

a. Who is your target population?

9. How many unduplicated clients/citizens have you directly impacted?

10. Program/Project Performance Measures

Describe your progress towards achieving your identified performance measures during this quarter:

Program Goal(s)	Program Activity in Support of Goal	Anticipated Results for FY 22-23	FY 22-23 Target	FY 22-23 Actual (YTD)
<i>Example: 70 of attendees will not commit major juvenile criminal infractions</i>	<i>Mural, Minds & Community Visual Arts Summer Camp</i>	<i>80 of youth participants' detention-free</i>	85	35

11. Please describe any efforts made to collaborate with other organizations to achieve your program goal(s):

12. Have you matched or leveraged Guilford County funds with other revenues/contributions? If yes, state the dollar amount(s):

13. List tangible ways that your agency has impacted County residents as a result of receiving County funds:

14. What alternate sources of revenue has/is the organization pursuing to support this program?

15. Please describe any efforts made to maximize the efficiency and effectiveness of your program:

16. Please describe any efforts made to build the capacity of your organization:

17. Please provide information on the following:

a. Program Strengths

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b. Program Weaknesses

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c. Future Plans

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***Submission of this document indicates the above reported information accurately reflects operations and activities and is in compliance with the Guilford County Contract and Award Letter.**