$ 1,000.00
Site Plan Review			
0-999 SF			
0-999 SF	\$ -	\$ 50.00	\$ 50.00
1,000-2,499 SF	\$ -	\$ 100.00	\$ 100.00
2,500-9,999 SF	\$ -	\$ 150.00	\$ 150.00
10,000-49,999 SF	\$ -	\$ 200.00	\$ 200.00
50,000-99,999 SF	\$ -	\$ 300.00	\$ 300.00
>100,000 SF	\$ -	\$ 500.00	\$ 500.00
Site Plan Subdivision Review			
0-29 lots			
0-29 lots	\$ -	\$ 50.00	\$ 50.00
30-100 lots			
30-100 lots	\$ -	\$ 100.00	\$ 100.00
101-249 lots			
101-249 lots	\$ -	\$ 200.00	\$ 200.00
250-499 lots			
250-499 lots	\$ -	\$ 250.00	\$ 250.00
500 or > lots			
500 or > lots	\$ -	\$ 300.00	\$ 300.00
Water based Plan Review (fee per riser)	\$ 125.00	\$ 125.00	\$ -
Fire Alarm Plan Review (0-11999 SF)	\$ 125.00	\$ 125.00	\$ -
Fire Alarm Plan Review (12,000-99,999 SF)	\$ -	\$ 200.00	\$ 200.00
Fire Alarm Plan Review (>100,000 SF)	\$ -	\$ 300.00	\$ 300.00
Tank Plan Review (per tank)	\$ 100.00	\$ 100.00	\$ -
AES Plan Review	\$ 100.00	\$ 100.00	\$ -
Industrial Oven Review (per system)	\$ 100.00	\$ 100.00	\$ -
Emergency Radio System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Spray & Dipping Review (per system)	\$ 100.00	\$ 100.00	\$ -
Hazmat Review (per system)	\$ 100.00	\$ 200.00	\$ 100.00
Smoke Control System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Solar System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Gates & Barricades Review (per system)	\$ 50.00	\$ 100.00	\$ 50.00
Pyrotechnic Magazine Review (per system + blasting permit)	\$ -	\$ 100.00	\$ 100.00
New Construction Inspection Fees (per inspection/per system)			
First Inspection New Construction	no charge	no charge	
Reinspection New Construction			
2nd visit	\$ 60.00	\$ 100.00	\$ 40.00
3rd visit	\$ 100.00	\$ 200.00	\$ 100.00
4th visit >	\$ 200.00	\$ 300.00	\$ 100.00
Water Based System Pressure test		\$ 100.00	
Sprinkler/Standpipe/Pump Test (per inspector)		\$ 150.00	
Fire Alarm Test (per inspector)	\$ 100.00	\$ 150.00	\$ 50.00

Emergency Services

Fee Information	FY 2022	FY 2023	Change
New Construction Inspection Fees (per inspection/per system)			
AES Field Test	\$ 100.00	\$ 100.00	\$ -
Tank Inspection	\$ 100.00	\$ 100.00	\$ -
Hydrant Inspections	\$ 100.00	\$ 100.00	\$ -
Industrial Ovens	\$ 100.00	\$ 100.00	\$ -
Damper Drop Test	\$ 100.00	\$ 100.00	\$ -
Emergency Radio System testing	\$ 100.00	\$ 100.00	\$ -
Hazardous Materials	\$ 100.00	\$ 100.00	\$ -
Smoke Control Systems	\$ 100.00	\$ 100.00	\$ -
Underground Inspections/flush	no charge	\$ 100.00	\$ 100.00
Fire Access Gates & Barricades	no charge	\$ 100.00	\$ 100.00
Solar Systems	no charge	\$ 100.00	\$ 100.00
Spraying & Dipping	no charge	\$ 100.00	\$ 100.00
Permit Fees*			
<i>Blasting Permit</i>			
30 Day Permit	\$ 125.00	\$ 125.00	\$ -
90 Day Permit	\$ 200.00	\$ 200.00	\$ -
<i>Fireworks Event</i>			
Initial	\$ 125.00	\$ 125.00	\$ -
Subsequent	\$ 125.00	\$ 125.00	\$ -
Tent/Stage Permit and Inspection (per tent)	\$ 100.00	\$ 100.00	\$ -
Blasting inspection (per site visit)		\$ 50.00	
Routine Inspection Fees			
1st visit	no charge	no charge	\$ -
Reinspection			
2nd visit (if ALL issues not corrected by reinspection)	\$ 60.00	\$ 100.00	\$ 40.00
3rd visit (if ALL issues not corrected by reinspection)	\$ 100.00	\$ 200.00	\$ 100.00
4th visit (judicial)	\$ 200.00	\$ 300.00	\$ 100.00
Daycare Inspection	\$ 50.00	\$ 75.00	\$ 25.00
Foster Care Inspection	\$ 55.00	\$ 75.00	\$ 20.00
Group Home Inspection	\$ 60.00	\$ 75.00	\$ 15.00
ABC Inspection	\$ 50.00	\$ 75.00	\$ 25.00
Citation Fees			
<i>Non-life safety violation</i>			
1st citation	\$ 50.00	\$ 50.00	\$ -
2nd citation	\$ 100.00	\$ 100.00	\$ -
3rd citation	\$ 150.00	\$ 150.00	\$ -
<i>Life Safety Violation</i>			
1st citation	\$ 150.00	\$ 150.00	\$ -
2nd citation	\$ 500.00	\$ 500.00	\$ -
3rd citation	\$ 1,000.00	\$ 1,000.00	\$ -
Overcrowding Violation (per person)			
Fire Investigation/Inspector fee (per hour)	\$ 50.00	\$ 50.00	\$ -

Emergency Services

Fee Information	FY 2022	FY 2023	Change
Hazardous Materials Response Fees			
<i>Equipment & Apparatus</i>			
Haz-Mat Response Unit	\$ 150.00	\$ 150.00	\$ -
Engine	\$ 150.00	\$ 150.00	\$ -
Tanker	\$ 150.00	\$ 150.00	\$ -
Aerial unit	\$ 200.00	\$ 200.00	\$ -
Squad/Truck (Medical or Brush)	\$ 100.00	\$ 100.00	\$ -
Service Truck	\$ 100.00	\$ 100.00	\$ -
<i>Personnel (per hour)</i>			
Haz-Mat Technician	\$ 60.00	\$ 60.00	\$ -
Haz-Mat Support	\$ 60.00	\$ 60.00	\$ -
Chief Officer	\$ 75.00	\$ 75.00	\$ -
Captain	\$ 75.00	\$ 75.00	\$ -
Lieutenant	\$ 60.00	\$ 60.00	\$ -
ES Support Staff	\$ 60.00	\$ 60.00	\$ -
Firefighters	\$ 60.00	\$ 60.00	\$ -
Emergency Medical Services Fees**			
BLS NE A0428	\$ 450.06	\$ 450.28	\$ 0.22
BLS E A0429	\$ 720.08	\$ 720.44	\$ 0.36
ALS NE A0426	\$ 540.06	\$ 540.34	\$ 0.28
ALS E A0427	\$ 855.10	\$ 855.54	\$ 0.44
ALS 2 A0433	\$ 1,237.64	\$ 1,238.26	\$ 0.62
Specialty Care A0434	\$ 1,462.66	\$ 1,463.40	\$ 0.74
ALS Treatment No Transport Fee	\$ 150.00	\$ 250.00	\$ 100.00
Urban Mileage or Rural Mileage 18+ A0425	\$ 15.24	\$ 15.26	\$ 0.02
DOA A0429	\$ 720.08	\$ 720.44	\$ 0.36
Waiting Time	\$ 60.00	\$ 60.00	\$ -
After 30 minutes, added to Base Fee, per hour charge	\$ 60.00	\$ 60.00	\$ -
Patients Treated at Scene (BLS)	no charge	no charge	\$ -
GM 9-1-1 Use Fee (Per Dispatch)	\$ 20.00	\$ 20.00	\$ -
Paramedic Assist/Intercept Fee (Per Response)	\$ 150.00	\$ 150.00	\$ -
Standby Special Event			
Unit & Crew, per hour	\$ 150.00	\$ 150.00	\$ -
EMT		\$ 45.00	
Paramedic	\$ 60.00	\$ 60.00	\$ -
Supervisor (req. for every 6 personnel at an event)	\$ 75.00	\$ 75.00	\$ -
Franchise Fees			
Franchise Application Fee (Per Application)	\$ 250.00	\$ 250.00	\$ -
Franchise Administration Fee (Per Application Approved)	\$ 2,500.00	\$ 2,500.00	\$ -
Franchise Renewal Fee (Per Application)	\$ 2,500.00	\$ 2,500.00	\$ -

Emergency Services

Fee Information	FY 2022	FY 2023	Change
Emergency Management Fees			
<i>Disaster Plan Review Fees for NC DHSR Regulated Facilities</i>			
Initial Plan Submission			
Mental Health Facility			
Day Treatment (Non-Residential)	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Adult Care Homes			
Day Treatment (Non-Residential)	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Nursing Homes			
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Annual Plan Submission			
Adult Care Homes			
Day Treatment (Non-Residential)	\$ 75.00	\$ 75.00	\$ -
Residential 1-6 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 7-24 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 25+ Beds	\$ 75.00	\$ 75.00	\$ -
<i>Hazardous Facility Planning Fee</i>			
Governmental Agency	\$ -	\$ -	\$ -
Tier II Facility-1 to 99,999 pounds	\$ 200.00	\$ 200.00	\$ -
Tier II Facility-100,000 to 999,000 pounds	\$ 300.00	\$ 300.00	\$ -
Tier II Facility-1,000,000 pounds or more	\$ 500.00	\$ 500.00	\$ -
Special Hazard Surcharges			
EHS Facility Surcharge, Telecommunications	\$ 150.00	\$ 150.00	\$ -
EHS Facility Surcharge, Non-Telecommunications	\$ 500.00	\$ 500.00	\$ -
Risk Management Plan (RMP) Regulated Facility	\$ 500.00	\$ 500.00	\$ -
Treatment, Storage and Disposal Facility (TSDF)	\$ 1,000.00	\$ 1,000.00	\$ -
Hazardous Waste Generator - Small Quantity	\$ 100.00	\$ 100.00	\$ -
Hazardous Waste Generator - Large Quantity	\$ 250.00	\$ 250.00	\$ -

* Fees will be doubled if permits not obtained before work and/or event occurs.

** EMS fees are set at 200% of CMS allowable and adjust annually on January 1 each year.

Fire Marshal fees are standardized for all towns in Guilford County.

Facilities

Fee Information	FY 2022	FY 2023	Change
Parking			
Greensboro Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Greensboro Other Parking Lots - Monthly	\$ 30.00	\$ 30.00	\$ -
High Point Parking Deck - Daily	\$2 / day	\$2 / day	\$ -
High Point Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Lost Parking Card or Placard	\$ 10.00	\$ 10.00	\$ -
Parking Application Fee	\$ 30.00	\$ 30.00	\$ -
Other Fees			
Courthouse Mini Lockers (per use)	\$ 0.25	\$ 0.25	\$ -
Courthouse Lost Locker Key	\$ 20.00	\$ 20.00	\$ -
Road Sign Replacement	\$ 150.00	\$ 150.00	\$ -

Juvenile Detention

Fee Information	FY 2022	FY 2023	Change
In-County Youth Subsidy per Day	\$ 153.38	\$ 153.38	\$ -
Out of County Youth Subsidy per Day	\$ 244.00	\$ 244.00	\$ -

Inspections

Fee Information	FY 2022	FY 2023	Change
Guilford County Grading Permit Fees			
One (1) acre (43,560 SF) but less than three (3) acres - BASE FEE	\$ 450.00	\$ 450.00	\$ -
Three (3) acres or more - Base Fee*	\$ 450.00	\$ 450.00	\$ -
Per acre for each add'l acre over three (3) acres	\$ 225.00	\$ 225.00	\$ -
Grading Permit Fee Max Charge (eq. to 38 acres)	\$ 8,325.00	\$ 8,325.00	\$ -
Building Permit Fees - Commercial			
New Office and Retail Structure per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Office and Retail Structure per square foot	\$ 0.25	\$ 0.25	\$ -
New Industrial/Warehousing Structures per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Industrial/Warehousing Structures per square foot	\$ 0.25	\$ 0.25	\$ -
New Educational/Assembly/Institutional Structures per unit - Base fee	\$ 1,000.00	\$ 1,000.00	\$ -
New Educational/Assembly/Institutional Structures per square foot	\$ 0.20	\$ 0.20	\$ -
New Multi-Family Structures, Commercial Additions & Alterations (upfit) per dwelling unit	\$ 250.00	\$ 250.00	\$ -
Commercial Additions/Alterations (Trade Fee(s) +\$0.25/square foot added/altered)	\$ 0.25	\$ 0.25	\$ -
Commercial Exterior Up-fit (Construction Value \$1-\$9,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - per 1,000 square feet fee	\$ 5.00	\$ 5.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - Base fee	\$ 200.00	\$ 200.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - per 1,000 square feet fee	\$ 4.00	\$ 4.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - Base fee	\$ 350.00	\$ 350.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - per 1,000 square feet fee	\$ 3.00	\$ 3.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - Base fee	\$ 1,150.00	\$ 1,150.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - per 1,000 square feet fee	\$ 2.00	\$ 2.00	\$ -
Multi-Family Addition/Alteration Upfit (trade fees only)	\$ -	\$ -	\$ -

Inspections

Fee Information	FY 2022	FY 2023	Change
Trade Permit Fees - Commercial			
Building	\$ 40.00	\$ 40.00	\$ -
Electrical	\$ 40.00	\$ 40.00	\$ -
Plumbing	\$ 40.00	\$ 40.00	\$ -
Mechanical	\$ 40.00	\$ 40.00	\$ -
Fuel Piping	\$ 40.00	\$ 40.00	\$ -
Mechanical w/ Fuel (same contractor)	\$ 50.00	\$ 50.00	\$ -
Re-Inspection	\$ 50.00	\$ 50.00	\$ -
Building Permit Fees - Residential			
Detached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Detached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
Attached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Attached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
New Heated Additions per square foot (plus applicable trade fees)	\$ 0.35	\$ 0.35	\$ -
Alterations (Unheated to Heated) per square foot (plus applicable trade fees)	\$ 0.35	\$ 0.35	\$ -
Modular Homes	\$ 250.00	\$ 250.00	\$ -
Manufactured (Mobile) Homes	\$ 175.00	\$ 175.00	\$ -
An additional \$10 Homeowner Recovery Fund Fee applies to all bldg. permits issued to General Contractors as required by State law.	\$ 10.00	\$ 10.00	\$ -
Trade Permit Fees - Residential			
Building	\$ 40.00	\$ 40.00	\$ -
Electrical	\$ 40.00	\$ 40.00	\$ -
Plumbing	\$ 40.00	\$ 40.00	\$ -
Mechanical	\$ 40.00	\$ 40.00	\$ -
Fuel Piping	\$ 40.00	\$ 40.00	\$ -
Gas Logs	\$ 40.00	\$ 40.00	\$ -
Mechanical with Fuel (same contractor)	\$ 50.00	\$ 50.00	\$ -
Accessory Bldgs. Or Unheated Alterations/Additions - cost per unheated sq. ft. (plus applicable trade fees)	\$ 0.20	\$ 0.20	\$ -
Swimming Pools (includes electric)	\$ 135.00	\$ 135.00	\$ -
Decks (Trade Fees Only)	\$ -	\$ -	\$ -
Relocated Home	\$ 175.00	\$ 175.00	\$ -
Signs (includes electric)	\$ 50.00	\$ 50.00	\$ -
Re-Inspection	\$ 50.00	\$ 50.00	\$ -
Permit Re-Issuance (Required Trade Fees Only)	\$ -	\$ -	\$ -

Inspections

Fee Information	FY 2022	FY 2023	Change
Unclassified			
Temporary Power/Unit or Meter	\$ 40.00	\$ 40.00	\$ -
Signs	\$ 100.00	\$ 100.00	\$ -
Swimming Pool	\$ 135.00	\$ 135.00	\$ -
Machinery or Equipment/Unit	\$ 10.00	\$ 10.00	\$ -
Communication Tower Collocate	\$ 250.00	\$ 250.00	\$ -
Event Permit	\$ 40.00	\$ 40.00	\$ -
Accessory Structure (Trade Fees Only)	\$ -	\$ -	\$ -
Utility (Trade Fees Only)	\$ -	\$ -	\$ -
Open Assembly (Trade Fees Only)	\$ -	\$ -	\$ -
Change of Occupancy (Trade Fees Only)	\$ -	\$ -	\$ -
Above Ground Storage Tank (Trade Fees Only)	\$ -	\$ -	\$ -
Permit Re-Issuance (Trade Fees Only)	\$ -	\$ -	\$ -
Land Use Permit (Required Trade Fees Only)	\$ -	\$ -	\$ -
Re-Inspection Fees	\$ 50.00	\$ 50.00	\$ -

Law Enforcement

Fee Information	FY 2022	FY 2023	Change
Civil Process Fees			
In-State Service Fee (Controlled by State Statute)	\$ 30.00	\$ 30.00	\$ -
Out of State Service Fee (Controlled by State Statute)	\$ 50.00	\$ 50.00	\$ -
Pistol Purchase & Concealed Carry Permitting Fees			
Pistol Purchase Permit Fee (Controlled by State Statute)	\$ 5.00	\$ 5.00	\$ -
Concealed Carry Permit Fee - New Applicant (Controlled by State Statute)	\$ 90.00	\$ 90.00	\$ -
Concealed Carry Permit Fee - New Applicant - Retired Law Enforcement (Controlled by State Statute)	\$ 40.00	\$ 40.00	\$ -
Concealed Carry Permit Fingerprint Fee - New Applicants Only (Controlled by State Statute)	\$ 10.00	\$ 10.00	\$ -
Concealed Carry Permit Fee - Renewal Applicant (Controlled by State Statute)	\$ 75.00	\$ 75.00	\$ -
Concealed Carry Permit Fee - Renewal Applicant - Retired Law Enforcement (Controlled by State Statute)	\$ 40.00	\$ 40.00	\$ -
Precious Metals Annual Permitting Fees			
Business Owner/Partners Fee - New and Renewal Applicant (Controlled by State Statute)	\$ 180.00	\$ 180.00	\$ -
Business Employee Fee - New Applicant (Controlled by State Statute)	\$ 10.00	\$ 10.00	\$ -
Business Employee Fee - Renewal Applicant (Controlled by State Statute)	\$ 3.00	\$ 3.00	\$ -
Fingerprinting Fees - All Other			
Fingerprinting Fees - per print card	\$ 10.00	\$ 10.00	\$ -

Law Enforcement

Fee Information	FY 2022	FY 2023	Change
Detention			
Federal Inmate Reimbursement (Jail Central) - daily Approved May 2014	\$ 73.00	\$ 73.00	\$ -
Federal Inmate Reimbursement (High Point DetentionI) - daily	\$ 44.50	\$ 44.50	\$ -
Jail fees - determined by Clerk's file - daily	\$ 10.00	\$ 10.00	\$ -
Jail fees - post trial serves sentence in jail - daily	\$ 40.00	\$ 40.00	\$ -
Out-of-county probationers ordered to do their time in GC - daily	\$ 50.00	\$ 50.00	\$ -
Out-of-state probationers ordered to do their time in GC Jail Central - daily	\$ 50.00	\$ 50.00	\$ -
Out-of-state probationers ordered to do their time in GC HP Jail - daily	\$ 50.00	\$ 50.00	\$ -
Transporting Agency or High Risk Inmate from other agency in GC Jail Central - daily	\$ 50.00	\$ 50.00	\$ -
Transporting Agency or High Risk Inmate from other agency in GC HP Jail - daily	\$ 50.00	\$ 50.00	\$ -
SMCP - Statewide Misdemeanant Confinement Program - daily	\$ 40.00	\$ 40.00	\$ -
Transport officers per hour	\$ 25.00	\$ 25.00	\$ -
Mileage	\$ 0.54	\$ 0.54	\$ -
Bag lunch	\$ 1.34	\$ 1.34	\$ -
Housing Safekeepers - daily	\$ 40.00	\$ 40.00	\$ -
Patrol			
City of Burlington - assistance with calls - per call	\$ 115.00	\$ 225.00	\$ 110.00
Firing Range (authorized agencies only)			
Pistol & Rifle Ranges (per officer)	\$ 5.00	\$ 5.00	\$ -
Shoot House - Simunition (no live fire; per officer)	\$ 5.00	\$ 5.00	\$ -
Shoot House - Live Fire (per range visit)	\$ 150.00	\$ 150.00	\$ -

Parks

Fee Information	FY 2022	FY 2023	Change
Shelters			
Large - full day	\$ 125.00	\$ 125.00	\$ -
Large - half day	\$ 100.00	\$ 100.00	\$ -
Medium - full day	\$ 85.00	\$ 85.00	\$ -
Medium - half day	\$ 60.00	\$ 60.00	\$ -
Large - full day (November-February 48% off, all rentals considered full day)	\$ 65.00	\$ 65.00	\$ -
Medium - full day (November-February 52% off, all rentals considered full day)	\$ 40.00	\$ 40.00	\$ -
Soccer and Baseball Fields			
Per Game (2-hrs, fields marked)	\$ 75.00	\$ 75.00	\$ -
Per Game (2-hrs with lights, marked)	\$ 100.00	\$ 100.00	\$ -
2-hr Practice (without field markings)	\$ 25.00	\$ 25.00	\$ -
1st School Game Per Season (K-12, 2-hrs, fields marked)	\$ 75.00	\$ 75.00	\$ -
Additional School Game Per Season (K-12, 2-hrs, fields marked)	\$ 50.00	\$ 50.00	\$ -
Tournament Per Field, Per Day (marked)	\$ 200.00	\$ 200.00	\$ -
Tournament Per Field, Per Day (with lights, marked)	\$ 250.00	\$ 250.00	\$ -
Sponsored Tournaments	\$ 650.00	\$ 650.00	\$ -
League Play (per player, per 8 week season)	\$ 15.00	\$ 15.00	\$ -
Swimming			
Full-Day - Adult (BMP, HSP, NEP)	\$ 5.00	\$ 5.00	\$ -
Full-Day - Child (BMP, HSP, NEP)	\$ 5.00	\$ 5.00	\$ -
Full-Day - Senior (BMP, HSP, NEP)	\$ 5.00	\$ 5.00	\$ -
Full Day - 2 and Under	\$ -	\$ -	\$ -
Full-Day - Day Care	\$ 3.00	\$ 3.00	\$ -
Partial-Day - Adult or Child (NEP 5-8pm)	\$ 3.00	\$ 3.00	\$ -
Partial-Day - Adult or Child (BM, HSP 3-6pm)	\$ 3.00	\$ 3.00	\$ -
Season Pass - Child (ages 3 to 12)	\$ 55.00	\$ 55.00	\$ -
Season Pass - Senior (Ages 60 and older)	\$ 55.00	\$ 55.00	\$ -
Season Pass - Adult (Ages 13 to 59)	\$ 85.00	\$ 85.00	\$ -
Season Pass - Family of 4	\$ 175.00	\$ 175.00	\$ -
Season Pass - Additional Member	\$ 43.00	\$ 43.00	\$ -
Swim Team (BMP Only)	\$ 120.00	\$ 120.00	\$ -
Swim Team Additional Family Member (BMP Only)	\$ 110.00	\$ 110.00	\$ -
Pool Party (2 hours, incl. 2 lifeguards, BMP, HSP, NEP)	\$ 280.00	\$ 280.00	\$ -
Additional lifeguards for Pool Party (per hour, per required lifeguard)	\$ 40.00	\$ 40.00	\$ -
Private Lessons (per week)	\$ 60.00	\$ 60.00	\$ -
Group Lessons (per week)	\$ 40.00	\$ 40.00	\$ -

Parks

Fee Information	FY 2022	FY 2023	Change
Hagan-Stone Campground			
Group Site (max 40 persons)	\$ 60.00	\$ 60.00	\$ -
RV Site	\$ 25.00	\$ 25.00	\$ -
Tent Site	\$ 15.00	\$ 15.00	\$ -
Long-term (30-day) RV Site (November-March only)	\$ 575.00	\$ 575.00	\$ -
Miscellaneous			
Vendors or Catered Events At Shelters (% of Total Invoice)	10%	10%	\$ -
Cancellation 30 days or more prior to event	\$ 35.00	\$ 35.00	\$ -
Cancellation 8 to 29 days prior to event	\$ 50.00	\$ 50.00	\$ -
Bur-Mil Park Clubhouse Fees - Weekdays (Mon to 1st half of Fri)			
Banquet - 1st half day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
Banquet - 2nd half day (4pm-12am)	\$ 465.00	\$ 465.00	\$ -
Banquet - Full day (8am-12am)	\$ 500.00	\$ 500.00	\$ -
Triple Crown - 1st half day (8am-2pm)	\$ 240.00	\$ 240.00	\$ -
Triple Crown - 2nd half day (4pm-12am)	\$ 260.00	\$ 260.00	\$ -
Triple Crown - Full day (8am-12am)	\$ 300.00	\$ 300.00	\$ -
Oak - 1st half day (8am-2pm)	\$ 165.00	\$ 165.00	\$ -
Oak - 2nd half day (4pm-12am)	\$ 195.00	\$ 195.00	\$ -
Oak - Full day (8am-12am)	\$ 225.00	\$ 225.00	\$ -
Lake - 1st half day (8am-2pm)	\$ 305.00	\$ 305.00	\$ -
Lake - 2nd half day (4pm-12am)	\$ 360.00	\$ 360.00	\$ -
Lake - Full day (8am-12am)	\$ 400.00	\$ 400.00	\$ -
Training - 1st half day (8am-2pm)	\$ 175.00	\$ 175.00	\$ -
Training - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Training - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Training - (M-W, 8am-5pm, 3-hour block, groups of 25 ppl or less)	\$ 40.00	\$ 40.00	\$ -
Guilford - 1st half day (8am-2pm)	\$ 80.00	\$ 80.00	\$ -
Guilford - 2nd half day (4pm-12am)	\$ 100.00	\$ 100.00	\$ -
Guilford - Full day (8am-12am)	\$ 120.00	\$ 120.00	\$ -
Cedar - 1st half day (8am-2pm)	\$ 110.00	\$ 110.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$ 145.00	\$ 145.00	\$ -
Cedar - Full day (8am-12am)	\$ 180.00	\$ 180.00	\$ -
Screened Porch - 1st half day (8am-2pm)	\$ 70.00	\$ 70.00	\$ -
Screened Porch - 2nd half day (4pm-12am)	\$ 80.00	\$ 80.00	\$ -
Screened Porch - Full day (8am-12am)	\$ 90.00	\$ 90.00	\$ -
Non-Refundable Deposit	\$ 100.00	\$ 100.00	\$ -

Parks

Fee Information	FY 2022	FY 2023	Change
<u>BMP Clubhouse Fees - 2nd half Fri, Weekend, & Holidays</u>			
Banquet - 1st half day (8am-2pm)	\$ 330.00	\$ 330.00	\$ -
Banquet - 2nd half day (4pm-12am)	\$ 400.00	\$ 400.00	\$ -
Banquet - Full day (8am-12am)	\$ 465.00	\$ 465.00	\$ -
Triple Crown - 1st half day (8am-2pm)	\$ 500.00	\$ 500.00	\$ -
Triple Crown - 2nd half day (4pm-12am)	\$ 240.00	\$ 240.00	\$ -
Triple Crown - Full day (8am-12am)	\$ 260.00	\$ 260.00	\$ -
Oak - 1st half day (8am-2pm)	\$ 300.00	\$ 300.00	\$ -
Oak - 2nd half day (4pm-12am)	\$ 195.00	\$ 195.00	\$ -
Oak - Full day (8am-12am)	\$ 225.00	\$ 225.00	\$ -
Lake - 1st half day (8am-2pm)	\$ 250.00	\$ 250.00	\$ -
Lake - 2nd half day (4pm-12am)	\$ 305.00	\$ 305.00	\$ -
Lake - Full day (8am-12am)	\$ 360.00	\$ 360.00	\$ -
Training - 1st half day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
Training - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Training - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Guilford - 1st half day (8am-2pm)	\$ 175.00	\$ 175.00	\$ -
Guilford - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Guilford - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Cedar - 1st half day (8am-2pm)	\$ 290.00	\$ 290.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$ 345.00	\$ 345.00	\$ -
Cedar - Full day (8am-12am)	\$ 400.00	\$ 400.00	\$ -
Screened Porch - 1st half day (8am-2pm)	\$ 145.00	\$ 145.00	\$ -
Screened Porch - 2nd half day (4pm-12am)	\$ 155.00	\$ 155.00	\$ -
Screened Porch - Full day (8am-12am)	\$ 165.00	\$ 165.00	\$ -
Wedding Package for groups of 75 or more	\$ 1,900.00	\$ 1,900.00	\$ -
Non-Refundable Deposit	\$ 200.00	\$ 200.00	\$ -
<u>BMP Food Service Fees</u>			
1-25 persons	\$ 25.00	\$ 25.00	\$ -
26-50 persons	\$ 50.00	\$ 50.00	\$ -
51-100 persons	\$ 75.00	\$ 75.00	\$ -
101-200 persons	\$ 125.00	\$ 125.00	\$ -
201-300 persons	\$ 200.00	\$ 200.00	\$ -
301+ persons	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	12%	12%	\$ -

Parks

Fee Information	FY 2022	FY 2023	Change
BMP Event Staffing and Bar Fees			
Event Host (per hour)	\$ 15.00	\$ 15.00	\$ -
Security (per hour)	\$ 40.00	\$ 40.00	\$ -
Bartender (per hour)	\$ 30.00	\$ 30.00	\$ -
Bar Service	\$ 200.00	\$ 200.00	\$ -
BMP Miscellaneous Equipment Rental			
PA System with Microphone	\$ 50.00	\$ 50.00	\$ -
LCD Projector & Screen	\$ 25.00	\$ 25.00	\$ -
Table Linens (85" x 85" Square)	\$ 5.00	\$ 5.00	\$ -
Table Linens (90" or 120" round)	\$ 15.00	\$ 15.00	\$ -
Table Linens (108" or 120" round or 90" x 156" rectangular)	\$ 20.00	\$ 20.00	\$ -
Napkins (per set of 8)	\$ 5.00	\$ 5.00	\$ -
Podium with Microphone	\$ 50.00	\$ 50.00	\$ -
Sashes	\$ 1.50	\$ 1.50	\$ -
Screen Only	\$ 5.00	\$ 5.00	\$ -
Easel Only	\$ 5.00	\$ 5.00	\$ -

Parks

Fee Information	FY 2022	FY 2023	Change
Hagan-Stone Park ARC Building and Chapel Fees			
Chapel Only (30 people max)	\$ 200.00	\$ 200.00	\$ -
Chapel & ARC Building Package	\$ 350.00	\$ 350.00	\$ -
ARC Building - 4 Hour Flat Fee	\$ 100.00	\$ 100.00	\$ -
ARC Building - 6 Hour Flat Fee	\$ 150.00	\$ 150.00	\$ -
ARC Building - 8 Hour Flat Fee	\$ 200.00	\$ 200.00	\$ -
Non-Refundable Deposit	\$ 50.00	\$ 50.00	\$ -
Stage	\$ 100.00	\$ 100.00	\$ -
Northeast Park Event Center Rental Fees (Weekdays & 1st half Friday)			
1-50 people Full Day (8am-12am)	\$ 100.00	\$ 100.00	\$ -
51-100 people 1st Half Day (8am-2pm)	\$ 125.00	\$ 125.00	\$ -
51-100 people 2nd Half Day (4pm-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people Full Day (8am-12am)	\$ 275.00	\$ 275.00	\$ -
101-150 people 1st Half Day (8am-2pm)	\$ 250.00	\$ 250.00	\$ -
101-150 people 2nd Half Day (4pm-12am)	\$ 300.00	\$ 300.00	\$ -
101-150 people Full Day (8am-12am)	\$ 450.00	\$ 450.00	\$ -
151+ People 1st Half Day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
151+ People 2nd Half Day (4pm-12am)	\$ 500.00	\$ 500.00	\$ -
151+ People Full Half Day (8am-12am)	\$ 600.00	\$ 600.00	\$ -
NEP Event Center Rental Fees (2nd Half Day Friday, Weekends, Holidays)			
1-50 people 1st Half Day (8am-2pm)	\$ 130.00	\$ 130.00	\$ -
1-50 people 2nd Half Day (4pm-12am)	\$ 160.00	\$ 160.00	\$ -
1-50 people Full Day (8am-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people 1st Half Day (8am-2pm)	\$ 290.00	\$ 290.00	\$ -
51-100 people 2nd Half Day (4pm-12am)	\$ 330.00	\$ 330.00	\$ -
51-100 people Full Day (8am-12am)	\$ 350.00	\$ 350.00	\$ -
101-150 people 1st Half Day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
101-150 people 2nd Half Day (4pm-12am)	\$ 475.00	\$ 475.00	\$ -
101-150 people Full Day (8am-12am)	\$ 550.00	\$ 550.00	\$ -
151+ People 1st Half Day (8am-2pm)	\$ 575.00	\$ 575.00	\$ -
151+ People 2nd Half Day (4pm-12am)	\$ 625.00	\$ 625.00	\$ -
151+ People Full Half Day (8am-12am)	\$ 700.00	\$ 700.00	\$ -
NEP Event Staffing and Bar Fees			
Event Host (per hour)	\$ 15.00	\$ 15.00	\$ -
Security (per hour)	\$ 40.00	\$ 40.00	\$ -
Bartender (per hour)	\$ 30.00	\$ 30.00	\$ -
Bar Service (includes 3 hours of service)	\$ 200.00	\$ 200.00	\$ -
Bar Service (per hour, after 3 hours up to 5 hours)	\$ 20.00	\$ 20.00	\$ -
Cleaning	\$ 100.00	\$ 100.00	\$ -

Parks

Fee Information	FY 2022	FY 2023	Change
NEP Food Service Fees			
1-25 people	\$ 25.00	\$ 25.00	\$ -
26-50 people	\$ 50.00	\$ 50.00	\$ -
51-100 people	\$ 75.00	\$ 75.00	\$ -
101-200 people	\$ 125.00	\$ 125.00	\$ -
201-300 people	\$ 200.00	\$ 200.00	\$ -
301+ people	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	10%	10%	\$ -
NEP Miscellaneous Equipment Rental			
Podium	\$ 10.00	\$ 10.00	\$ -
LCD Projector & Screen	\$ 25.00	\$ 25.00	\$ -
Table Linens	\$ 10.00	\$ 10.00	\$ -
Napkins (per set of 8)	\$ 5.00	\$ 5.00	\$ -
Podium w/ Microphone	\$ 25.00	\$ 25.00	\$ -
Arbor	\$ 25.00	\$ 25.00	\$ -
Screen Only	\$ 10.00	\$ 10.00	\$ -
TV/DVD	\$ 25.00	\$ 25.00	\$ -
Sound System	\$ 50.00	\$ 50.00	\$ -
BMP Wildlife Education Center Fees			
Classroom (per hour, operating hours)	\$ 10.00	\$ 10.00	\$ -
Classroom (per hour, non-operating hours)	\$ 22.00	\$ 22.00	\$ -
BMP Activities Fees			
Volleyball Court (per court, per hour)	\$ 5.00	\$ 5.00	\$ -
Tennis Court (per hour, per person)	\$ 3.00	\$ 3.00	\$ -
Tennis Court (per match for school groups)	\$ 55.00	\$ 55.00	\$ -
Cornhole Boards w/ Bean Bags	\$ 25.00	\$ 25.00	\$ -
Bike Rental (March-November); (per hour, 2 hr min)	\$ 3.00	\$ 3.00	\$ -
BMP Drving Range Fees			
Small Basket	\$ 4.00	\$ 4.00	\$ -
Large Basket	\$ 6.00	\$ 6.00	\$ -
Jumbo Basket	\$ 12.00	\$ 12.00	\$ -
Punch Card (12 large baskets)	\$ 60.00	\$ 60.00	\$ -
Punch Card (12 small baskets)	\$ 40.00	\$ 40.00	\$ -
Punch Card (12 jumbo baskets)	\$ 120.00	\$ 120.00	\$ -

Parks

Fee Information	FY 2022	FY 2023	Change
BMP Golf Course Fees			
9 holes (Mon-Fri)	\$ 7.00	\$ 7.00	\$ -
18 holes (Mon-Fri)	\$ 10.00	\$ 10.00	\$ -
18 holes (Sr./Jr. Mon-Fri)	\$ 7.00	\$ 7.00	\$ -
9 holes (Sat-Sun)	\$ 8.00	\$ 8.00	\$ -
18 holes (Sat-Sun)	\$ 11.00	\$ 11.00	\$ -
18 holes (Sr./Jr. Sat-Sun)	\$ 8.00	\$ 8.00	\$ -
Club Rental	\$ 1.00	\$ 1.00	\$ -
Pull Cart Rental	\$ 2.00	\$ 2.00	\$ -
Southwest Park Marina Fees			
1/2 Day Canoe	\$ 13.00	\$ 13.00	\$ -
Full Day Canoe	\$ 20.00	\$ 20.00	\$ -
1/2 Day 2 Seat Kayak	\$ 15.00	\$ 15.00	\$ -
Full Day 2 Seat Kayak	\$ 20.00	\$ 20.00	\$ -
1/2 Day 1 Seat Kayak	\$ 12.00	\$ 12.00	\$ -
Full Day 1 Seat Kayak	\$ 15.00	\$ 15.00	\$ -
10' John Boat 2 Person Rental	\$ 15.00	\$ 15.00	\$ -
14' John Boat 3 Person Rental	\$ 21.00	\$ 21.00	\$ -
Private Boat Launch	\$ 7.00	\$ 7.00	\$ -
Private Canoe & Kayak Launch	\$ 5.00	\$ 5.00	\$ -
Anchors	\$ 3.00	\$ 3.00	\$ -
Pier Fishing	\$ 3.00	\$ 3.00	\$ -
HSP Marina Fees			
Private Kayak & Canoe Launch	\$ 3.00	\$ 3.00	\$ -
2-hour Single Kayak & Canoe	\$ 4.00	\$ 4.00	\$ -
2-hour Tandem Kayak & Canoe	\$ 5.00	\$ 5.00	\$ -
4-hour Single Kayak & Canoe	\$ 8.00	\$ 8.00	\$ -
4-hour Tandem Kayak & Canoe	\$ 10.00	\$ 10.00	\$ -

Planning & Development

Fee Information	FY 2022	FY 2023	Change
Subdivision Plat Review			
Subdivision Plat Review - Per Plat (base fee)	\$ 150.00	\$ 150.00	\$ -
Subdivision Plat Review - Per Lot (addit'l charge)	\$ 20.00	\$ 20.00	\$ -
Exclusion Plat Review	no charge	no charge	\$ -
Road Signs	\$ 150.00	\$ 150.00	\$ -
Zoning Verification Fee	no charge	no charge	\$ -
Planning Board			
<i>Zoning</i>			
Rezoning Fees/Case	\$ 500.00	\$ 500.00	\$ -
Rezoning Appeal/Case	\$ 500.00	\$ 500.00	\$ -
Special Use Permit/Case + Recording Fee	\$ 526.00	\$ 526.00	\$ -
<i>Road/Easement Closing Fees</i>			
Easement Closing (per case + recording fee)	\$ 126.00	\$ 126.00	\$ -
Road Closing (per case + recording fee)	\$ 126.00	\$ 126.00	\$ -
Road Renaming	\$ 100.00	\$ 100.00	\$ -
Other Appeals of the Planning Board (per case)	\$ 200.00	\$ 200.00	\$ -
Board of Adjustment			
Variance (fee + recording fee)	\$ 226.00	\$ 226.00	\$ -
Appeals to the Board of Adjustment (per case)	\$ 200.00	\$ 200.00	\$ -
Site Plan Review			
Minor Site Plan Review (per plan)	\$ 100.00	\$ 100.00	\$ -
Major Site Plan Review (per plan, base fee)	\$ 325.00	\$ 325.00	\$ -
Additional fee per 1,000 sq ft gross floor area or open uses of land for major plans	\$ 5.00	\$ 5.00	\$ -
Publications			
Development Ordinance	\$ 20.00	\$ 20.00	\$ -
Historic Properties Book	\$ 12.00	\$ 12.00	\$ -
Guilford County Street Atlas	\$ 18.95	\$ 18.95	\$ -
Comprehensive Plan	loan - self copy	loan - self copy	\$ -
Area Plans - Text or Map	no charge	no charge	\$ -
Historical Properties			
City of High Point	\$ 2,000.00	\$ 2,000.00	\$ -
City of Greensboro	\$ 3,000.00	\$ 3,000.00	\$ -
Gibsonville	\$ 500.00	\$ 500.00	\$ -
Jamestown	\$ 500.00	\$ 500.00	\$ -
Oak Ridge	\$ 125.00	\$ 125.00	\$ -

Planning & Development

Fee Information	FY 2022	FY 2023	Change
Planning Services			
Planning Service - Stokesdale	\$ 25,000.00	\$ 25,000.00	\$ -
Planning Service - Whitsett	\$ 1,000.00	\$ 1,000.00	\$ -
Planning Service - Pleasant Garden	\$ 5,000.00	\$ 5,000.00	\$ -
Planning Service - Sedalia	\$ 1,000.00	\$ 1,000.00	\$ -
Historical Landmark Property Plaque	market price	market price	\$ -

Public Health

Fee Information	FY 2022	FY 2023	Change
CPR Fees			
Annual Instructor Membership	\$ 50.00	\$ 50.00	\$ -
Instructor Monitoring (every 2 years)	\$ 60.00	\$ 60.00	\$ -
Equipment Rental (for 2 business days)	\$ 25.00	\$ 25.00	\$ -
- include AED, face mask, etc.	\$ 45.00	\$ 45.00	\$ -
- additional day rental/late fee	\$ 15.00	\$ 15.00	\$ -
BLS Instructor Training Course	\$ 250.00	\$ 250.00	\$ -
BLS CPR Course (through PH)	\$ 50.00	\$ 50.00	\$ -
First Aid Course (through PH)	\$ 30.00	\$ 30.00	\$ -
Heart Saver CPR Course (through PH)	\$ 40.00	\$ 40.00	\$ -
Heart Saver CPR and First Aid Course	\$ 70.00	\$ 70.00	\$ -
AHA Certification Cards (for courses taught)	\$ 20.00	\$ 20.00	\$ -
- Re-prints	\$ 10.00	\$ 10.00	\$ -
- Rush card	\$ 10.00	\$ 10.00	\$ -
Environmental Health Fees			
Food Service - Plan Review			
New Facility	\$ 250.00	\$ 250.00	\$ -
Remodel of Existing Facility	\$ 125.00	\$ 125.00	\$ -
Swimming Pool Permits			
Seasonal	\$ 200.00	\$ 200.00	\$ -
Year Round	\$ 250.00	\$ 250.00	\$ -
Reinspection (2nd Trip)	\$ 100.00	\$ 100.00	\$ -
Pool Plan Review	\$ 300.00	\$ 300.00	\$ -
Private Schools/Colleges	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Training	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Re-Test	\$ 60.00	\$ 60.00	\$ -
ServSafe Off-site Food Schools	\$ 150.00	\$ 150.00	\$ -
Temporary Food Establishments (vendors)	\$ 75.00	\$ 75.00	\$ -
LFSE (Limited food source establishment)	\$ 75.00	\$ 75.00	\$ -
Lead - State			
XRF Machine Use With Staff	\$ 500.00	\$ 500.00	\$ -
XRF Machine Use Without Staff	\$ 250.00	\$ 250.00	\$ -
Health Hazards			
Tattoo Atrist			
Local	\$ 500.00	\$ 500.00	\$ -
Convention	\$ 100.00	\$ 100.00	\$ -
Mobile Home Parks	\$ 11.00	\$ 11.00	\$ -

Public Health

Fee Information	FY 2022	FY 2023	Change
HERA			
Monitoring Wells			
Commercial			
first well	\$ 600.00	\$ 600.00	\$ -
each additional well	\$ 60.00	\$ 60.00	\$ -
Residential			
first well	\$ 600.00	\$ 600.00	\$ -
each additional well	\$ 60.00	\$ 60.00	\$ -
Water Quality			
Construction Authorization	\$ 100.00	\$ 100.00	\$ -
Construction Authorization w/pump	\$ 140.00	\$ 140.00	\$ -
Alternative Construction Authorization	\$ 450.00	\$ 450.00	\$ -
Alternative Design	\$ 550.00	\$ 550.00	\$ -
Evaluation of Additions	\$ 100.00	\$ 100.00	\$ -
Residential Soil Evaluations	\$ 100.00	\$ 100.00	\$ -
Application Fee for DUMT 10k gallons	\$ 260.00	\$ 260.00	\$ -
Permit for DUMT 10K gallons	\$ 340.00	\$ 340.00	\$ -
Well Permits - New	\$ 450.00	\$ 450.00	\$ -
Well Camera/Repair Permit	\$ 220.00	\$ 220.00	\$ -
Additional Trip Fee	\$ 54.00	\$ 54.00	\$ -
DOT Fee	\$ 150.00	\$ 150.00	\$ -
Innovative Wastewater Approval (off-site)	\$ 200.00	\$ 200.00	\$ -
Water Sample Fees			
Trip Fee	\$ 65.00	\$ 65.00	\$ -
Bacteria	\$ 50.00	\$ 50.00	\$ -
Inorganic / Nitrate	\$ 70.00	\$ 70.00	\$ -
Pesticide	\$ 75.00	\$ 75.00	\$ -
Petroleum	\$ 75.00	\$ 75.00	\$ -
Exisiting On Site Sewer			
Type 111B	\$ 150.00	\$ 150.00	\$ -
Type IV	\$ 300.00	\$ 300.00	\$ -
Type V	\$ 350.00	\$ 350.00	\$ -
Type Va	\$ 100.00	\$ 100.00	\$ -
Type VI	\$ 400.00	\$ 400.00	\$ -
Maintenance/Monitoring Operator	\$ 450.00	\$ 450.00	\$ -

Public Health

Fee Information	FY 2022	FY 2023	Change
Health Education - Smart Girls Life Skills			
Smart Girls® Life Skills Training Curriculum PART I (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART II (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART I and PART II (one copy of each, \$50 off when ordering together)	\$ 450.00	\$ 450.00	\$ -
Smart Girls® Part I One Day Training in Guilford County (curriculum not included)	\$ 275.00	\$ 275.00	\$ -
Smart Girls® Part II One Day Training in Guilford County (curriculum not included)	\$ 250.00	\$ 250.00	\$ -
One-day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 1,600.00	\$ 1,600.00	\$ -
One & a half day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 2,250.00	\$ 2,250.00	\$ -
Two-day Part I and Part II Training outside of Guilford County for up to 12 to 15 individuals II	\$ 3,200.00	\$ 3,200.00	\$ -

- Clinic and all other fees are available upon request from Public Health -

Register of Deeds

Fee Information	FY 2022	FY 2023	Change
Passport Services			
Passport Acceptance Fee	\$ 35.00	\$ 35.00	\$ -
Passport Photo	\$ 10.00	\$ 10.00	\$ -
No Fee Passport Application	\$ -	\$ -	\$ -
No Fee Photo	\$ -	\$ -	\$ -
Overnight Delivery	\$ 26.35	\$ 26.35	\$ -
Standard Shipping	\$ 7.75	\$ 7.75	\$ -
Land Records			
Certified Copies First Page	\$ 5.00	\$ 5.00	\$ -
Certified Copies All Other Pages	\$ 2.00	\$ 2.00	\$ -
Uncertified Copies	\$ 0.05	\$ 0.05	\$ -
Deed of Trust	\$ 64.00	\$ 64.00	\$ -
Grave Removal	\$ 26.00	\$ 26.00	\$ -
Misc Documents	\$ 26.00	\$ 26.00	\$ -
Notary Authentication	\$ 1.00	\$ 1.00	\$ -
Old Corporation Books	\$ -	\$ -	\$ -
Plat Certified Copy	\$ 5.00	\$ 5.00	\$ -
Plat Uncertified Copy 11x17	\$ 0.10	\$ 0.10	\$ -
Plat Uncertified Copy 18x24	\$ 0.50	\$ 0.50	\$ -
Uncertified Copy Via Mail	\$ 1.00	\$ 1.00	\$ -
UCC Copy	\$ 2.00	\$ 2.00	\$ -
Deed	\$ 26.00	\$ 26.00	\$ -
Condominium	\$ 21.00	\$ 21.00	\$ -
Highway Right of Way Map	\$ 21.00	\$ 21.00	\$ -
Plat	\$ 21.00	\$ 21.00	\$ -
Roadway Corridor Map	\$ 5.00	\$ 5.00	\$ -
Notary Oath	\$ 10.00	\$ 10.00	\$ -
Satisfaction	\$ -	\$ -	\$ -
Uniform Commercial Code	\$ 38.00	\$ 38.00	\$ -

Register of Deeds

Fee Information	FY 2022	FY 2023	Change
Vital Records			
Amendment	\$ 10.00	\$ 10.00	\$ -
Birth Add	\$ -	\$ -	\$ -
Birth Copy Certified	\$ 10.00	\$ 10.00	\$ -
Birth Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
Copies	\$ 0.05	\$ 0.05	\$ -
Death Add	\$ -	\$ -	\$ -
Delayed Birth	\$ 10.00	\$ 10.00	\$ -
Delayed Birth Prep	\$ 10.00	\$ 10.00	\$ -
Death Copy Certified	\$ 10.00	\$ 10.00	\$ -
Delayed Marriage	\$ 20.00	\$ 20.00	\$ -
Death Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
Legitimation	\$ 10.00	\$ 10.00	\$ -
Marriage Copy Certified	\$ 10.00	\$ 10.00	\$ -
Marriage Issue	\$ 60.00	\$ 60.00	\$ -
Marriage Keepsake	\$ 1.00	\$ 1.00	\$ -
Marriage Copy Uncertified	\$ 0.05	\$ 0.05	\$ -
State Birth Amendment	\$ 15.00	\$ 15.00	\$ -
State Birth Certified Copy	\$ 10.00	\$ 10.00	\$ -
State Birth Legitimation	\$ 15.00	\$ 15.00	\$ -
State Birth Search	\$ 14.00	\$ 14.00	\$ -
State Expedite	\$ 15.00	\$ 15.00	\$ -
Social Services Certified Copy	\$ 10.00	\$ 10.00	\$ -
Uncertified Copies via Mail	\$ 1.00	\$ 1.00	\$ -
No Marriage Found	\$ 5.00	\$ 5.00	\$ -
Overnight Delivery	\$ 26.35	\$ 26.35	\$ -

Security

Fee Information	FY 2022	FY 2023	Change
ID Badge - Attorney	\$ 15.00	\$ 15.00	\$ -
ID Badge - Paralegal	\$ 15.00	\$ 15.00	\$ -
ID Badge - Committee Approved (new)	\$ 20.00	\$ 20.00	\$ -
ID Badge - Committee Approved (renewal meets use requirements)	\$ 20.00	\$ 20.00	\$ -
ID Badge - Committee Approved (renewal does not meet use requirements)	\$ 35.00	\$ 35.00	\$ -
ID Badge - Law Enforcement (non-county; annually)	\$ 10.00	\$ 10.00	\$ -
ID Badge - Non-County Interns	\$ 5.00	\$ 5.00	\$ -
Lost or Stolen ID Badge Replacement Fee	\$ 10.00	\$ 10.00	\$ -
Security Officer Fees (hourly; for non-county agencies who request to reserve room in county facilities)	\$ 30.00	\$ 30.00	\$ -

Solid Waste

Fee Information	FY 2022	FY 2023	Change
Passenger car tire disposal fee per tire	\$ 0.90	\$ 0.98	\$ 0.08
Heavy truck tire disposal fee per tire	\$ 4.61	\$ 5.02	\$ 0.41
Oversize tire per pound	\$ 0.0401	\$ 0.0437	\$ 0.0036

No Charge to dispose White Goods, Electronics, or other Residential Recyclables.

Tire disposal fees are based on Southeastern U.S. CPI per county contract.