

SLFRF Compliance Report - SLT-3830-P&E Report Q2 2022

Report Period : Quarter 2 2022 (April-June)

Confirmed submitted to Treasury on
8/1/2022 at 8:58PM.

Recipient Profile



Abby Gostling
8/31/2022

Recipient Information

Recipient UEI	YBEQWGFJPMJ3
Recipient TIN	566000305
Recipient Legal Entity Name	Guilford County, North Carolina
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	301 West Market Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Greensboro
Recipient State/Territory	NC
Recipient Zip5	27401
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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Project Name: Public Health Salaries

Project Identification Number	9211021001-PH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$469,133.45
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$469,133.45
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$469,133.45
Current Period Expenditures	\$0.00
Project Description	To cover salaries and covered benefits for specific personnel (Nursing Services Manager, Nursing Services Consultant, DHHS IT Manager, Public Health Director, PH Physician/Medical Director, Assistant Health Director, PH Program Manager, Community Health Educator, and Epidemiologist) in public health supporting the COVID-19 public health response. Allocating said funds will enable the Public Health department to further support infant mortality through Every Baby Guilford.

Project Name: GCSTOP - Opioid Use Disorder & Targeted Pandemic-Related Health Improvements

Project Identification Number	9211021001-GCSTOP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	For opioid use disorder and other targeted pandemic-related health improvements including medication-assisted

	treatment induction post-overdose.
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Project Name: Pandemic Recovery & Social Innovation Teams

Project Identification Number	9211021001-staff
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,711,659.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$123,393.58
Total Cumulative Expenditures	\$114,333.62
Current Period Obligations	\$110,890.41
Current Period Expenditures	\$101,835.19
Project Description	To fund central support for ARPA Fund Management consisting of two teams: pandemic recovery and social innovation. The pandemic recovery team will coordinate funded projects, manage federal compliance and reporting, respond to Commissioner requests, and evaluate programs. The social innovation team will develop detailed project charters and implementation plans.

Project Name: Infant Mortality

Project Identification Number	2100-601-Infant
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To support a collective action movement building collaborative solutions that centers and works together with the community to disrupt longstanding health outcomes and racial disparities in addressing infant mortality. Funds enable the following opportunities: 1) centering infants and birthing people, 2) crafting a radically inclusive, community-driven planning and design process, 3) designing innovations with intentional considerations of racial/ethnic disparities, 4) filling the gaps in current coordination of services, 5)

	facilitating opportunities for lifelong and holistic care. These opportunities will help lift Guilford County out of its high rates of infant mortality.
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Project Name: Continuum of Care Core Staffing

Project Identification Number	9211021001-2050-701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$778,842.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project will fund the Continuum of Care Core Staffing positions which include:</p> <ol style="list-style-type: none"> 1. Compliance Coordinator 2. Community Support & Engagement Coordinator 3. Compliance Coordinator/Engagement Coordinator (50/50 split of duties) <p>The goal of this team is to help facilitate collaboration and support allocation of funds in alignment with County priorities. This team will also provide technical assistance and data entry capacity.</p>

Project Name: Detention and Paramedic/EMT Incentive Program

Project Identification Number	9211021001-510900-601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,670,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$192,000.00
Total Cumulative Expenditures	\$192,000.00
Current Period Obligations	\$192,000.00
Current Period Expenditures	\$192,000.00
	<p>Attraction and retention incentive program to fill in the gap of 70 vacancies in law enforcement detention and address the 12 percent vacancy rate in the Emergency Services department in specified positions. Structured incentive program intended to assist with maintenance of existing staff in a primary role in EMS field operations to provide medical</p>

Project Description	<p>care to the community and in detention services. This retention program was directed at “hard to fill” positions. Also intended to recruit credentialed applicants for Guilford County to fill existing vacancies. Both initiatives are intended to increase the number of staffed unit hours with full time staff.</p> <p>Requirements for Recruitment Incentive: - Must be hired for a full-time position after May 5, 2022 within the department - Recruitment incentive payments will be made in installments after a designation amount of time of employment</p>
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Project Name: Detention Center Medical and Mental Health Services

Project Identification Number	3100-530100-601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,243,094.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,243,094.00
Current Period Expenditures	\$0.00
Project Description	<p>Expanding the Wellpath, LLC contract to include mental health support and MAT program at Greensboro and High Point detention centers and for Juvenile detention.</p> <p>Expanding the Wellpath, LLC to include additional FTEs to meet staffing needs for effective service delivery. Amending the Wellpath, LLC contract to cover necessary increases in staffing costs due to escalating labor market.</p>

Project Name: Law Enforcement BDA/DAS

Project Identification Number	3100-553100-601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$214,509.26
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$214,509.26
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$214,509.26
Current Period Expenditures	\$0.00

Project Description	Active equipment refresh for the existing 800MHz Public Safety DAS and the 850 MHz Verizon Cellular DAS at Guilford County Jail and Courthouse.
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Project Name: UNC-G Evictions Diversion

Project Identification Number	9021-537100-218
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$98,864.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$98,864.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$98,864.00
Current Period Expenditures	\$0.00
Project Description	To support UNC-Greensboro Center for Housing and Community Studies' Eviction Mediation and Tenant Support Program from July 2022 to September 2022. CHCS also partners with Legal Aid of North Carolina to operate an eviction court clinic once a week in Greensboro that provides legal assistance to individuals and households in court for eviction cases. The funds will enable CHCS and Legal Aid of North Carolina to expand the program to 1) increase the number of days that they operate onsite in both Greensboro and High Point Courthouses to a total of 4 days per week with 2 held in Greensboro and 2 in High Point, and 2) expand the scope of the program to add a Landlord Outreach Coordinator in the Eviction Mediation program and three attorneys and one paralegal to provide capacity for Legal Aid of NC to expand their days in the County's courthouses

Project Name: COVID-19 Disinfection Supplies

Project Identification Number	9211021001-20220975
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$29,716.60
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$29,716.60
Total Cumulative Expenditures	\$29,716.60
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Disinfection sprayers and chemicals to disinfect areas where COVID-19 positive individuals have been and to prevent the spread of the virus.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Disinfection equipment and supplies for County departments and public safety use. This project provided for high-level surface disinfection of County facilities and public safety agencies to reduce risk of cross contamination between employees and clients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for disinfection equipment and supplies was exacerbated by the COVID-19 pandemic. Items were purchased based on availability by the vendors, and price was checked against other vendors.

Project Name: Personal Protective Equipment

Project Identification Number	9211021001-20220910
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$289,622.06
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$289,622.06
Total Cumulative Expenditures	\$289,622.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Personal protective equipment (PPE) to support safe county operations and prevent the spread of COVID-19. PPE includes gloves, N95 respirators, surgical masks, gowns, and other protective items.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PPE was made available to County staff and public safety agencies. This allowed for centralized ordering and distribution of PPE to critical infrastructure. This benefitted the County in that request was of higher quantity and gave the county priority in allocations, and also afforded the county with better pricing. This also allowed standardization for departments bound by 1910.134.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for PPE was exacerbated by the pandemic. PPE was purchased to provide for at least a 90-day supply on the shelf given significant supply chain disruptions and limitations.

Project Name: Workforce Impact and Recovery Analysis

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Project Identification Number	9211021001-90003476
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$195,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$195,000.00
Total Cumulative Expenditures	\$175,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The analysis will help our community better understand the global pandemic's short-term and long-term impacts on Guilford County's economy, workforce, and industrial base. This project will use relevant data to identify how the pandemic has negatively impacted employment and career trends to inform reemployment strategies and identify the skills, competencies, and training necessary for residents to return to work or transition to in-demand roles. The deliverables of this analysis will be used to inform investment and workforce development strategies to help those residents most impacted by the pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives include identifying employer-talent skill gaps; connecting high-pay, high demand skills to workers from various demographic groups; and provide upskilling and reskilling opportunities to regional stakeholders through an economic analysis of labor market information, job postings, profiles and resumes, and open-sourced skills.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During the peak of the pandemic, the unemployment rate in the Greensboro-High Point MSA rose 12 percent from pre-pandemic levels. The rate was 16 percent in April 2020 and 4 percent in January 2020. Rates have gradually made their way back to pre-pandemic levels at 4.2 percent in January 2022. The analysis will help County residents and the economy to better withstand future economic shocks and fallout.

Project Name: Community Engagement for ARPA Investment Strategy

Project Identification Number	9211021001-90003475
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$54,920.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$54,920.00

Total Cumulative Expenditures	\$35,417.83
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,622.00
Project Description	Conduct a comprehensive public engagement process to solicit and receive resident, non-profit, for-profit, and other stakeholder feedback on the pandemic's impact on our community and our residents and ideas for the strategic use and investment of American Rescue Plan Act's (ARPA) State and Local Fiscal Recovery Funds. Deliverables include the creation and implementation of an engagement strategy, production and distribution of marketing and outreach materials and activities, facilitation of community conversations (in-person, virtual), obtaining and analyzing quantitative and qualitative data from surveys and conversations, summarizing feedback and identifying pandemic impacts and prevalent recovery needs, a prioritization of community recovery needs, and cohesive and intentional strategy and investment recommendations. Special attention will include soliciting and receiving feedback from areas most impacted by the pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To collect community feedback on the spending of ARPA funds. A consultant was hired to conduct listening sessions, surveying, and focus groups to collect information about the impact of the pandemic on County residents' lives.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Community engagement activities were entirely focused on the impacts of COVID-19. For example, residents provided feedback on the top 2-3 things significantly impacting their family or business, how they navigated covid-19 challenges, what investments were most important to them as we recover from COVID-19, etc. Further, respondents in QCTs were targeted through these engagement efforts.

Project Name: Broadband Gaps and Needs Infrastructure Analysis

Project Identification Number	9211021001-90003440
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The analysis will identify broadband infrastructure gaps and needs to inform more impactful strategy, action, and investment. Deliverables include a comprehensive understanding of the broadband access and adoption landscape across the county and QCTs, asset inventories, community stakeholder engagement activities, an

Project Description	understanding of resident access and adoption needs and issues, establishment of an inter-agency task force to mobilize county-wide activities directed at broadband development, a strategy to address access and adoption barriers and needs and to improve digital equity and inclusion.
Projected/actual construction start date	10/1/2021
Projected/actual initiation of operations date	6/30/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	301 West Market Street, Greensboro, NC 27401
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Subrecipients

Subrecipient Name: Public Participation Partners LLC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	8410 Falls of Neuse Rd, Ste B
Address Line 2	
Address Line 3	
City	Raleigh
State	NC
Zip	27615
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Guidehouse Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2941 Fairview Park Drive, Suite 501
Address Line 2	
Address Line 3	
City	Falls Church
State	VA
Zip	22042
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Economic Modeling LLC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	232 N. Almon Street
Address Line 2	
Address Line 3	
City	Moscow

State	ID
Zip	83842
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bound Tree Medical LLC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	5000 Tuttle Crossing Blvd
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southeastern Paper Group

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	50 Old Blackstock Rd
Address Line 2	
Address Line 3	
City	Spartanburg
State	SC
Zip	29301
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of North Carolina at Greensboro

TIN	
Unique Entity Identifier	C13DF16LC3H4
POC Email Address	
Address Line 1	1000 Spring Garden Street

Address Line 2	
Address Line 3	
City	Greensboro
State	NC
Zip	27412
Zip+4	5068
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mobile Communications of America, Inc.

TIN	463325861
Unique Entity Identifier	
POC Email Address	
Address Line 1	4800 Reagan Drive
Address Line 2	
Address Line 3	
City	Charlotte
State	NC
Zip	28206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subaward No: 9021-537100-218

Subaward Type	Subaward
Subaward Obligation	\$98,864.00
Subaward Date	7/1/2022
Place of Performance Address 1	1000 Spring Garden Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27412
Place of Performance Zip+4	5068
Description	The project is a collaboration between Guilford County, Legal Aid of NC, and UNCG CHCS with a goal of helping clients avoid eviction judgments, which often prevent them from finding adequate, habitable, and affordable housing elsewhere, and when possible, to enable clients to remain in their current homes. The program will provide courthouse-based services in Greensboro and High Point to provide legal information and assistance, mediation services, and information regarding applications for rental assistance.
Subrecipient	University of North Carolina at Greensboro
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

Subaward No: 3100-553100-601-BDA/DAS

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$214,509.26
Subaward Date	3/1/2022
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	Active equipment refresh for the existing 800 MHz Public Safety DAS and the 850 MHz Verizon Cellular DAS at Guilford County Jail and Courthouse. Quote is to ripand replace the Corning MA equipment which is end of lifed and replace with Comba equivalent. Public Safety gear will be upgraded to Comba's CriticalPoint FiberDAS. Cellular Gear

	will be upgraded to a Comba Repeater and Fiber DAS. Quote includes removal of all Corning active equipment. All inbuilding existing passive equipment will be reused. RF Benchmark test will be performed at the end of the project.
Subrecipient	Mobile Communications of America, Inc.
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2023

Subward No: 9211021001-90003440

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	9/2/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	The analysis will identify broadband infrastructure gaps and needs to inform more impactful strategy, action, and investment. Findings will be used to identify potential broadband projects and project areas.
Subrecipient	Guidehouse Inc
Period of Performance Start	10/1/2021
Period of Performance End	6/30/2022

Subward No: 9211021001-90003475

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$54,920.00
Subaward Date	9/30/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	Conduct a comprehensive public engagement process to solicit and receive resident, non-profit, for-profit, and other stakeholder feedback on the pandemic's impact on our

	community and our residents and ideas for the strategic use and investment of American Rescue Plan Act's (ARPA) State and Local Fiscal Recovery Funds.
Subrecipient	Public Participation Partners LLC
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2022

Subward No: 9211021001-90003476

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$195,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	The analysis will help our community better understand the global pandemic's short-term and long-term impacts on Guilford County's economy, workforce, and industrial base. This project will use relevant data to identify how the pandemic has negatively impacted employment and career trends to inform reemployment strategies and identify the skills, competencies, and training necessary for residents to return to work or transition to in-demand roles. The deliverables of this analysis will be used to inform investment and workforce development strategies to help those residents most impacted by the pandemic.
Subrecipient	Economic Modeling LLC
Period of Performance Start	10/1/2021
Period of Performance End	10/23/2023

Subward No: 9211021001-20220910

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$289,622.06
Subaward Date	11/1/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401

Place of Performance Zip+4	
Description	Personal protective equipment (PPE) to support safe county operations and prevent the spread of COVID-19. PPE includes gloves, N95 respirators, surgical masks, gowns, and other protective items.
Subrecipient	Bound Tree Medical LLC
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00429413

Project Name	UNC-G Evictions Diversion
Subaward ID	SUB-0327813
Subaward No	9021-537100-218
Subaward Amount	\$98,864.00
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	7/1/2022
Expenditure End	7/1/2022
Expenditure Amount	\$0.00

Expenditure: EN-00259436

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$136,000.00

Expenditure: EN-00259428

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	11/1/2021
Expenditure End	11/30/2021
Expenditure Amount	\$120,000.00

Expenditure: EN-00259441

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$124,000.00

Expenditure: EN-00259443

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	2/1/2022
Expenditure End	3/4/2022
Expenditure Amount	\$110,000.00

Expenditure: EN-00026410

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	10/1/2021
Expenditure End	10/31/2021
Expenditure Amount	\$10,000.00

Expenditure: EN-00259448

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636

Subaward No	9211021001-90003475
Subaward Amount	\$54,920.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	11/1/2021
Expenditure End	4/30/2022
Expenditure Amount	\$8,445.50

Expenditure: EN-00259449

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$54,920.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$9,352.34

Expenditure: EN-00259451

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$54,920.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$8,175.99

Expenditure: EN-00419235

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$54,920.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC

Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$1,401.00

Expenditure: EN-00419236

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$54,920.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$3,599.00

Expenditure: EN-00419237

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$54,920.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$622.00

Expenditure: EN-00036025

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$54,920.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	10/1/2021
Expenditure End	10/31/2021
Expenditure Amount	\$3,822.00

Expenditure: EN-00259462

Project Name	Workforce Impact and Recovery Analysis
Subaward ID	SUB-0013641
Subaward No	9211021001-90003476
Subaward Amount	\$195,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Economic Modeling LLC
Expenditure Start	10/28/2021
Expenditure End	11/22/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00259464

Project Name	Workforce Impact and Recovery Analysis
Subaward ID	SUB-0013641
Subaward No	9211021001-90003476
Subaward Amount	\$195,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Economic Modeling LLC
Expenditure Start	11/23/2021
Expenditure End	1/4/2022
Expenditure Amount	\$75,000.00

Expenditure: EN-00036138

Project Name	Workforce Impact and Recovery Analysis
Subaward ID	SUB-0013641
Subaward No	9211021001-90003476
Subaward Amount	\$195,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Economic Modeling LLC
Expenditure Start	10/1/2021
Expenditure End	10/27/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00278064

Project Name	Personal Protective Equipment
Subaward ID	SUB-0013658
Subaward No	9211021001-20220910

Subaward Amount	\$289,622.06
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical LLC
Expenditure Start	11/16/2021
Expenditure End	2/7/2022
Expenditure Amount	\$213,334.06

Expenditure: EN-00278065

Project Name	Personal Protective Equipment
Subaward ID	SUB-0013658
Subaward No	9211021001-20220910
Subaward Amount	\$289,622.06
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical LLC
Expenditure Start	2/9/2022
Expenditure End	2/15/2022
Expenditure Amount	\$76,288.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00429409

Project Name	GCSTOP - Opioid Use Disorder & Targeted Pandemic-Related Health Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00278071

Project Name	COVID-19 Disinfection Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,716.60
Total Period Obligation Amount	\$29,716.60

Payments To Individuals

Expenditure: EN-00263266

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$12,498.43
Total Period Obligation Amount	\$12,503.17

Expenditure: EN-00416186

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$101,835.19
Total Period Obligation Amount	\$110,890.41

Expenditure: EN-00429410

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$559,608,214.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$65,503,683.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$545,118,765.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$43,589,076.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The County has determined that there is a total of \$65,503,683 million in revenue loss. The Board of Commissioners has approved this revenue loss amount. To date, the board has approved using revenue loss funds for projects including Infant Mortality, Public Health Salaries, Law Enforcement and EMT Retention Incentives, Detention Center Medical and Mental Healthcare, and Law Enforcement BDA/DAS equipment refresh. For these projects, \$7,353,642.71 of revenue replacement funds have been budgeted, \$4,118,736.71 of revenue replacement funds have been obligated, and \$192,000 of revenue replacement funds have been expended.

2021

Actual General Revenue	\$597,406,042.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$21,914,607.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement	The County has determined that there is a total of \$65,503,683 million in revenue loss. The Board of Commissioners has approved this revenue loss amount. As of 6/30/2022, the board has approved using revenue loss funds for projects including Infant Mortality, Public Health Salaries, Law Enforcement and EMT Retention Incentives,

funds were allocated to government services	Detention Center Medical and Mental Healthcare, and Law Enforcement BDA/DAS equipment refresh. For these projects, \$7,353,642.71 of revenue replacement funds have been budgeted, \$4,118,736.71 of revenue replacement funds have been obligated, and \$192,000 of revenue replacement funds have been expended.
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2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$5,410,252.95
Total Expenditures	\$1,336,090.11
Total Number of Projects	14
Total Number of Subawards	6
Total Number of Expenditures	23

Certification

Authorized Representative Name	Tiffany Oliva
Authorized Representative Telephone	336-641-2461
Authorized Representative Title	Program and Fiscal Recovery Manager
Authorized Representative Email	toliva@guilfordcountync.gov
Submission Date	8/1/2022 8:58 PM