

Guilford

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non-DPS-JCPC Program Revenue
			County Cash Match	Local Cash Match	Local In-Kind				
1	AYNYF - Act Together Crisis Care	\$92,000		\$464,532		\$264,000	\$820,532	89%	
2	AYNYF - ASAP Residential Substance Abuse Treatment	\$102,000	\$7,000	\$27,695		\$327,255	\$463,950	78%	
3	AYNYF - Mell-Burton Structured Day	\$80,000	\$9,105	\$171,236	\$158,000	\$944,419	\$1,362,760	94%	
4	AYNYF - Outpatient Counseling	\$71,422	\$15,695	\$15,000		\$152,019	\$254,136	72%	
5	AYNYF - Psychological Testing	\$30,000	\$3,150	\$5,850		\$11,664	\$50,664	41%	
6	Barium Springs-STOP Program	\$52,976	\$4,850	\$12,250		\$234,970	\$304,846	83%	
7	Changing Faces Interpersonal	\$38,443	\$3,800	\$8,197			\$50,440	24%	
8	Changing Faces Mentoring	\$54,642	\$3,650	\$15,568			\$73,860	26%	
9	Changing Faces Vocational	\$55,685	\$6,150	\$13,715			\$75,550	26%	
10	OSF - Community Service-Restitution	\$111,716	\$7,350	\$15,022	\$11,145		\$145,233	23%	
11	OSF - Guilford County Teen Court	\$106,751	\$10,000	\$36,174	\$5,400		\$158,325	33%	
12	OSF - Junior-Senior Life Skills	\$68,318	\$6,000	\$32,837	\$3,960		\$111,115	39%	
13	Operation Homework	\$35,000	\$4,150	\$22,042	\$32,000	\$97,960	\$191,152	82%	
14	B&G Club-Project Learn	\$40,416		\$5,000	\$50,325		\$95,741	58%	
15	B&G Club-Positive Action All Ages	\$64,906		\$3,959	\$15,556		\$84,421	23%	
16	Nehemiah's Tech & Robotic Academy	\$65,200			\$19,560	\$45,000	\$129,760		
17	Nehemiah's Apprenticeship Training	\$48,500			\$14,550	\$6,000	\$69,050		
18	BOTSO Mentoring	\$30,000			\$11,885		\$41,885		
19	Selfless Foundation - Comprehensive Clinical Assessment	\$61,600	\$4,300	\$28,032			\$93,932	34%	
20	Communities In Schools Job Skills-Vocational Skills	\$65,000			\$26,825		\$91,825		
21	JCPC Administration	\$15,000					\$15,000		
TOTALS:		\$1,289,575	\$85,000	\$877,109	\$349,206	\$2,083,287	\$4,684,177	72%	

The above plan was derived through a planning process by the Guilford County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-2023.

Amount of Unallocated Funds _____

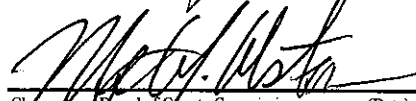
Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----	
Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	


 Chairperson, Juvenile Crime Prevention Council (Date)


 Chairperson, Board of County Commissioners
 or County Finance Officer (Date)