

**GUILFORD COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2024**

An ordinance making appropriations for the operation of Guilford County for the Fiscal Year 2023-2024

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina this the 15^h day of June, 20223:

Section 1: *General Fund Appropriation & Revenue*

The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

NOTE: Subtotals by service area are shown for informational purposes only. The Board of Commissioners adopts at the Department level unless specified otherwise above

APPROPRIATION

Information Technology	17,198,101
Facilities	11,196,602
Human Resources	10,838,602
Tax	8,907,362
Finance	4,779,509
County Attorney	4,557,524
Elections	3,641,598
Register of Deeds	3,236,260
County Administration	2,460,917
Fleet Operation	1,823,530
Minority and Women-Owned Business Enterprise	1,566,976
Commissioners & Clerk to the Board	1,511,106
Budget & Management Services	1,373,955
Public Relations & Communications	1,189,999
Internal Audit	925,701
Quality Government	\$ 75,207,742

Behavioral Health	10,795,881
Child Support Services	8,389,098
Juvenile Detention	4,182,360
Health & Human Services	\$ 143,487,153
<i>Adopted at the Health & Human Services level. For informational purposes only:</i>	
<i>HHS Admin: \$452,171 Public Health: \$56,582,651 Social Services: \$86,452,331</i>	
Transportation Service	1,588,179
Family Justice Center	1,448,558
Court Services	1,190,023
Veteran Services	572,151
Successful People	\$ 171,653,403

APPROPRIATION

Law Enforcement	86,788,254
Emergency Services	44,512,092
Parks and Recreation	5,923,120
Animal Services	5,308,076
Security	4,652,103
Economic Develop & Assistance	4,629,455
Inspections	3,440,808
Coordination Services	3,565,001
Planning and Development	2,477,793
Culture - Libraries	2,372,508
Solid Waste	2,253,663
Cooperative Extension Service	915,011
Soil & Water Conservation	431,607

Strong Community	<u>\$167,269,491</u>
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Guilford County Public Schools: Current Expense	260,226,073
Guilford County Public Schools: Capital Outlay	2,500,000
Guilford Technical Community College: Current Expense	18,607,500
Guilford Technical Community College: Capital Outlay	1,550,000
General Education – Capital Needs	51,100,000

Function Subtotal: Education	<u>\$ 333,983,573</u>
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Debt Service	71,285,139
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Function Subtotal: Debt Service	<u>\$ 71,285,139</u>
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ARPA Enabled Projects	18,997,000
	<u>\$18,997,000</u>

General Government Transfers	1,755,652
	<u>\$1,755,652</u>

Total General Fund Appropriation	<u>\$ 840,152,000</u>
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LESS: Transfer to County Building Construction Fund	(1,350,000)
LESS: Transfer to Debt Service Fund	(71,285,139)
LESS: Transfer to Tax Revaluation Fund	(358,750)
LESS: Transfer to Grants Fund	(46,902)
LESS: Transfer to School Capital Outlay Fund	(4,050,000)

Net General Fund Appropriations	<u>\$ 763,061,209</u>
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REVENUE

The appropriations made in the previous page are funded by revenue estimates in the General Fund according to the following schedule:

Ad Valorem Taxes	\$ 516,976,000
Federal/State Funds	94,705,383
Other Revenues	23,283,635
Sales Tax	101,750,000
User Charges	48,016,615
Transfers from Other Funds	-
Appropriated Fund Balance	55,420,367
Total General Fund Revenue	\$ 840,152,000

LESS: Transfer to County Building Construction Fund	(1,350,000)
LESS: Transfer to Debt Service Fund	(71,285,139)
LESS: Transfer to Tax Revaluation Fund	(358,750)
LESS: Transfer to Grants Fund	(46,902)
LESS: Transfer to School Capital Outlay Fund	(4,050,000)
Net General Fund Revenue	\$ 763,061,209

NOTE: The General Fund Appropriated Fund Balance is comprised of the following components:

COMPONENT

Fund Level	\$30,795,000
ARPA Enabled Projects	18,997,000
Public Health: Medicaid Programs, Hazardous Materials, Other	2,093,336
Prior Year Proceeds for Vehicles	1,775,000
Law Enforcement: Federal Forfeiture Funds	686,144
Prior Year Vehicle Expansion Requests	460,000
Register of Deeds: Automation Funds	286,509
Coordinated Services: ABC Bottle Tax Funds	250,000
Family Justice Center: Camp Hope	42,000
Social Services: Team HOPE	24,500
Family Justice Center: Other Funds	10,000
Soil & Water Conservation	878
Total General Fund Appropriated Fund Balance	\$ 55,420,367

Section 2: Budget requests to this Board by the Board of Education of Guilford County, and the Board of Trustees of Guilford Technical Community College were received by May 15. Funding in Section 1 supports the operation and capital maintenance of the respective units, totaling \$262,726,073 for Guilford County Schools (plus an additional \$4.0 million of fund balance available in the School Capital Outlay Fund) and \$20,157,500 for Guilford Technical Community College.

Section 3: Other Annual Funds Appropriation & Revenue

The following is hereby appropriated and revenues estimated to be available for the indicated funds for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

FUND	APPROPRIATION	REVENUE
<i>Debt Service Fund:</i>		
Debt Repayment	<u>\$ 107,953,000</u>	
Appropriated Fund Balance		\$ 5,285,475
Federal/State Funds		2,382,386
Sales Tax		29,000,000
Transfers from Other Funds (General Fund)		<u>71,285,139</u>
		<u>\$ 107,953,000</u>
<i>Internal Service Fund:</i>		
Health Care Plan & Risk Retention – Administration, Liability, Property, & Workers’ Compensation	<u>\$ 59,010,000</u>	
Appropriated Fund Balance		\$ 2,235,925
Other Revenues		15,000
User Charges		<u>56,759,075</u>
		<u>\$ 59,010,000</u>
<i>Tax Revaluation Fund:</i>		
General Government	<u>\$ 362,500</u>	
Appropriated Fund Balance		\$ 3,750
Transfers from Other Funds (General Fund)		<u>358,750</u>
		<u>\$ 362,500</u>
<i>Room Occupancy & Tourism Development Fund:</i>		
Economic Development & Assistance	<u>\$ 10,000,000</u>	
Occupancy Tax		<u>\$ 10,000,000</u>
<i>DSS Representative Payee Fund:</i>		
Human Services	<u>\$ 4,000,000</u>	
Federal/State Funds		<u>\$ 4,000,000</u>
<i>Fines & Forfeitures Fund:</i>		
Education	<u>\$ 4,000,000</u>	
Other Revenue		<u>\$ 4,000,000</u>

NOTE: In the event the actual net proceeds from the Occupancy Tax exceed or fall short of the appropriated amounts, the actual net proceeds from the tax shall constitute the appropriations from the tax levy and the Budget Officer is authorized to amend the budget upward to cover the actual revenue collected.

Section 4: Summary of Total County Budget by Fund

This section is presented for informational purposes only:

APPROPRIATION

General Fund	\$ 840,152,000
Debt Service Fund	107,953,000
Room Occupancy & Tourism Development Fund	10,000,000
Tax Revaluation Fund	362,500
Fines & Forfeitures Fund	4,000,000
DSS Representative Payee Fund	4,000,000
Rural Fire Districts Fund	31,689,101
Subtotal: Appropriations (All Funds)	<u>\$ 998,156,601</u>
LESS: Transfer to Debt Service Fund	(71,285,139)
LESS: Transfer to Tax Revaluation Fund	(358,750)
Subtotal: Transfers to Other Funds (All Funds)	<u>(71,643,889)</u>
Total Appropriation: All Funds	<u>\$ 926,512,712</u>

Notes:

- 1) The General Fund Budget for Law Enforcement includes a transfer of \$2,004,000 to the Law Enforcement Separation Fund, an unbudgeted fund, pursuant to NCGS 159-13 (a)(3).
- 2) In addition to the Total Appropriation shown above, the Total County Budget includes funding for the Internal Service Fund financial plan. Total appropriations for the Internal Service Fund, which are in addition to the \$926,512,712 figure shown above, are \$59,010,000.

Section 5: *Fire Protection & Service Districts Fund Appropriation & Revenue*

In addition to the Countywide budget necessary for the function of the county government, Guilford County is required by law to make appropriations and to levy and collect taxes which have been authorized by the vote of the people of the special tax districts or by the establishment of a fire protection district or fire service district overlay. The following is hereby appropriated and revenues estimated to be available for the indicated Fire Protection & Service Districts for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

APPROPRIATION	
Alamance Community Fire Protection District	\$ 187,128
Alamance Community Fire Service District Overlay	2,661,806
Climax Fire Protection District	87,375
Climax Fire Service District Overlay	371,750
Colfax Fire Protection District	113,432
Colfax Fire Service District Overlay	1,144,888
Fire Protection District No. 1 (Horneytown)	60,749
Gibsonville Fire Protection District	19,271
Guilford College Community Fire Protection District	570,006
Guilford College Community Fire Svc. Dist. Overlay	39,579
Guil-Rand Fire Protection District	-
Guil-Rand Fire Service District Overlay	308,116
Julian Fire Protection District	5,433
Julian Fire Service District Overlay	112,273
Kimesville Fire Protection District	151,357
McLeansville Fire Protection District	175,000
McLeansville Fire Service District Overlay	2,001,328
Mount Hope Fire Protection District	100,096
Mount Hope Service District Overlay	1,126,805
No. 13 (Rankin) Fire Protection District	151,012
No. 13 (Rankin) Fire Service District Overlay	2,197,201
No. 14 (Franklin) Fire Protection District	58,997
No. 14 (Franklin) Fire Service District Overlay	288,398
No. 18 (Deep River) Fire Protection District	42,919
No. 18 (Deep River) Fire Service District Overlay	388,481
No. 28 (Frieden's) Fire Protection District	29,491
No. 28 (Frieden's) Fire Service District Overlay	378,368
Northeast Fire Protection District	195,763
Northeast Fire Service District Overlay	2,165,362
Oak Ridge Fire Protection District	130,334
Oak Ridge Fire Service District Overlay	2,487,268
Pinecroft-Sedgefield Fire Protection District	156,816
Pinecroft-Sedgefield Fire Service District Overlay	3,772,684
Pleasant Garden Fire Protection District	69,343
Pleasant Garden Fire Service District Overlay	1,429,804
PTIA Fire Service District	205,451
Southeast Fire Protection District	54,204
Southeast Fire Service District Overlay	345,227
Stokesdale Fire Protection District	1,533,196
Summerfield Fire Protection District	487,060
Summerfield Fire Service District Overlay	4,558,497
Whitsett Fire Protection District	170,477
Whitsett Fire Protection Service District Overlay	1,156,356
Total Fire Protection & Service Districts	\$ 31,689,101

REVENUE	Property Tax	Sales Tax	Fund Balance	Total Revenue
Alamance Community Fire Protection District	\$ -	\$ -	\$ 187,128	\$ 187,128
Alamance Community Fire Service District Overlay	2,268,087	393,719	-	2,661,806
Climax Fire Protection District	-	-	87,375	87,375
Climax Fire Service District Overlay	253,149	118,601	-	371,750
Colfax Fire Protection District	-	-	113,432	113,432
Colfax Fire Service District Overlay	869,726	204,340	70,822	1,144,888
Fire Protection District No. 1 (Horneytown)	44,843	11,094	4,812	60,749
Gibsonville Fire Protection District	12,980	3,199	3,092	19,271
Guilford College Community Fire Protection District	431,049	138,957	-	570,006
Guilford College Community Fire Svc. Dist. Overlay	32,663	6,916	-	39,579
Guil-Rand Fire Protection District	-	-	-	-
Guil-Rand Fire Service District Overlay	248,858	59,258	-	308,116
Julian Fire Protection District	-	-	5,433	5,433
Julian Fire Service District Overlay	91,377	20,896	-	112,273
Kimesville Fire Protection District	113,793	26,000	11,564	151,357
McLeansville Fire Protection District	-	-	175,000	175,000
McLeansville Fire Service District Overlay	1,660,012	341,316	-	2,001,328
Mount Hope Fire Protection District	-	-	100,096	100,096
Mount Hope Service District Overlay	946,340	180,465	-	1,126,805
No. 13 (Rankin) Fire Protection District	-	-	151,012	151,012
No. 13 (Rankin) Fire Service District Overlay	1,747,106	450,095	-	2,197,201
No. 14 (Franklin) Fire Protection District	-	-	58,997	58,997
No. 14 (Franklin) Fire Service District Overlay	233,384	55,014	-	288,398
No. 18 (Deep River) Fire Protection District	-	-	42,919	42,919
No. 18 (Deep River) Fire Service District Overlay	333,359	49,235	5,887	388,481
No. 28 (Frieden's) Fire Protection District	-	-	29,491	29,491
No. 28 (Frieden's) Fire Service District Overlay	313,280	65,088	-	378,368
Northeast Fire Protection District	-	-	195,763	195,763
Northeast Fire Service District Overlay	1,725,927	439,435	-	2,165,362
Oak Ridge Fire Protection District	-	-	130,334	130,334
Oak Ridge Fire Service District Overlay	1,994,519	492,749	-	2,487,268
Pinecroft-Sedgefield Fire Protection District	-	-	156,816	156,816
Pinecroft-Sedgefield Fire Service District Overlay	3,088,871	683,813	-	3,772,684
Pleasant Garden Fire Protection District	-	-	69,343	69,343
Pleasant Garden Fire Service District Overlay	1,218,922	210,882	-	1,429,804
PTIA Fire Service District	179,826	25,625	-	205,451
Southeast Fire Protection District	-	-	54,204	54,204
Southeast Fire Service District Overlay	282,768	62,459	-	345,227
Stokesdale Fire Protection District	1,130,093	276,933	126,170	1,533,196
Summerfield Fire Protection District	-	-	487,060	487,060
Summerfield Fire Service District Overlay	3,627,405	931,092	-	4,558,497
Whitsett Fire Protection District	-	-	170,477	170,477
Whitsett Fire Service District Overlay	963,766	192,590	-	1,156,356
Total Fire Protection & Service Districts	\$ 23,812,103	\$ 5,439,771	\$ 2,437,227	\$ 31,689,101

Section 6: Tax Levy – Fire Protection & Ambulance and Rescue Service Districts

That there is hereby levied for the fiscal year beginning July 1, 2023 and ending June 30, 2024, the following Special District, Fire Protection District, and Fire Service District Overlay tax rates on each one hundred (\$100) valuation of estimated taxable property situated in the Special District, as listed for taxes as of January 1, 2023, for the purpose of raising the revenue from current year's taxes, as set out in the foregoing District estimates of revenue, and in order to finance the foregoing District Appropriations:

District	FY2023 Adopted Tax Rate	FY2024 Adopted Tax Rate
Alamance Community Fire Protection District	-	-
Alamance Community Fire Service District Overlay	15.55	15.55
Climax Fire Protection District	-	-
Climax Fire Service District Overlay	17.63	17.63
Colfax Fire Protection District	-	-
Colfax Fire Service District Overlay	11.90	13.59
Fire Protection District No. 1 (Horneytown)	15.00	15.00
Gibsonville Fire Protection District	7.74	7.74
Guilford College Community Fire Protection District	10.00	10.00
Guilford College Community Fire Svc. Dist. Overlay	5.00	5.00
Guil-Rand Fire Protection District	-	-
Guil-Rand Fire Service District Overlay	14.66	14.66
Julian Fire Protection District	-	-
Julian Fire Service District Overlay	12.14	12.14
Kimesville Fire Protection District	8.90	8.90
McLeansville Fire Protection District	-	-
McLeansville Fire Service District Overlay	14.81	14.81
Mount Hope Fire Protection District	-	-
Mount Hope Service District Overlay	8.00	8.00
No. 13 (Rankin) Fire Protection District	-	-
No. 13 (Rankin) Fire Service District Overlay	12.52	12.52
No. 14 (Franklin) Fire Protection District	-	-
No. 14 (Franklin) Fire Service District Overlay	9.82	9.82
No. 18 (Deep River) Fire Protection District	-	-
No. 18 (Deep River) Fire Service District Overlay	12.41	12.41
No. 28 (Frieden's) Fire Protection District	-	-
No. 28 (Frieden's) Fire Service District Overlay	13.90	13.90
Northeast Fire Protection District	-	-
Northeast Fire Service District Overlay	13.99	13.99
Oak Ridge Fire Protection District	-	-
Oak Ridge Fire Service District Overlay	9.77	9.77
Pinecroft-Sedgefield Fire Protection District	-	-
Pinecroft-Sedgefield Fire Service District Overlay	13.72	13.72
Pleasant Garden Fire Protection District	-	-
Pleasant Garden Fire Service District Overlay	13.88	13.88
PTIA Fire Service District	4.95	4.95
Southeast Fire Protection District	-	-
Southeast Fire Service District Overlay	13.75	13.75
Stokesdale Fire Protection District	10.00	10.00
Summerfield Fire Protection District	-	-
Summerfield Fire Service District Overlay	13.10	13.10
Whitsett Fire Protection District	-	-
Whitsett Fire Service District Overlay	9.27	9.27

Section 7: Tax Levy – County

That there is hereby levied for the fiscal year beginning July 1, 2023 and ending June 30, 2024, the following countywide rates of tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2023, for the purpose of raising the revenue from current year's taxes, as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing countywide appropriations:

Total Countywide Tax Rate: 73.05¢

NOTE: This rate is based on estimated total valuation of property, for the purpose of taxation, of \$71.1 billion.

Section 8:

- A. That the foregoing appropriations, including salaries of individual officers and employees, schedules of expected revenues, and tax levies are based on the Annual Budget Estimate as amended or corrected and statements prepared by the Budget Officer, and this ordinance is in the form prescribed by the Budget Officer as provided by law.
- B. That effective with the start of the first pay period of the new fiscal year, the Classification and Pay Plan is amended to incorporate all personnel actions such as reclassifications and pay modifications recommended by the Human Resources department and approved by the County Manager, including pay and salary compensation for vehicles, clothing and other related items and to delete any positions abolished in connection with any Reduction in Force. Funding for the Plan and compensation items is included in the various departments as appropriate.
- C. That the appropriations in the County Commissioners & Clerk department in Section 1, includes compensation to members of the Board of County Commissioners based upon the following schedule:
 - Chairman: Salary - \$34,800 per year
 - Vice-Chairman: Salary - \$32,400 per year
 - All Other Commissioners: Salary - \$31,200 per year
 - Communication stipend (optional) - \$60 per month
- D. That the appropriations in the Board of Elections department in Section 1, includes compensation to members of the Board of Elections at the rate of \$25 per meeting plus amounts sufficient to provide total annual compensation for the Chairman of the Board of Elections in the amount of \$6,188 and for other members in the amount of \$4,400.

Precinct officials shall be compensated as follows:

- Chief Judges - \$310 per election
- Judges - \$265 per election
- Precinct Transfer Assistants - \$265 per election
- Assistants - \$220 per election (precinct officials maintaining their Precinct Officials Certification are paid an additional \$35 per election).

Pursuant to NCGS 163-32, members of the Board of Elections shall also be reimbursed within budgeted funds for expenditures necessary and incidental to the discharge of their duties.

- Section 9:**
- A. That the County Manager, or designee thereof, is authorized to make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in Section 1 through Section 8, inclusive of this ordinance in the amounts not to exceed \$30,000 for each expenditure. Any such expenditure shall be reported to the Board of Commissioners at its next regular meeting.
 - B. That the County Manager, as Budget Officer, or designee thereof, shall have the authority to transfer moneys from one appropriation to another within the same fund up to \$30,000 per transaction; except that funds appropriated shall not be used to create unauthorized positions; funds placed in the appropriations for merit raises shall be used solely for that purpose; and further that the County Manager shall have the authority to transfer moneys appropriated in the General Fund for insurance, salaries & benefits, energy, technology, and facility expense (531000 - Routine Building Maintenance/Repair, 531100 - Maintenance of Lawns/Grounds, 532900 - Special Facilities Maintenance/Repair) accounts to the same accounts in other departments within the General fund to adjust for projected expenditure patterns. Each such transfer shall be reported to the Board of Commissioners at its next regular meeting.
 - C. That during a Locally or Nationally Declared State of Emergency, the County Manager or their designee is authorized to (1) make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in Section 1 through Section 9. inclusive of this ordinance in any amount; (2) transfer moneys from one appropriation to another within the same fund in any amount; except that funds appropriated are restricted to a response to or recovery from a declared State of Emergency; and (3) expedite and modify current county purchasing and contract processes to meet the life safety and recovery needs during a declared State of Emergency within applicable state laws. Any actions exercised according to this section shall be reported to the Board of Commissioners at its next regular meeting.

- Section 10:**
- A. The Board of Commissioners adopts the fees as set forth in fee schedule attached hereto and incorporated by reference, including, but not limited to, Public Health clinic fees. The Board of Commissioners hereby delegates to the Manager authority to add additional fees and modify existing fees during the fiscal year without further board approval.

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; it is recognized herein that the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

- B. That in compliance with the Public Records Law, and unless otherwise provided by law (e.g., Register of Deeds), the County establishes the following fees to receive copies of such records:
 - At the Courthouse and in County Offices - \$0.15 per page except for copies of microfiche, which are \$0.15 per fiche.
 - By Compact Disc (CD) - \$2.00 per CD.
- C. That the County Manager, or their designee, shall have authority to execute the following contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 procedures and are within budgeted funds:

- a) Any lease agreement for one year or less
- b) Any contract for land acquisition
- c) Any contract for construction or repair that is less than \$500,000
- d) Any contract, for apparatus, supplies, materials, equipment, that does not exceed \$90,000
- e) All service contracts, including but not limited to, service and information technology contracts as defined by N.C. Gen. Stat. § 143-129.8, that do not exceed \$200,000
- f) Amendments or change orders to contracts when the aggregate of the amendment(s) during a fiscal year does not exceed a \$200,000 increase in the expenditure of public funds in a single fiscal year
- g) Grant agreements (where County is the grantor) for public funds within budgeted amounts
- h) Resolution of a claim in which County payment(s) do not exceed \$200,000
- i) Contracts not addressed more specifically above which commit no County funds and are not required by law to receive Board approval (for example, grant agreements where the County is the grantee and other revenue contracts)

The Manager's authority under this section does not authorize the Manager to add or commit to add new positions without Board approval. At the Manager's discretion, any lease, contract, amendment, or change order described in this section may nevertheless be submitted to the Board. Contracts, amendments, or change orders duly approved by the Board may be executed by the Chairman, the Manager, or the Manager's designee. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Uniform Guidance Procurement Policy: When utilizing federal funding, expenditures are to comply with all applicable policies including the Uniform Guidance Procurement Policy, as it may apply.

- D.** The Manager is authorized to sell, lease, or otherwise dispose of any county property except real property, with a value of less than \$30,000.
- E.** That proposed projects where the estimated professional fee is in an amount less than \$30,000 or the amount authorized by NCGS 143-64.32, whichever is greater, for architectural, engineering and surveying services are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with NCGS 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager, in a manner which states the reasons therefore and the circumstances attendant thereto in each instance, as authorized by NCGS 143-64.32.
- F.** The County Manager is authorized to accept gifts, in-kind services, personal property, real property, and monetary donations up to \$25,000 per donation to the extent permitted by and pursuant to N.C. General Statute 159-15 and 153A-12.
- G.** The County is authorized to engage in electronic transactions as defined in GS 159-28 by resolution of the Board of Commissioners on June 7, 2018 in accordance with appropriate policies adopted and maintained by the Finance Officer, under direction of the County Manager.

- Section 11:** That in accordance with NCGS 159-13.1, the Board of Commissioners adopts a financial plan to operate the Internal Service Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024, with revenue derived from fees for services, fund balances, and other miscellaneous revenues being adequate to meet expenditures as outlined in Section 3.
- Section 12:** Appropriations herein above authorized and made shall have the amounts of the outstanding purchase orders and unearned portion of contracts at June 30, 2023 added to each appropriation as it applies in order to properly account for the payment against the fiscal year in which it is paid.
- Section 13:** In accordance with NCGS 153A-150, the Board of Commissioners adopted a plan to finance the next reappraisal at a cost of \$2,200,000 in the FY2023 Budget Ordinance. Funds are appropriated for FY2024 in the Tax Revaluation Fund to cover the cost that is estimated to be incurred during FY2024 in preparing for and conducting the revaluation. Such costs may include salaries, fringes, operating expenses and related expenditures for County appraisers and other staff employees who will conduct the revaluation.
- Section 14:** That copies of the ordinance shall be filed with the County Manager, Finance Director, and Clerk to the Board.
- Section 15:** The effective date of this ordinance is July 1, 2023.

ADOPTED This the 15th day of June, 2023.

**FY2024 Budget
Changes to Recommended Budget**

**Exhibit A
County Manager's Changes**

The following changes to the County Manager's recommended budget **are incorporated into the FY2024 Budget ordinance.**

GENERAL FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget	\$ 832,300,000	\$ 832,300,000	\$ -	2,900.75
Social Services				
Align Medicaid Expansion Operating to State Funding Award	\$ (737,000)	\$ (737,000)	\$ -	-
	\$ (737,000)	\$ (737,000)	\$ -	-
Public Health				
Align funding for Mobile Health Clinic to \$430,000 to purchase the van and reduce associated positions	\$ -	\$ -	\$ -	(3.00)
	\$ -	\$ -	\$ -	(3.00)
County Manager's Changes Total	\$ (737,000)	\$ (737,000)	\$ -	(3.00)
Subtotal Including All Changes	\$ 831,563,000	\$ 831,563,000	\$ -	2,897.75
Manager's Revised General Fund Budget (No Change)	\$ 831,563,000	\$ 831,563,000	\$ -	2,897.75

Changes to Recommended Budget

Board of Commissioners' Changes

The following changes to the County Manager's recommended budget **are incorporated into the FY2024 Budget ordinance**. Per the *Motion to Adopt the FY2024 Guilford County Budget Ordinance, Related Budget Provisions, and Tax Rates*, the Budget Ordinance is "amended to incorporate final Board changes and related items".

GENERAL FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget	\$ 831,563,000	\$ 831,563,000	\$ -	2,897.75
Guilford County Schools				
Increase appropriation to Guilford County Schools local current expense fund by \$15,415,675. The intent of these funds is to support pay adjustments for classified employees.	\$ 15,415,675	\$ -	\$ 15,415,675	
Fund annual school capital maintenance at \$6.5 million instead of \$10 million.	\$ (3,500,000)		\$ (3,500,000)	
	\$ 11,915,675	\$ -	\$ 11,915,675	
Guilford County Technical Community College				
Increase appropriation to Guilford Technical Community College local current expense by \$500,000.	\$ 500,000	\$ -	\$ 500,000	
	\$ 500,000	\$ -	\$ 500,000	
Fund \$4 million of eligible annual school capital from fund balance available in the School Capital Outlay Fund.	\$ (4,000,000)		\$ (4,000,000)	
	\$ (4,000,000)	\$ -	\$ (4,000,000)	

FY2024 Budget

Changes to Recommended Budget

Board of Commissioners' Changes

GENERAL FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
All Other Changes				
Increase appropriation to Economic Development & Assistance for Economic Development Community Based Organizations	\$ 60,000	\$ -	\$ 60,000	
Increase appropriation to Coordination Services to support Community Based Organizations	\$ 115,000	\$ -	\$ 115,000	
Increase appropriation to Coordination Services to support Oak Ridge supplemental request for security cameras and ADA ramp improvements	\$ 140,000	\$ -	\$ 140,000	
Add one (1) Mechanic position in Emergency Services with effective start date in January	\$ 39,075	\$ -	\$ 39,075	1.00
Add five (5) positions in Tax with September start dates: 2 Appraiser II, 2 Appraiser I, and 1 Exempt Property Auditor	\$ 319,250			5.00
Reduce appropriations associated with updated vacancy credit	\$ (500,000)	\$ -	\$ (500,000)	
Increase Other Revenues associated with updated projections for investment earnings	\$ -	\$ 1,600,000	\$ (1,600,000)	
Increase Property Tax revenues associated with updated projections	\$ -	\$ 819,000	\$ (819,000)	
	\$ 173,325	\$ 2,419,000	\$ (2,564,925)	6.00
Board of Commissioners Changes Total	\$ 8,589,000	\$ 2,419,000	\$ 5,850,750	6.00
Subtotal Including All Changes	\$ 840,152,000	\$ 833,982,000	\$ 6,170,000	2,903.75
Increase Appropriated Fund Balance		\$ 6,170,000	\$ (6,170,000)	
Board of Commissioners' Revised General Fund Budget	\$ 840,152,000	\$ 840,152,000	\$ -	2,903.75

FY2024 Budget

Changes to Recommended Budget

Board of Commissioners' Changes

The following changes to the County Manager's recommended budget **are incorporated into the FY2024 Budget ordinance**. These changes were discussed with the Board of Commissioners at the June 6, 2023, Budget Work Session.

FIRE DISTRICT FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget	\$ 31,160,994	\$ 31,160,994	\$ -	
Colfax (Kernersville)				
Increase Property Tax rate by 1.69 cents to 13.59 cents and revised revenue estimates	\$ -	\$ 111,206	\$ -	
Increase Sales Tax Appropriation	\$ -	\$ 17,811	\$ -	
Increase Appropriated Fund Balance	\$ -	\$ 17,221	\$ -	
Increase Appropriation to District	\$ 146,238	\$ -	\$ -	
	\$ 146,238	\$ 146,238	\$ -	
Fire District 13 (Rankin)				
Decrease Property Tax Appropriation	\$ -	\$ (20,034)	\$ -	
Increase Sales Tax Appropriation	\$ -	\$ 68,005	\$ -	
Increase Appropriated Fund Balance	\$ -	\$ 28,973	\$ -	
Increase Appropriation to District	\$ 76,944	\$ -	\$ -	
	\$ 76,944	\$ 76,944	\$ -	
Northeast				
Decrease Property Tax Appropriation	\$ -	\$ (5,648)	\$ -	
Increase Sales Tax Appropriation	\$ -	\$ 68,521	\$ -	
Increase Appropriated Fund Balance	\$ -	\$ 60,899	\$ -	
Increase Appropriation to District	\$ 123,772	\$ -	\$ -	
	\$ 123,772	\$ 123,772	\$ -	

**FY2024 Budget
Changes to Recommended Budget**

**Exhibit B
Board of Commissioners' Changes**

FIRE DISTRICT FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Oak Ridge				
Increase Property Tax Appropriation	\$ -	\$ 8,280	\$ -	
Increase Sales Tax Appropriation	\$ -	\$ 62,740	\$ -	
Increase Appropriated Fund Balance	\$ -	\$ 35,537	\$ -	
Increase Appropriation to District	\$ 106,557	\$ -	\$ -	
	\$ 106,557	\$ 106,557	\$ -	
Stokesdale				
Increase Property Tax Appropriation	\$ -	\$ 223	\$ -	
Increase Sales Tax Appropriation	\$ -	\$ 56,100	\$ -	
Increase Appropriated Fund Balance	\$ -	\$ 18,273	\$ -	
Increase Appropriation to District	\$ 74,596	\$ -	\$ -	
	\$ 74,596	\$ 74,596	\$ -	
Manager's Revised General Fund Budget (No Change)				
	\$ 31,689,101	\$ 31,689,101	\$ -	

Changes to Recommended Budget

Community Based Organization Awards

Board Priority	CBO Organization	FY2024
Behavioral Health, Substance Use Disorders, and Homelessness	Lydia House	\$ 25,000
	Malachi House II	\$ 50,000
Strong Communities (Safe Spaces, Arts, Culture and Green Spaces)	African-American Atelier, Inc	\$ 50,000
	Carolina Theater of GSO	\$ 50,000
	Crime Stoppers	\$ 25,000
	Families Against Senseless Killings (FASK)	\$ 25,000
	Feral Cats Program in High Point	\$ 10,000
	Friends of John Coltrane	\$ 25,000
	High Point Arts Council	\$ 50,000
	High Point Discovered Inc	\$ 10,000
	NC Folk Festival	\$ 25,000
	Piedmont Triad Film Commission	\$ 25,000
	Pleasant Garden Fire Department	\$ 25,000
	Southwest Renewal Foundation of High Point, Inc	\$ 125,000
	The International Civil Rights Center & Museum	\$ 200,000
	United Arts Council of Greater GSO	\$ 75,000
	Healthy Early Childhood Environments and Education	BackPack Beginnings
Big Brothers Big Sisters		\$ 20,000
Carl Chavis YMCA		\$ 75,000
Court Support for Families		\$ 15,000
Diaper Bank of NC		\$ 50,000
Dudley Panther Athletic Club		\$ 50,000
D-Up Inc		\$ 20,000
Establishing Safe Cultures		\$ 20,000
Growing the Distance		\$ 20,000
Hayden-Harman Foundation		\$ 5,000
High Point Andrews Athletics Club		\$ 5,000
High Point Central Booster Club		\$ 5,000
High Point LEAP		\$ 20,000
Jalloh's Upright Services of NC		\$ 20,000
Kids Poetry Basketball		\$ 20,000
Level Up Parenting		\$ 10,000
Next Level Mentoring Program		\$ 50,000
Puzzle Play Foundation		\$ 25,000
RJW Ministries Inc		\$ 20,000
Sister Circle International		\$ 75,000
Southwest High School Booster Club		\$ 5,000
The Sparrow's Nest dba Black Suit Initiative		\$ 20,000
The Aaron T. Jones Jetblack Empowerment Foundation		\$ 50,000
Turning Everything Around		\$ 20,000
United Way of Greater High Point		\$ 10,000
Welfare Reform Liaison Project		\$ 25,000
YWCA of High Point		\$ 20,000
YMCA of Greensboro (Hayes-Taylor)		\$ 50,000
Youth Behavior Helper	\$ 20,000	
Access to Healthcare, Wellbeing, and Food Security	A Simple Gesture	\$ 15,000
	Arc of High Point	\$ 20,000
	Combat Female Vet Fam United	\$ 50,000
	Commander Peace Academy	\$ 20,000
	Concept Innovators	\$ 5,000
	Growing High Point	\$ 20,000
	Senior Resources	\$ 50,000
	The MIND Group	\$ 25,000
	Triad Food Pantry	\$ 50,000
	Triad Health Project	\$ 40,000
Total		\$ 1,885,000

**RESOLUTION OF THE BOARD OF COMMISSIONERS THE GUILFORD COUNTY
DESIGNATING CERTAIN GENERAL FUNDS AS COMMITTED FUND BALANCE**

WHEREAS, the Governmental Standards Accounting Board (GASB) has issued Statement No. 54, establishing a hierarchy clarifying constraints that govern how a government entity can use amounts reported as fund balance; and

WHEREAS, the Guilford County Board of Commissioners (sometimes hereinafter “the Board”) is the highest level decision-making authority, and has the authority to commit, assign, or evaluate existing fund balance classifications and identify the intended uses of committed or assigned funds; AND

WHEREAS, the committed fund balance classification reflects amounts subject to specific internal constraints self-imposed by the Board; and

WHEREAS, once the committed fund-balance constraints are imposed, it requires the constraint to be revised, removed or redirected for other purposes by the Board in the same manner as the Board originally approved the commitment; and

WHEREAS, the Board has determined it has specific needs that it elects to fund with portions of its General Fund ending fund balance.

NOW, THEREFORE, BE IT RESOLVED, that the Guilford County Board of Commissioners, hereby commits to utilizing portions of its general fund ending balance, as indicated by the committed fund classification in its financial statements, for the following purposes:

Purpose	Justification	Estimated Amount
School Capital Funding and Future Debt Service	Committed funding for debt service related to the \$1.7 billion in authorized school G.O. bonds	\$50,000,000
ARPA Enabled Projects	Fund Board Approved ARPA Enabled Projects including the Homelessness Taskforce, Integrated Data, and Transportation Taskforce	\$18,997,000

BE IT FURTHER RESOLVED, that such funds cannot be used for any purposes other than directed above, unless the Board adopts a successor resolution to revise or remove the constraint, or otherwise redirect the funds for other purposes; and

BE IT FURTHER RESOLVED, that the County’s County Manager, or their designee, is hereby authorized and directed to finalize the amounts to be committed for the purposes

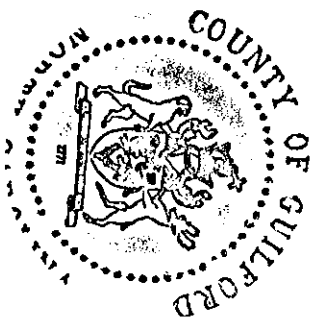
directed above based on the unaudited actual financial report for fiscal year 2023 no later than October 31, 2023.

Approved, passed and adopted by the Board of Commissioners of Guilford County on the 15th day of June, 2023:

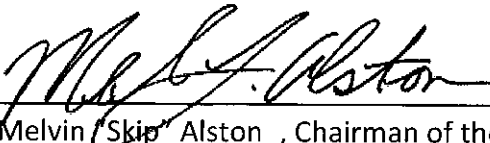
AYES: 8

NOTES: 1

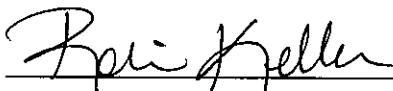
ABSETENTIONS: 0



Attested to:



Melvin 'Skip' Alston, Chairman of the
Governing Board of the Guilford County



Robin Keller, Clerk of the
Governing Board of Guilford County



Budget & Management Services

FY2024 Capital Projects Summary

Project Ordinances aligned with FY2024 Budget Adoption

The following project ordinances establish four (4) new projects in alignment with the FY2024 adopted budget. Each project ordinance is effective July 1.

GCS FY24 Capital Allocation – County Funds	School Capital	Transfer from General Fund	
	Outlay	(Fund Balance/Investment Earnings)	
		(\$500,000)	
		(\$4,000,000)	\$4,500,000

This continues the county’s investment in annual school capital maintenance, in addition to putting \$2.0 billion of bond referendums to support school construction. This includes \$0.5 million transfer from the General Fund and \$4.0 million in fund balance from prior investment earnings.

GCS FY24 Capital Allocation – Education Lottery Funds	School Capital	Transfer from The General Fund	
	Outlay	(Federal/State Funds - Education Lottery)	
			\$2,000,000

This project funds additional investment for school capital maintenance from one-time lottery fund proceeds that were not fully realized in prior years. The County anticipates this funding will not be available in future years from this funding source. The school system will be required to identify eligible projects. The County will then bring applications to the Board of Commissioners to apply for state reimbursement.

GTCC FY24 Capital Allocation	School Capital	Transfer from General Fund	
	Outlay		
			\$1,550,000

This project funds the annual amount for school capital maintenance. Historically this amount was approximately \$0.5 - \$1.5 million a year as outlined on page 77 of the budget book. In FY23, the Board of Commissioners increased the County funding to \$1.55 million. This maintains the investment of \$1.55 million.

FY24 Facilities Maintenance	CBCF	Transfer from General Fund	
		Appropriated Fund Balance	
		(\$1,350,000)	
		(\$165,000)	\$1,515,000

This project funds the annual maintenance for county needs. Historically, the County has transferred \$1.515 million from the General Fund to the County Building Construction Fund. Given recent project closures approved by the Board in May 2023, additional fund balance was available, resulting in savings to the General Fund to fund other priorities in the FY2024 budget.

**School Capital Outlay Fund
Project Ordinance**

FY24 GCS Capital Maintenance – County Funds

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY24 GCS Capital Maintenance – County Funds	FY24 GCS Capital Maintenance – County Funds	Transfers from Other Funds <i>(General Fund)</i>	\$ 500,000
		Other Revenue <i>(Investment Earnings)</i>	\$4,000,000
		Adopted	\$ 4,500,000
		Adopted	\$ 4,500,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 15, 2023, to be effective July 1, 2023, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

FY24 GCS Capital Maintenance – Education Lottery Funds

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
FY24 GCS Capital Maintenance – Education Lottery Funds	FY24 GCS Capital Maintenance – Education Lottery Funds	Transfers from Other Funds/ (General Fund) \$ 2,000,000
		<i>Public School Building Capital Fund (PSBCF): \$700,000</i>
		<i>Public School Building Repair & Renovation Fund (PSBRRF): \$1,300,000</i>
	Adopted \$ 2,000,000	Adopted \$ 2,000,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 15, 2023, to be effective July 1, 2023, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

FY24 GTCC Capital Maintenance

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY24 GTCC Capital Maintenance	FY24 GTCC Capital Maintenance	Transfers from Other Funds <i>(General Fund)</i>	\$ 1,550,000
	Adopted	\$ 1,550,000	Adopted \$ 1,550,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 15, 2023, to be effective July 1, 2023, in accordance with G.S. 159-17.

**County Building Construction Fund
Project Ordinance**

FY24 Capital Maintenance

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY24 Capital Maintenance	FY24 Capital Maintenance	Transfers from Other Funds (General Fund)	\$ 1,350,000
		Appropriated Fund Balance	\$ 165,000
		Adopted	\$ 1,515,000
		Adopted	\$ 1,515,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 15, 2023, to be effective July 1, 2023, in accordance with G.S. 159-17.



Budget & Management Services

FY2024 Grant Projects Summary

Grant Project Ordinances aligned with FY2024 Budget Adoption

Local Assistance and Tribal Consistency Fund Award	Grants Fund	Federal Funds (\$100,000)	\$100,000
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Guilford County was allocated two (2) tranches of \$50,000 each for a total allocation of \$100,000 of Local Assistance and Tribal Consistency Funds (LATCF) from the American Rescue Plan legislation. The County received the first tranche of \$50,000 in October, 2022, and the second tranche is expected to be distributed to the County in calendar year 2023.

The LATCF is a general revenue enhancement program providing additional assistance to eligible counties and Tribal governments. Recipients may use funds for any governmental purpose other than lobbying activities. As a general matter, the County may treat these funds in a similar manner to how we treat funds generated from our own revenue. Programs, services, and capital expenditures that are traditionally undertaken by a government are considered to fulfill a "governmental purpose." General expenditure categories guidelines provided by US Treasury include items such as health services, education, public safety, social services, economic development, and government administration.

Guilford County may use funds to cover costs incurred from March 15, 2021, onward with no deadline by which the funds must be spent. The County will be responsible for submitting an annual Project and Expenditure report to US Treasury until the funds are fully expended.

**Grant Projects Fund
Project Ordinance**

FY2023 LATCF Award

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY2023 LATCF Award	FY2023 LATCF Award	Federal/State Funds	\$ 100,000
	Adopted	\$100,000	Adopted
		\$100,000	\$100,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 15, 2023, to be effective, June 15, 2023, in accordance with G.S. 159-17.



Budget & Management Services

FY2024 Opioid Fund Projects Summary

Project Ordinances aligned with FY2023 & FY2024 Opioid Settlement Funds

The following resolution authorizes moving existing appropriations totaling \$296,379 into a grants project ordinance and authorizing an additional \$225,601 in spending in the Opioid Settlement Fund under two strategies:

- Collaborative Strategic Planning - \$125,601
- Naloxone Distribution - \$100,000

To assist with settlement reporting requirements, staff recommend adopting Opioid Settlement Fund authorizations as grant project ordinances associated with each individual spending authorization. The following project ordinances establish four (4) grant projects within the Opioid Settlement Fund to adhere to reporting requirements and clearly delineate board-approved funding authorization.

The following projects are adopted:

Project	Authorized Timeframe	Description	Amount
Opioid Community Engagement & Taskforce Coordinator – FY23	12/8/22 – 6/30/23 <i>(board authorized 5/18/23)</i>	FY2023 costs for Opioid Community Engagement & Taskforce Coordinator position	\$ 115,289
Strategic Planning for Opioid Response	1/5/23 – 6/30/24 <i>(board authorized 5/18/23)</i>	Opioid response portion of strategic planning contract with CCR. The funding and authorization cover the life of the contract	181,090
Opioid Community Engagement & Taskforce Coordinator – FY24	7/1/23 – 6/30/24 <i>(part of budget ordinance packet)</i>	FY2024 costs for Opioid Community Engagement & Taskforce Coordinator position	125,601
Naloxone Distribution – FY24	7/1/23 – 6/30/24 <i>(part of budget ordinance packet)</i>	FY2024 costs to purchase and distribute Naloxone as part of community outreach prior to strategic plan completion	100,000
Total			\$ 521,980

**A RESOLUTION BY THE COUNTY OF GUILFORD
TO DIRECT THE EXPENDITURE OF OPIOID SETTLEMENT FUNDS**

WHEREAS Guilford County has joined national settlement agreements with companies engaged in the manufacturing, distribution, and dispensing of opioids, including settlements with drug distributors Cardinal, McKesson, and AmerisourceBergen, and the drug maker Johnson & Johnson and its subsidiary Janssen Pharmaceuticals;

WHEREAS the allocation, use, and reporting of funds stemming from these national settlement agreements and certain bankruptcy resolutions (“Opioid Settlement Funds”) are governed by the Memorandum of Agreement Between the State of North Carolina and Local Governments on Proceeds Relating to the Settlement of Opioid Litigation (“MOA”);

WHEREAS Guilford County has received Opioid Settlement Funds pursuant to these national settlement agreements and deposited the Opioid Settlement Funds in a separate special revenue fund as required by section D of the MOA;

WHEREAS section E.6 of the MOA states:

E.6. Process for drawing from special revenue funds.

- a. Budget item or resolution required. Opioid Settlement Funds can be used for a purpose when the Governing Body includes in its budget or passes a separate resolution authorizing the expenditure of a stated amount of Opioid Settlement Funds for that purpose or those purposes during a specified period of time.
- b. Budget item or resolution details. The budget or resolution should (i) indicate that it is an authorization for expenditure of opioid settlement funds; (ii) state the specific strategy or strategies the county or municipality intends to fund pursuant to Option A or Option B, using the item letter and/or number in Exhibit A or Exhibit B to identify each funded strategy, and (iii) state the amount dedicated to each strategy for a stated period of time.

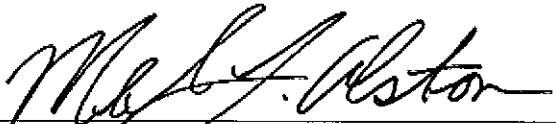
NOW, THEREFORE BE IT RESOLVED, in alignment with the NC MOA, Guilford County authorizes the expenditure of opioid settlement funds as follows:

1. First strategy authorized
 - a. Name of strategy: Collaborative Strategic Planning
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Item #1 - Collaborative Strategic Planning
 - d. Amount authorized for this strategy: \$125,601
 - e. Period of time during which expenditure may take place:
Start date July 1, 2023 through End date June 30, 2024
 - f. Description of the program, project, or activity: Opioid Community Engagement & Taskforce Coordinator to coordinate the County’s opioid abatement and remediation strategic planning and activities.
 - g. Provider: Guilford County

2. Second strategy authorized
 - a. Name of strategy: Naloxone Distribution
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Item #7 – Naloxone Distribution
 - d. Amount authorized for this strategy: \$100,000
 - e. Period of time during which expenditure may take place:
Start date July 1, 2023 through End date June 30, 2024
 - f. Description of the program, project, or activity: Purchase and distribution of Naloxone as part of the County’s work around community engagement and coordination of opioid abatement and remediation as well as existing naloxone distribution efforts.
 - g. Provider: Guilford County

The total dollar amount of Opioid Settlement Funds appropriated across the above named and authorized strategies is \$225,601.

Adopted this the 15th day of June 2023.



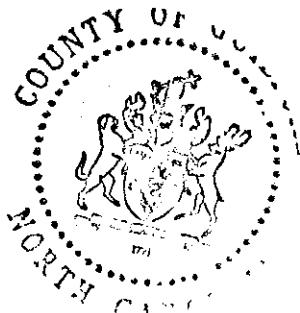
 Melvin "Skip" Alston, Chair
 Guilford County Board of Commissioners

ATTEST:



 Robin Keller, Clerk to the Board

COUNTY SEAL



**Opioid Settlement Fund
Project Ordinance**

Opioid Community Engagement & Taskforce Coordinator – FY23

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
Opioid Community Engagement & Taskforce Coordinator – FY23	Opioid Community Engagement & Taskforce Coordinator – FY23	Federal/State Funds	\$ 115,289
	Adopted	\$ 115,289	Adopted
		Adopted	\$ 115,289

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 15, 2023, to be effective December 8, 2022, in accordance with G.S. 159-17.

**Opioid Settlement Fund
Project Ordinance**

Strategic Planning for Opioid Response

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
Strategic Planning for Opioid Response	Strategic Planning for Opioid Response	Federal/State Funds	\$ 181,090
	Adopted \$ 181,090	Adopted	\$ 181,090

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 15, 2023, to be effective January 5, 2023, in accordance with G.S. 159-17.

**Opioid Settlement Fund
Project Ordinance**

Opioid Community Engagement & Taskforce Coordinator – FY24

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
Opioid Community Engagement & Taskforce Coordinator – FY24	Opioid Community Engagement & Taskforce Coordinator – FY24	Federal/State Funds	\$ 125,601
	Adopted \$ 125,601	Adopted	\$ 125,601

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 15, 2023, to be effective July 1, 2023, in accordance with G.S. 159-17.

**Opioid Settlement Fund
Project Ordinance**

Naloxone Distribution – FY24

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
Naloxone Distribution – FY24	Naloxone Distribution – FY24	Federal/State Funds	\$ 100,000
	Adopted	\$ 100,000	Adopted
			\$ 100,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 15, 2023, to be effective July 1, 2023, in accordance with G.S. 159-17.



Guilford County Fee Schedule

Fiscal Year 2024
July 1, 2023 – June 30, 2024

Fee Schedule: Introduction

This fee schedule includes Guilford County fees for the Fiscal Year 2024, July 1, 2023 through June 30, 2024.

North Carolina General Statutes

Fees established by North Carolina General Statutes may be included.

Public Health Clinical Services Fees

Guilford County Public Health monitors price fluctuations and insurance reimbursement rates throughout the year. The Board of Commissioners delegates authority to the County Manager to add additional fees and modify existing fees during the fiscal year without further board approval.

Register of Deeds Fees

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

Public Records Fees

In compliance with the Public Records Law, the County establishes fees to receive copies of such records.

Emergency Services Fees

Guilford County Emergency Medical Services (EMS) fees are set at 200% of the Centers for Medicare & Medicaid Services (CMS) allowable fee and adjust annually on January 1 of each calendar year.

Fee Schedule: Summary of Changes

The following departments are amending fees for FY2024:

Animal Services:

- Increasing fees for rabies vaccines from \$5 to \$10 and for microchips from \$10 to \$15 to offset rising cost of medical supplies

Emergency Services:

- Establishing an overcrowding violation fee (\$50 per person) to deter overcrowding of indoor venues
- Establishing a civil citation for doing work without a permit (\$500 per incident) to deter misuse of the permit structure
- Establishing a rescue fee (\$200 per incident) to support apparatus used in rescue operations and to ensure cost recovery
- Increasing EMS fees in alignment with CMS allowable costs. Further details are available in the Emergency Services section of this fee schedule

Inspections:

- Establishing demolition fees (\$75 for residential permit, \$100 for commercial permit) to align with NC G.S. requirements
- Establishing an ABC inspection permit (\$75 per permit) to recover costs from inspections
- Establishing a stocking permit (\$100 per permit) to allow business to begin stocking shelves before a Certificate of Occupancy (CO) is issued

Law Enforcement:

- Removing the pistol purchase permit from (previously \$5 per permit) due to state law change (Senate Bill 41)

Register of Deeds:

- Increasing passport overnight delivery from \$26.35 per item to \$31 per item and standard shipping from \$7.75 per item to \$12 per item to offset current shipping costs

Solid Waste:

- Increasing disposal fees for passenger car tires, heavy truck tires, and oversized tires due to a contractual CPI increase

Animal Services

Fee Information	FY 2023	FY 2024	Change
Adoption Fees			
Cats	\$ 25.00	\$ 25.00	\$ -
Senior Cats	\$ 10.00	\$ 10.00	\$ -
Kittens	\$ 75.00	\$ 75.00	\$ -
Dogs (under 20lbs)	\$ 50.00	\$ 50.00	\$ -
Senior Dogs	\$ 25.00	\$ 25.00	\$ -
Puppies	\$ 75.00	\$ 75.00	\$ -
Pocket Pets	\$ 5.00	\$ 5.00	\$ -
Guinea Pigs	\$ 15.00	\$ 15.00	\$ -
Rabbits	\$ 15.00	\$ 15.00	\$ -
Ferrets	\$ 20.00	\$ 20.00	\$ -
Snakes	\$ 25.00	\$ 25.00	\$ -
Lizards	\$ 25.00	\$ 25.00	\$ -
Small Birds	\$ 10.00	\$ 10.00	\$ -
Pigs	\$ 25.00	\$ 25.00	\$ -
Goats	\$ 25.00	\$ 25.00	\$ -
Chickens	\$ 5.00	\$ 5.00	\$ -
Rescue Transfer - Altered by GCAS	\$ 50.00	\$ 50.00	\$ -
Rescue Transfer - Not altered by GCAS	\$ -	\$ -	\$ -
Recovery Fees			
1st Offense - Altered	\$ 50.00	\$ 50.00	\$ -
1st Offense - Intact	\$ 125.00	\$ 125.00	\$ -
2nd Offense - Altered	\$ 75.00	\$ 75.00	\$ -
2nd Offense - Intact	\$ 150.00	\$ 150.00	\$ -
3rd Offense - Altered	\$ 100.00	\$ 100.00	\$ -
3rd Offense - Intact	\$ 200.00	\$ 200.00	\$ -
4th (or more) Offense - Altered	\$ 125.00	\$ 125.00	\$ -
4th (or more) Offense - Intact	\$ 300.00	\$ 300.00	\$ -
Rabies Vaccine	\$ 10.00	\$ 10.00	\$ -
Microchip	\$ 10.00	\$ 15.00	\$ 5.00
Daily Board	\$ 15.00	\$ 15.00	\$ -
Daily Board - Rabies Observation	\$ 50.00	\$ 50.00	\$ -
Daily Board - Dangerous or Vicious	\$ 75.00	\$ 75.00	\$ -
Daily Board - Confiscate	\$ 20.00	\$ 20.00	\$ -
Other Fees			
Transfer of Ownership	\$ -	\$ -	\$ -
Rabies Vaccine	\$ 5.00	\$ 10.00	\$ 5.00
Microchip	\$ 10.00	\$ 15.00	\$ 5.00
Owner Requested Euthanasia	\$ 20.00	\$ 20.00	\$ -
Rope Leash	\$ 1.00	\$ 1.00	\$ -
Cardboard Cat Carrier	\$ 5.00	\$ 5.00	\$ -

Emergency Services

Fee Information	FY 2023	FY 2024	Change
Plan Review Fees			
Building Plan Review			
0-999 SF	\$ 100.00	\$ 100.00	\$ -
1,000-2,499 SF	\$ 150.00	\$ 150.00	\$ -
2,500-9,999 SF	\$ 200.00	\$ 200.00	\$ -
10,000-49,999 SF	\$ 300.00	\$ 300.00	\$ -
50,000-99,999 SF	\$ 500.00	\$ 500.00	\$ -
>100,000 SF	\$ 1,000.00	\$ 1,000.00	\$ -
Site Plan Review			
0-999 SF	\$ 50.00	\$ 50.00	\$ -
1,000-2,499 SF	\$ 100.00	\$ 100.00	\$ -
2,500-9,999 SF	\$ 150.00	\$ 150.00	\$ -
10,000-49,999 SF	\$ 200.00	\$ 200.00	\$ -
50,000-99,999 SF	\$ 300.00	\$ 300.00	\$ -
>100,000 SF	\$ 500.00	\$ 500.00	\$ -
Site Plan Subdivision Review			
0-29 lots	\$ 50.00	\$ 50.00	\$ -
30-100 lots	\$ 100.00	\$ 100.00	\$ -
101-249 lots	\$ 200.00	\$ 200.00	\$ -
250-499 lots	\$ 250.00	\$ 250.00	\$ -
500 or > lots	\$ 300.00	\$ 300.00	\$ -
Water based Plan Review (fee per riser)	\$ 125.00	\$ 125.00	\$ -
Fire Alarm Plan Review (0-11999 SF)	\$ 125.00	\$ 125.00	\$ -
Fire Alarm Plan Review (12,000-99,999 SF)	\$ 200.00	\$ 200.00	\$ -
Fire Alarm Plan Review (>100,000 SF)	\$ 300.00	\$ 300.00	\$ -
Tank Plan Review (per tank)	\$ 100.00	\$ 100.00	\$ -
AES Plan Review	\$ 100.00	\$ 100.00	\$ -
Industrial Oven Review (per system)	\$ 100.00	\$ 100.00	\$ -
Emergency Radio System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Spray & Dipping Review (per system)	\$ 100.00	\$ 100.00	\$ -
Hazmat Review (per system)	\$ 200.00	\$ 200.00	\$ -
Smoke Control System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Solar System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Gates & Barricades Review (per system)	\$ 100.00	\$ 100.00	\$ -
Pyrotechnic Magazine Review (per system + blasting penn	\$ 100.00	\$ 100.00	\$ -
<u>New Construction Inspection Fees (per inspection/per system)</u>			
First Inspection New Construction	no charge	no charge	
Reinspection New Construction			
2nd visit	\$ 100.00	\$ 100.00	\$ -
3rd visit	\$ 200.00	\$ 200.00	\$ -
4th visit >	\$ 300.00	\$ 300.00	\$ -
Water Based System Pressure test	\$ 100.00	\$ 100.00	\$ -
Sprinkler/Standpipe/Pump Test (per inspector)	\$ 150.00	\$ 150.00	\$ -
Fire Alarm Test (per inspector)	\$ 150.00	\$ 150.00	\$ -
New Construction Inspection Fees (per inspection/per system)			
AES Field Test	\$ 100.00	\$ 100.00	\$ -
Tank Inspection	\$ 100.00	\$ 100.00	\$ -

Emergency Services

Fee Information	FY 2023	FY 2024	Change
Hydrant Inspections	\$ 100.00	\$ 100.00	\$ -
Industrial Ovens	\$ 100.00	\$ 100.00	\$ -
Damper Drop Test	\$ 100.00	\$ 100.00	\$ -
Emergency Radio System testing	\$ 100.00	\$ 100.00	\$ -
Hazardous Materials	\$ 100.00	\$ 100.00	\$ -
Smoke Control Systems	\$ 100.00	\$ 100.00	\$ -
Underground Inspections/flush	\$ 100.00	\$ 100.00	\$ -
Fire Access Gates & Barricades	\$ 100.00	\$ 100.00	\$ -
Solar Systems	\$ 100.00	\$ 100.00	\$ -
Spraying & Dipping	\$ 100.00	\$ 100.00	\$ -
Permit Fees*			
Blasting Permit			
30 Day Permit	\$ 125.00	\$ 125.00	\$ -
90 Day Permit	\$ 200.00	\$ 200.00	\$ -
Fireworks Event			
Initial	\$ 125.00	\$ 125.00	\$ -
Subsequent	\$ 125.00	\$ 125.00	\$ -
Tent/Stage Permit and Inspection (per tent)	\$ 100.00	\$ 100.00	\$ -
Blasting inspection (per site visit)	\$ 50.00	\$ 50.00	\$ -
Routine Inspection Fees			
1st visit	no charge	no charge	\$ -
Reinspection			
2nd visit (if ALL issues not corrected by reinspection)	\$ 100.00	\$ 100.00	\$ -
3rd visit (if ALL issues not corrected by reinspection)	\$ 200.00	\$ 200.00	\$ -
4th visit (judicial)	\$ 300.00	\$ 300.00	\$ -
Daycare Inspection	\$ 75.00	\$ 75.00	\$ -
Foster Care Inspection	\$ 75.00	\$ 75.00	\$ -
Group Home Inspection	\$ 75.00	\$ 75.00	\$ -
ABC Inspection	\$ 75.00	\$ 75.00	\$ -
Citation Fees			
Non-life safety violation			
1st citation	\$ 50.00	\$ 50.00	\$ -
2nd citation	\$ 100.00	\$ 100.00	\$ -
3rd citation	\$ 150.00	\$ 150.00	\$ -
Life Safety Violation			
1st citation	\$ 150.00	\$ 150.00	\$ -
2nd citation	\$ 500.00	\$ 500.00	\$ -
3rd citation	\$ 1,000.00	\$ 1,000.00	\$ -
Overcrowding Violation (per person)	\$ -	\$ 50.00	\$ 50.00
Fire Investigation/Inspector fee (per hour)	\$ 50.00	\$ 50.00	\$ -
Civil Citation for doing work without a permit	\$ -	\$ 500.00	\$ 500.00
Special Operations Response Fees			
Equipment & Apparatus			
Haz-Mat Response Unit	\$ 150.00	\$ 150.00	\$ -
Engine	\$ 150.00	\$ 150.00	\$ -

Emergency Services

Fee Information	FY 2023	FY 2024	Change
Tanker	\$ 150.00	\$ 150.00	\$ -
Aerial unit	\$ 200.00	\$ 200.00	\$ -
Rescue	\$ -	\$ 200.00	\$ 200.00
Squad/Truck (Medical or Brush)	\$ 100.00	\$ 100.00	\$ -
Service Truck/UAV	\$ 100.00	\$ 100.00	\$ -
Personnel (per hour)			
Haz-Mat Technician	\$ 60.00	\$ 60.00	\$ -
Haz-Mat Support	\$ 60.00	\$ 60.00	\$ -
Chief Officer	\$ 75.00	\$ 75.00	\$ -
Captain	\$ 75.00	\$ 75.00	\$ -
Lieutenant	\$ 60.00	\$ 60.00	\$ -
ES Support Staff	\$ 60.00	\$ 60.00	\$ -
Firefighters	\$ 60.00	\$ 60.00	\$ -
Emergency Medical Services Fees**			
** EMS fees are set at 200% of CMS allowable and adjust annually on January 1 each year FY24 fees were adjusted as of January 1, 2023.			
BLS NE A0428	\$ 450.28	\$ 514.02	\$ 63.74
BLS E A0429	\$ 720.44	\$ 822.42	\$ 101.98
ALS NE A0426	\$ 540.34	\$ 616.84	\$ 76.50
ALS E A0427	\$ 855.54	\$ 976.62	\$ 121.08
ALS 2 A0433	\$ 1,238.26	\$ 1,413.56	\$ 175.30
Specialty Care A0434	\$ 1,463.40	\$ 1,670.58	\$ 207.18
ALS Treatment No Transport Fee	\$ 250.00	\$ 350.00	\$ 100.00
Urban Mileage or Rural Mileage 18+ A0425	\$ 15.26	\$ 17.42	\$ 2.16
DOA A0429	\$ 720.44	\$ 822.24	\$ 101.80
Waiting Time	\$ 60.00	\$ 60.00	\$ -
After 30 minutes, added to Base Fee, per hour charge	\$ 60.00	\$ 60.00	\$ -
Patients Treated at Scene (BLS)	no charge	no charge	\$ -
GM 9-1-1 Use Fee (Per Dispatch)	\$ 20.00	\$ 20.00	\$ -
Paramedic Assist/Intercept Fee (Per Response)	\$ 150.00	\$ 150.00	\$ -
Standby Special Event			
Unit & Crew, per hour	\$ 150.00	\$ 150.00	\$ -
EMS Personnel	\$ 60.00	\$ 60.00	\$ -
Supervisor (req. for every 6 personnel at an event)	\$ 75.00	\$ 75.00	\$ -
Franchise Fees			
Franchise Application Fee (Per Application)	\$ 250.00	\$ 250.00	\$ -
Franchise Administration Fee (Per Application)	\$ 2,500.00	\$ 2,500.00	\$ -
Franchise Renewal Fee (Per Application)	\$ 2,500.00	\$ 2,500.00	\$ -

Emergency Services

Fee Information	FY 2023	FY 2024	Change
Emergency Management Fees			
Disaster Plan Review Fees for NC DHSR Regulated Facilities			
Initial Plan Submission			
Mental Health Facility			
Day Treatment (Non-Residential)	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Adult Care Homes			
Day Treatment (Non-Residential)	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Nursing Homes			
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Annual Plan Submission			
Adult Care Homes			
Day Treatment (Non-Residential)	\$ 75.00	\$ 75.00	\$ -
Residential 1-6 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 7-24 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 25+ Beds	\$ 75.00	\$ 75.00	\$ -
Hazardous Facility Planning Fee			
Governmental Agency	\$ -	\$ -	\$ -
Tier II Facility-1 to 99,999 pounds	\$ 200.00	\$ 200.00	\$ -
Tier II Facility-100,000 to 999,000 pounds	\$ 300.00	\$ 300.00	\$ -
Tier II Facility-1,000,000 pounds or more	\$ 500.00	\$ 500.00	\$ -
Special Hazard Surcharges			
EHS Facility Surcharge, Telecommunications	\$ 150.00	\$ 150.00	\$ -
EHS Facility Surcharge, Non-Telecommunications	\$ 500.00	\$ 500.00	\$ -
Risk Management Plan (RMP) Regulated Facility	\$ 500.00	\$ 500.00	\$ -
Treatment, Storage and Disposal Facility (TSDF)	\$ 1,000.00	\$ 1,000.00	\$ -
Hazardous Waste Generator - Small Quantity	\$ 100.00	\$ 100.00	\$ -
Hazardous Waste Generator - Large Quantity	\$ 250.00	\$ 250.00	\$ -

* Fees will be doubled if permits not obtained before work and/or event occurs.
 Fire Marshal fees are standardized for all towns in Guilford County.

Facilities

Fee Information	FY 2023	FY 2024	Change
Parking			
Greensboro Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Greensboro Other Parking Lots - Monthly	\$ 30.00	\$ 30.00	\$ -
High Point Parking Deck - Daily	\$2 / day	\$2 / day	\$ -
High Point Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Lost Parking Card or Placard	\$ 10.00	\$ 10.00	\$ -
Parking Application Fee	\$ 30.00	\$ 30.00	\$ -
Other Fees			
Courthouse Mini Lockers (per use)	\$ 0.25	\$ 0.25	\$ -
Courthouse Lost Locker Key	\$ 20.00	\$ 20.00	\$ -
Road Sign Replacement	\$ 150.00	\$ 150.00	\$ -

Inspections

Fee Information	FY 2023	FY 2024	Change
Guilford County Grading Permit Fees			
One (1) acre (43,560 SF) but less than three (3) acres - BASE FEE	\$ 450.00	\$ 450.00	\$ -
Three (3) acres or more - Base Fee*	\$ 450.00	\$ 450.00	\$ -
Per acre for each add'l acre over three (3) acres	\$ 225.00	\$ 225.00	\$ -
Grading Permit Fee Max Charge (eq. to 38 acres)	\$ 8,325.00	\$ 8,325.00	\$ -
Building Permit Fees - Commercial			
New Office and Retail Structure per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Office and Retail Structure per square foot	\$ 0.25	\$ 0.25	\$ -
New Industrial/Warehousing Structures per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Industrial/Warehousing Structures per square foot	\$ 0.25	\$ 0.25	\$ -
New Educational/Assembly/Institutional Structures per unit - Base fee	\$ 1,000.00	\$ 1,000.00	\$ -
New Educational/Assembly/Institutional Structures per square foot	\$ 0.20	\$ 0.20	\$ -
New Multi-Family Structures, Commercial Additions & Alterations (upfit) per dwelling unit	\$ 250.00	\$ 250.00	\$ -
Commercial Additions/Alterations (Trade Fee(s) +\$0.25/square foot added/alterd)	\$ 0.25	\$ 0.25	\$ -
Commercial Exterior Up-fit (Construction Value \$1-\$9,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - per 1,000 square feet fee	\$ 5.00	\$ 5.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - Base fee	\$ 200.00	\$ 200.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - per 1,000 square feet fee	\$ 4.00	\$ 4.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - Base fee	\$ 350.00	\$ 350.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - per 1,000 square feet fee	\$ 3.00	\$ 3.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - Base fee	\$ 1,150.00	\$ 1,150.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - per 1,000 square feet fee	\$ 2.00	\$ 2.00	\$ -
Multi-Family Addition/Alteration Upfit (trade fees only)	\$ -	\$ -	\$ -
Trade Permit Fees - Commercial			
Building	\$ 40.00	\$ 40.00	\$ -
Electrical	\$ 40.00	\$ 40.00	\$ -
Plumbing	\$ 40.00	\$ 40.00	\$ -

Inspections

Fee Information	FY 2023	FY 2024	Change
Mechanical	\$ 40.00	\$ 40.00	\$ -
Fuel Piping	\$ 40.00	\$ 40.00	\$ -
Mechanical w/ Fuel (same contractor)	\$ 50.00	\$ 50.00	\$ -
Re-Inspection	\$ 50.00	\$ 50.00	\$ -
Building Permit Fees - Residential			
Detached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Detached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
Attached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Attached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
New Heated Additions per square foot (plus applicable trade fees)	\$ 0.35	\$ 0.35	\$ -
Alterations (Unheated to Heated) per square foot (plus applicable trade fees)	\$ 0.35	\$ 0.35	\$ -
Modular Homes	\$ 250.00	\$ 250.00	\$ -
Manufactured (Mobile) Homes	\$ 175.00	\$ 175.00	\$ -
An additional \$10 Homeowner Recovery Fund Fee applies to all bldg. permits issued to General Contractors as required by State law.	\$ 10.00	\$ 10.00	\$ -
Trade Permit Fees - Residential			
Building	\$ 40.00	\$ 40.00	\$ -
Electrical	\$ 40.00	\$ 40.00	\$ -
Plumbing	\$ 40.00	\$ 40.00	\$ -

Inspections

Fee Information	FY 2023	FY 2024	Change
Mechanical	\$ 40.00	\$ 40.00	\$ -
Fuel Piping	\$ 40.00	\$ 40.00	\$ -
Gas Logs	\$ 40.00	\$ 40.00	\$ -
Mechanical with Fuel (same contractor)	\$ 50.00	\$ 50.00	\$ -
Accessory Bldgs. Or Unheated Alterations/Additions - cost per unheated sq. ft. (plus applicable trade fees)	\$ 0.20	\$ 0.20	\$ -
Swimming Pools (includes electric)	\$ 135.00	\$ 135.00	\$ -
Decks (Trade Fees Only)	\$ -	\$ -	\$ -
Relocated Home	\$ 175.00	\$ 175.00	\$ -
Signs (includes electric)	\$ 50.00	\$ 50.00	\$ -
Re-Inspection	\$ 50.00	\$ 50.00	\$ -
Permit Re-Issuance (Required Trade Fees Only)	\$ -	\$ -	\$ -
Unclassified			
Temporary Power/Unit or Meter	\$ 40.00	\$ 40.00	\$ -
Signs	\$ 100.00	\$ 100.00	\$ -
Swimming Pool	\$ 135.00	\$ 135.00	\$ -
Machinery or Equipment/Unit	\$ 10.00	\$ 10.00	\$ -
Communication Tower Collocate	\$ 250.00	\$ 250.00	\$ -
Event Permit	\$ 40.00	\$ 40.00	\$ -
Accessory Structure (Trade Fees Only)	\$ -	\$ -	\$ -
Utility (Trade Fees Only)	\$ -	\$ -	\$ -
Open Assembly (Trade Fees Only)	\$ -	\$ -	\$ -
Change of Occupancy (Trade Fees Only)	\$ -	\$ -	\$ -
Above Ground Storage Tank (Trade Fees Only)	\$ -	\$ -	\$ -
Permit Re-Issuance (Trade Fees Only)	\$ -	\$ -	\$ -
Land Use Permit (Required Trade Fees Only)	\$ -	\$ -	\$ -
Re-Inspection Fees	\$ 50.00	\$ 50.00	\$ -
Demolation- Residential		\$ 75.00	New- Required by GS 160D-1110
Demolation- Commercial		\$ 100.00	New- Required by GS 160D-1111
ABC Permit		\$ 75.00	New
Stocking Permit		\$ 100.00	New

Law Enforcement

Fee Information	FY 2023	FY 2024	Change
Civil Process Fees			
In-State Service Fee (Controlled by State Statute)	\$ 30.00	\$ 30.00	-
Out of State Service Fee (Controlled by State Statute)	\$ 50.00	\$ 50.00	-
Pistol Purchase & Concealed Carry Permitting Fees			
Pistol Purchase Permit Fee (Controlled by State Statute)*	\$ 5.00	\$ -	\$ (5.00)
*Updated per SB41 repeal of pistol permit requirement			
Concealed Carry Permit Fee - New Applicant (Controlled by State Statute)	\$ 90.00	\$ 90.00	-
Concealed Carry Permit Fee - New Applicant - Retired Law Enforcement (Controlled by State Statute)	\$ 40.00	\$ 40.00	-
Concealed Carry Permit Fingerprint Fee - New Applicants Only (Controlled by State Statute)	\$ 10.00	\$ 10.00	-
Concealed Carry Permit Fee - Renewal Applicant (Controlled by State Statute)	\$ 75.00	\$ 75.00	-
Concealed Carry Permit Fee - Renewal Applicant - Retired Law Enforcement (Controlled by State Statute)	\$ 40.00	\$ 40.00	-
Precious Metals Annual Permitting Fees			
Business Owner/Partners Fee - New and Renewal Applicant (Controlled by State Statute)	\$ 180.00	\$ 180.00	-
Business Employee Fee - New Applicant (Controlled by State Statute)	\$ 10.00	\$ 10.00	-
Business Employee Fee - Renewal Applicant (Controlled by State Statute)	\$ 3.00	\$ 3.00	-
Fingerprinting Fees - All Other			
Fingerprinting Fees - per print card	\$ 10.00	\$ 10.00	-
Detention			
Jail fees - determined by Clerk's file - daily	\$ 10.00	\$ 10.00	-
Jail fees - post trial serves sentence in jail - daily	\$ 40.00	\$ 40.00	-
Out-of-county probationers ordered to do their time in GC - daily	\$ 50.00	\$ 50.00	-
Out-of-state probationers ordered to do their time in GC Jail Central - daily	\$ 50.00	\$ 50.00	-
Out-of-state probationers ordered to do their time in GC HP Jail - daily	\$ 50.00	\$ 50.00	-
Transporting Agency or High Risk Inmate from other agency in GC Jail Central - daily	\$ 50.00	\$ 50.00	-
Transporting Agency or High Risk Inmate from other agency in GC HP Jail - daily	\$ 50.00	\$ 50.00	-
SMCP - Statewide Misdemeanant Confinement Program - daily	\$ 40.00	\$ 40.00	-
Transport officers per hour	\$ 25.00	\$ 25.00	-
Mileage	\$ 0.54	\$ 0.54	-
Bag lunch	\$ 1.34	\$ 1.34	-
Housing Safekeepers - daily	\$ 40.00	\$ 40.00	-

Law Enforcement

Fee Information	FY 2023	FY 2024	Change
Firing Range (authorized agencies only)			
Pistol & Rifle Ranges (per officer)	\$ 5.00	\$ 5.00	-
Shoot House - Simunition (no live fire; per officer)	\$ 5.00	\$ 5.00	-
Shoot House - Live Fire (per range visit)	\$ 150.00	\$ 150.00	-

Parks

Fee Information	FY 2023	FY 2024	Change
Shelters			
Large - full day	\$ 125.00	\$ 125.00	\$ -
Large - half day	\$ 100.00	\$ 100.00	\$ -
Medium - full day	\$ 85.00	\$ 85.00	\$ -
Medium - half day	\$ 60.00	\$ 60.00	\$ -
Large - full day (November-February)	\$ 65.00	\$ 65.00	\$ -
Medium - full day (November-February)	\$ 40.00	\$ 40.00	\$ -
* All Shelters at Southwest Park		\$ -	
Soccer and Baseball Fields			
Per Game (2-hrs, fields marked)	\$ 75.00	\$ 75.00	\$ -
2-hr Practice (without field markings)	\$ 25.00	\$ 25.00	\$ -
Tournament Per Field, Per Day (marked)	\$ 200.00	\$ 200.00	\$ -
Swimming			
Full-Day - Adult (BMP, HSP, NEP)	\$ 5.00	\$ 5.00	\$ -
Full-Day - Child (BMP, HSP, NEP)	\$ 5.00	\$ 5.00	\$ -
Full Day - 2 and Under	\$ -	\$ -	\$ -
Full-Day - Day Care	\$ 3.00	\$ 3.00	\$ -
Swim Team (BMP Only)	\$ 120.00	\$ 120.00	\$ -
Swim Team Additional Family Member (BMP Only)	\$ 110.00	\$ 110.00	\$ -
Pool Party (2 hours, incl. 2 lifeguards, BMP, HSP, NEP)	\$ 280.00	\$ 280.00	\$ -
Additional lifeguards for Pool Party (per hour, per required lifeguard)	\$ 40.00	\$ 40.00	\$ -
Punch Passes (10 punches for \$40)		\$ -	
Activities Fees (Reserveable)			
Volleyball Court (per court, per hour)	\$ 5.00	\$ 5.00	\$ -
Tennis Court (per hour, per person)	\$ 3.00	\$ 3.00	\$ -
Pickleball Court (per court, per hour)	\$ 12.00	\$ 12.00	\$ -
Tennis Court (per match for school groups)	\$ 55.00	\$ 55.00	\$ -
Cornhole Boards w/ Bean Bags	\$ 25.00	\$ 25.00	\$ -
Bike Rental (March-November); (per hour, 2 hr min)	\$ 3.00	\$ 3.00	\$ -
5K and Bike Races per Person	\$ 3.00	\$ 3.00	\$ -
BMP Drving Range Fees			
Small Basket	\$ 4.00	\$ 4.00	\$ -
Large Basket	\$ 6.00	\$ 6.00	\$ -
Jumbo Basket	\$ 12.00	\$ 12.00	\$ -
Punch Card (12 small baskets)	\$ 40.00	\$ 40.00	\$ -
Punch Card (12 large baskets)	\$ 60.00	\$ 60.00	\$ -
Punch Card (12 jumbo baskets)	\$ 120.00	\$ 120.00	\$ -
BMP Golf Course Fees			
9 holes (Mon-Fri)	\$ 7.00	\$ 7.00	\$ -
18 holes (Mon-Fri)	\$ 10.00	\$ 10.00	\$ -
18 holes (Sr./Jr. Mon-Fri)	\$ 7.00	\$ 7.00	\$ -
9 holes (Sat-Sun)	\$ 8.00	\$ 8.00	\$ -
18 holes (Sat-Sun)	\$ 11.00	\$ 11.00	\$ -
18 holes (Sr./Jr. Sat-Sun)	\$ 8.00	\$ 8.00	\$ -
Club Rental	\$ 1.00	\$ 1.00	\$ -

Pull Cart Rental	\$	2.00	\$	2.00	\$	-
Miscellaneous						
Vendors or Catered Events At Shelters (% of Total Invoice)		10%		10%	\$	-
Cancellation 30 days or more prior to event	\$	35.00	\$	35.00	\$	-
Cancellation 8 to 29 days prior to event		50%		50%	\$	-
Bur-Mil Park Clubhouse Fees - Weekdays (Mon to 1st half of Fri)						
Banquet - 1st half day (8am-2pm)	\$	130.00	\$	130.00	\$	-
Banquet - 2nd half day (4pm-12am)	\$	175.00	\$	175.00	\$	-
Banquet - Full day (8am-12am)	\$	220.00	\$	220.00	\$	-
Triple Crown - 1st half day (8am-2pm)	\$	100.00	\$	100.00	\$	-
Triple Crown - 2nd half day (4pm-12am)	\$	120.00	\$	120.00	\$	-
Triple Crown - Full day (8am-12am)	\$	140.00	\$	140.00	\$	-
Oak - 1st half day (8am-2pm)	\$	70.00	\$	70.00	\$	-
Oak - 2nd half day (4pm-12am)	\$	90.00	\$	90.00	\$	-
Oak - Full day (8am-12am)	\$	110.00	\$	110.00	\$	-
Lake - 1st half day (8am-2pm)	\$	110.00	\$	110.00	\$	-
Lake - 2nd half day (4pm-12am)	\$	145.00	\$	145.00	\$	-
Lake - Full day (8am-12am)	\$	180.00	\$	180.00	\$	-
Training - 1st half day (8am-2pm)	\$	80.00	\$	80.00	\$	-
Training - 2nd half day (4pm-12am)	\$	100.00	\$	100.00	\$	-
Training - Full day (8am-12am)	\$	120.00	\$	120.00	\$	-
Training - (M-W, 3-hour block, groups of 25 ppl or less)	\$	40.00	\$	40.00	\$	-
Guilford - 1st half day (8am-2pm)	\$	80.00	\$	80.00	\$	-
Guilford - 2nd half day (4pm-12am)	\$	100.00	\$	100.00	\$	-
Guilford - Full day (8am-12am)	\$	120.00	\$	120.00	\$	-
Cedar - 1st half day (8am-2pm)	\$	110.00	\$	110.00	\$	-
Cedar - 2nd half day (4pm-12am)	\$	145.00	\$	145.00	\$	-
Cedar - Full day (8am-12am)	\$	180.00	\$	180.00	\$	-
Screened Porch - 1st half day (8am-2pm)	\$	70.00	\$	70.00	\$	-
Screened Porch - 2nd half day (4pm-12am)	\$	80.00	\$	80.00	\$	-
Screened Porch - Full day (8am-12am)	\$	90.00	\$	90.00	\$	-
Non-Refundable Deposit	\$	100.00	\$	100.00	\$	-
BMP Clubhouse Fees - 2nd half Fri, Weekend, & Holidays						
Banquet - 1st half day (8am-2pm)	\$	400.00	\$	400.00	\$	-
Banquet - 2nd half day (4pm-12am)	\$	465.00	\$	465.00	\$	-
Banquet - Full day (8am-12am)	\$	500.00	\$	500.00	\$	-
Triple Crown - 1st half day (8am-2pm)	\$	240.00	\$	240.00	\$	-
Triple Crown - 2nd half day (4pm-12am)	\$	260.00	\$	260.00	\$	-
Triple Crown - Full day (8am-12am)	\$	300.00	\$	300.00	\$	-
Oak - 1st half day (8am-2pm)	\$	165.00	\$	165.00	\$	-
Oak - 2nd half day (4pm-12am)	\$	195.00	\$	195.00	\$	-
Oak - Full day (8am-12am)	\$	225.00	\$	225.00	\$	-
Lake - 1st half day (8am-2pm)	\$	305.00	\$	305.00	\$	-
Lake - 2nd half day (4pm-12am)	\$	360.00	\$	360.00	\$	-
Lake - Full day (8am-12am)	\$	400.00	\$	400.00	\$	-
Training - 1st half day (8am-2pm)	\$	175.00	\$	175.00	\$	-
Training - 2nd half day (4pm-12am)	\$	205.00	\$	205.00	\$	-
Training - Full day (8am-12am)	\$	235.00	\$	235.00	\$	-
Guilford - 1st half day (8am-2pm)	\$	175.00	\$	175.00	\$	-
Guilford - 2nd half day (4pm-12am)	\$	205.00	\$	205.00	\$	-
Guilford - Full day (8am-12am)	\$	235.00	\$	235.00	\$	-

Cedar - 1st half day (8am-2pm)	\$ 290.00	\$ 290.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$ 345.00	\$ 345.00	\$ -
Cedar - Full day (8am-12am)	\$ 400.00	\$ 400.00	\$ -
Screened Porch - 1st half day (8am-2pm)	n/a	n/a	\$ -
Screened Porch - 2nd half day (4pm-12am)	n/a	n/a	\$ -
Screened Porch - Full day (8am-12am)	\$ 165.00	\$ 165.00	\$ -
Wedding Package for groups of 75 or more	\$ 1,900.00	\$ 1,900.00	\$ -
Non-Refundable Deposit	\$ 200.00	\$ 200.00	\$ -
BMP Food Service Fees			
1-25 persons	\$ 25.00	\$ 25.00	\$ -
26-50 persons	\$ 50.00	\$ 50.00	\$ -
51-100 persons	\$ 75.00	\$ 75.00	\$ -
101-200 persons	\$ 125.00	\$ 125.00	\$ -
201-300 persons	\$ 200.00	\$ 200.00	\$ -
301+ persons	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	12%	12%	\$ -
BMP Event Staffing and Bar Fees			
Event Host (per hour)	\$ 15.00	\$ 15.00	\$ -
Security (per hour)	\$ 40.00	\$ 40.00	\$ -
Bartender (per hour)	\$ 30.00	\$ 30.00	\$ -
Bar Service	\$ 200.00	\$ 200.00	\$ -
BMP Wildlife Education Center Fees			
Classroom (per hour, operating hours)	\$ 10.00	\$ 10.00	\$ -
Classroom (per hour, non-operating hours)	\$ 22.00	\$ 22.00	\$ -
Hagan-Stone Campground			
Group Site (max 40 persons)	\$ 60.00	\$ 60.00	\$ -
RV Site	\$ 25.00	\$ 25.00	\$ -
Tent Site	\$ 15.00	\$ 15.00	\$ -
Long-term (30-day) RV Site (November-March only)	\$ 575.00	\$ 575.00	\$ -
Hagan-Stone Park ARC Building and Chapel Fees			
Chapel Only (30 people max)	\$ 200.00	\$ 200.00	\$ -
Chapel & ARC Building Package	\$ 350.00	\$ 350.00	\$ -
ARC Building - 4 Hour Flat Fee	\$ 100.00	\$ 100.00	\$ -
ARC Building - 6 Hour Flat Fee	\$ 150.00	\$ 150.00	\$ -
ARC Building - 8 Hour Flat Fee	\$ 200.00	\$ 200.00	\$ -
Stage	\$ 100.00	\$ 100.00	\$ -
Non-Refundable Deposit	\$ 50.00	\$ 50.00	\$ -
Northeast Park Event Center Rental Fees (Monday-Thursday Base Rate)			
1-50 people Full Day (8am-12am)	\$ 100.00	\$ 100.00	\$ -
51-100 people Full Day (8am-12am)	\$ 275.00	\$ 275.00	\$ -
101-150 people Full Day (8am-12am)	\$ 450.00	\$ 450.00	\$ -
151+ people Full Day (8am-12am)	\$ 600.00	\$ 600.00	\$ -
NEP Event Center Rental Fees (Friday Base Rate)			
1-50 people Full Day (8am-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people Full Day (8am-12am)	\$ 350.00	\$ 350.00	\$ -

101-150 people Full Day (8am-12am)	\$	550.00	\$	550.00	\$	-
151+ people Full Day (8am-12am)	\$	600.00	\$	600.00	\$	-
NEP Event Center Rental Fees (Saturday Base Rate)						
1-100 people Full Day (8am-12am)	\$	350.00	\$	350.00	\$	-
101-150 people Full Day (8am-12am)	\$	550.00	\$	550.00	\$	-
151+ people Full Day (8am-12am)	\$	700.00	\$	700.00	\$	-
NEP Event Center Rental Fees (Sunday Base Rate)						
1-50 people Full Day (8am-12am)	\$	175.00	\$	175.00	\$	-
51-100 people Full Day (8am-12am)	\$	350.00	\$	350.00	\$	-
101-150 people Full Day (8am-12am)	\$	550.00	\$	550.00	\$	-
151+ people Full Day (8am-12am)	\$	750.00	\$	750.00	\$	-
NE Park Day Prior Rental (9am-3pm)	\$	100.00	\$	100.00	\$	-
NEP Event Staffing and Bar Fees						
Event Host (per hour)	\$	15.00	\$	15.00	\$	-
Security (per hour)	\$	40.00	\$	40.00	\$	-
Bartender (per hour)	\$	30.00	\$	30.00	\$	-
Bar Service (includes 3 hours of service)	\$	200.00	\$	200.00	\$	-
Bar Service (per hour, after 3 hours up to 5 hours)	\$	30.00	\$	30.00	\$	-
Cleaning	\$	100.00	\$	100.00	\$	-
NEP Food Service Fees						
1-25 people	\$	25.00	\$	25.00	\$	-
26-50 people	\$	50.00	\$	50.00	\$	-
51-100 people	\$	75.00	\$	75.00	\$	-
101-200 people	\$	125.00	\$	125.00	\$	-
201-300 people	\$	200.00	\$	200.00	\$	-
301+ people	\$	250.00	\$	250.00	\$	-
Caterer (% of total bill)		10%		10%	\$	-
Southwest Park Marina Fees						
1/2 Day Canoe	\$	13.00	\$	13.00	\$	-
Full Day Canoe	\$	20.00	\$	20.00	\$	-
1/2 Day 2 Seat Kayak	\$	15.00	\$	15.00	\$	-
Full Day 2 Seat Kayak	\$	20.00	\$	20.00	\$	-
1/2 Day 1 Seat Kayak	\$	12.00	\$	12.00	\$	-
Full Day 1 Seat Kayak	\$	15.00	\$	15.00	\$	-
10' John Boat 2 Person Rental	\$	15.00	\$	15.00	\$	-
14' John Boat 3 Person Rental	\$	21.00	\$	21.00	\$	-
Private Boat Launch	\$	7.00	\$	7.00	\$	-
Private Canoe & Kayak Launch	\$	5.00	\$	5.00	\$	-
Anchors	\$	3.00	\$	3.00	\$	-
Pier Fishing	\$	3.00	\$	3.00	\$	-

Planning & Development

Fee Information	FY 2023	FY 2024	Change
Subdivision Plat Review			
Subdivision Plat Review - Per Plat (base fee)	\$ 150.00	\$ 150.00	\$ -
Subdivision Plat Review - Per Lot (addit'l charge)	\$ 20.00	\$ 20.00	\$ -
Exclusion Plat Review	no charge	no charge	\$ -
Road Signs	\$ 150.00	\$ 150.00	\$ -
Zoning Verification Fee	no charge	no charge	\$ -
Planning Board			
<i>Zoning</i>			
Rezoning Fees/Case	\$ 500.00	\$ 500.00	\$ -
Rezoning Appeal/Case	\$ 500.00	\$ 500.00	\$ -
Special Use Permit/Case + Recording Fee	\$ 526.00	\$ 526.00	\$ -
<i>Road/Easement Closing Fees</i>			
Easement Closing (per case + recording fee)	\$ 126.00	\$ 126.00	\$ -
Road Closing (per case + recording fee)	\$ 126.00	\$ 126.00	\$ -
Road Renaming	\$ 100.00	\$ 100.00	\$ -
Other Appeals of the Planning Board (per case)	\$ 200.00	\$ 200.00	\$ -
Board of Adjustment			
Variance (fee + recording fee)	\$ 226.00	\$ 226.00	\$ -
Appeals to the Board of Adjustment (per case)	\$ 200.00	\$ 200.00	\$ -
Site Plan Review			
Minor Site Plan Review (per plan)	\$ 100.00	\$ 100.00	\$ -
Major Site Plan Review (per plan, base fee)	\$ 325.00	\$ 325.00	\$ -
Additional fee per 1,000 sq ft gross floor area or open uses of land for major plans	\$ 5.00	\$ 5.00	\$ -
Publications			
Development Ordinance	\$ 20.00	\$ 20.00	\$ -
Historic Properties Book	\$ 12.00	\$ 12.00	\$ -
Guilford County Street Atlas	\$ 18.95	\$ 18.95	\$ -
Comprehensive Plan	loan - self copy	loan - self copy	\$ -
Area Plans - Text or Map	no charge	no charge	\$ -
Historical Properties*			
City of High Point	\$ 2,000.00	\$ 2,000.00	\$ -
City of Greensboro	\$ 3,000.00	\$ 3,000.00	\$ -
Gibsonville	\$ 500.00	\$ 500.00	\$ -
Jamestown	\$ 500.00	\$ 500.00	\$ -
Oak Ridge	\$ 125.00	\$ 125.00	\$ -
Planning Services			
Planning Service - Stokesdale	\$ 25,000.00	\$ 25,000.00	\$ -
Planning Service - Whitsett	\$ 1,000.00	\$ 1,000.00	\$ -
Planning Service - Pleasant Garden	\$ 5,000.00	\$ 5,000.00	\$ -

Planning & Development

Fee Information	FY 2023	FY 2024	Change
Planning Service - Sedalia	\$ 1,000.00	\$ 1,000.00	\$ -
Historical Landmark Property Plaque	market price	market price	\$ -

Public Health

Fee Information	FY 2023	FY 2024	Change
CPR Fees			
Annual Instructor Membership	\$ 50.00	\$ 50.00	\$ -
Instructor Monitoring (every 2 years)	\$ 60.00	\$ 60.00	\$ -
Equipment Rental (for 2 business days)	\$ 25.00	\$ 25.00	\$ -
- include AED, face mask, etc.	\$ 45.00	\$ 45.00	\$ -
- additional day rental/late fee	\$ 15.00	\$ 15.00	\$ -
BLS Instructor Training Course	\$ 250.00	\$ 250.00	\$ -
BLS CPR Course (through PH)	\$ 50.00	\$ 50.00	\$ -
First Aid Course (through PH)	\$ 30.00	\$ 30.00	\$ -
Heart Saver CPR Course (through PH)	\$ 40.00	\$ 40.00	\$ -
Heart Saver CPR and First Aid Course	\$ 70.00	\$ 70.00	\$ -
AHA Certification Cards (for courses taught)	\$ 20.00	\$ 20.00	\$ -
- Re-prints	\$ 10.00	\$ 10.00	\$ -
- Rush card	\$ 10.00	\$ 10.00	\$ -
Environmental Health Fees			
Food Service - Plan Review			
New Facility	\$ 250.00	\$ 250.00	\$ -
Remodel of Existing Facility	\$ 125.00	\$ 125.00	\$ -
Swimming Pool Permits			
Seasonal	\$ 200.00	\$ 200.00	\$ -
Year Round	\$ 250.00	\$ 250.00	\$ -
Reinspection (2nd Trip)	\$ 100.00	\$ 100.00	\$ -
Pool Plan Review	\$ 300.00	\$ 300.00	\$ -
Private Schools/Colleges	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Training	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Re-Test	\$ 60.00	\$ 60.00	\$ -
ServSafe Off-site Food Schools	\$ 150.00	\$ 150.00	\$ -
Temporary Food Establishments (vendors)	\$ 75.00	\$ 75.00	\$ -
LFSE (Limited food source establishment)	\$ 75.00	\$ 75.00	\$ -
Lead - State			
XRF Machine Use With Staff	\$ 500.00	\$ 500.00	\$ -
XRF Machine Use Without Staff	\$ 250.00	\$ 250.00	\$ -
Health Hazards			
Tattoo Atrist			
Local	\$ 500.00	\$ 500.00	\$ -
Convention	\$ 100.00	\$ 100.00	\$ -
Mobile Home Parks	\$ 11.00	\$ 11.00	\$ -
HERA			
Monitoring Wells			
Commercial			
first well	\$ 600.00	\$ 600.00	\$ -
each additional well	\$ 60.00	\$ 60.00	\$ -
Residential			

Public Health

Fee Information	FY 2023	FY 2024	Change
first well	\$ 600.00	\$ 600.00	\$ -
each additional well	\$ 60.00	\$ 60.00	\$ -
Water Quality			
Authorization to Construct type I &II	\$ 100.00	\$ 100.00	\$ -
Authorization to Construct type III	\$ 140.00	\$ 140.00	\$ -
Alternative Construction Authorization	\$ 450.00	\$ 450.00	\$ -
Alternative Design	\$ 550.00	\$ 550.00	\$ -
Evaluation of Additions	\$ 100.00	\$ 100.00	\$ -
Residential Soil Evaluations	\$ 100.00	\$ 100.00	\$ -
Application Fee for DUMT 10k gallons	\$ 260.00	\$ 260.00	\$ -
Permit for DUMT 10K gallons	\$ 340.00	\$ 340.00	\$ -
Well Permits - New	\$ 450.00	\$ 450.00	\$ -
Well Camera/Repair Permit	\$ 220.00	\$ 220.00	\$ -
Additional Trip Fee	\$ 54.00	\$ 54.00	\$ -
DOT Fee	\$ 150.00	\$ 150.00	\$ -
Innovative Wastewater Approval (off-site)	\$ 200.00	\$ 200.00	\$ -
Water Sample Fees			
Trip Fee	\$ 65.00	\$ 65.00	\$ -
Bacteria	\$ 50.00	\$ 50.00	\$ -
Inorganic / Nitrate	\$ 70.00	\$ 70.00	\$ -
Pesticide	\$ 75.00	\$ 75.00	\$ -
Petroleum	\$ 75.00	\$ 75.00	\$ -
Existing On Site Sewer			
Type 111B	\$ 150.00	\$ 150.00	\$ -
Type IV	\$ 300.00	\$ 300.00	\$ -
Type V	\$ 350.00	\$ 350.00	\$ -
Type Va	\$ 100.00	\$ 100.00	\$ -
Type VI	\$ 400.00	\$ 400.00	\$ -
Maintenance/Monitoring Operator	\$ 450.00	\$ 450.00	\$ -
Health Education - Smart Girls Life Skills			
Smart Girls® Life Skills Training Curriculum PART I (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART II (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART I and PART II (one copy of each, \$50 off when ordering together)	\$ 450.00	\$ 450.00	\$ -
Smart Girls® Part I One Day Training in Guilford County (curriculum not included)	\$ 275.00	\$ 275.00	\$ -
Smart Girls® Part II One Day Training in Guilford County (curriculum not included)	\$ 250.00	\$ 250.00	\$ -
One-day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 1,600.00	\$ 1,600.00	\$ -
One & a half day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 2,250.00	\$ 2,250.00	\$ -

Public Health

Fee Information	FY 2023	FY 2024	Change
Two-day Part I and Part II Training outside of Guilford County for up to 12 to 15 individuals II	\$ 3,200.00	\$ 3,200.00	\$ -

- Clinic and all other fees are available upon request from Public Health -

Security

Fee Information	FY 2022	FY 2023	Change
ID Badge - Attorney	\$ 15.00	\$ 15.00	\$ -
ID Badge - Paralegal	\$ 15.00	\$ 15.00	\$ -
ID Badge - Committee Approved (new)	\$ 20.00	\$ 20.00	\$ -
ID Badge - Committee Approved (renewal meets use requirements)	\$ 20.00	\$ 20.00	\$ -
ID Badge - Committee Approved (renewal does not meet use requirements)	\$ 35.00	\$ 35.00	\$ -
ID Badge - Law Enforcement (non-county; annually)	\$ 10.00	\$ 10.00	\$ -
ID Badge - Non-County Interns	\$ 5.00	\$ 5.00	\$ -
Lost or Stolen ID Badge Replacement Fee	\$ 10.00	\$ 10.00	\$ -
Security Officer Fees (hourly; for non-county agencies who request to reserve room in county facilities)	\$ 30.00	\$ 30.00	\$ -

Register of Deeds

Fee Information	FY 2022	FY 2023	FY 2024	Change
Passport Services				
Passport Acceptance Fee	\$ 35.00	\$ 35.00	\$ 35.00	\$ -
Passport Photo	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
No Fee Passport Application	\$ -	\$ -	\$ -	\$ -
No Fee Photo	\$ -	\$ -	\$ -	\$ -
Overnight Delivery	\$ 26.35	\$ 26.35	\$ 31.00	\$ 4.65
Standard Shipping	\$ 7.75	\$ 7.75	\$ 12.00	\$ 4.25
Land Records				
Certified Copies First Page	\$ 5.00	\$ 5.00	\$ 5.00	\$ -
Certified Copies All Other Pages	\$ 2.00	\$ 2.00	\$ 2.00	\$ -
Uncertified Copies	\$ 0.05	\$ 0.05	\$ 0.05	\$ -
Deed of Trust	\$ 64.00	\$ 64.00	\$ 64.00	\$ -
Grave Removal	\$ 26.00	\$ 26.00	\$ 26.00	\$ -
Misc Documents	\$ 26.00	\$ 26.00	\$ 26.00	\$ -
Notary Authentication	\$ 1.00	\$ 1.00	\$ 1.00	\$ -
Old Corporation Books	\$ -	\$ -	\$ -	\$ -
Plat Certified Copy	\$ 5.00	\$ 5.00	\$ 5.00	\$ -
Plat Uncertified Copy 11x17	\$ 0.10	\$ 0.10	\$ 0.10	\$ -
Plat Uncertified Copy 18x24	\$ 0.50	\$ 0.50	\$ 0.50	\$ -
Uncertified Copy Via Mail	\$ 1.00	\$ 1.00	\$ 1.00	\$ -
UCC Copy	\$ 2.00	\$ 2.00	\$ 2.00	\$ -
Deed	\$ 26.00	\$ 26.00	\$ 26.00	\$ -
Condominium	\$ 21.00	\$ 21.00	\$ 21.00	\$ -
Highway Right of Way Map	\$ 21.00	\$ 21.00	\$ 21.00	\$ -
Plat	\$ 21.00	\$ 21.00	\$ 21.00	\$ -
Roadway Corridor Map	\$ 5.00	\$ 5.00	\$ 5.00	\$ -
Notary Oath	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Satisfaction	\$ -	\$ -	\$ -	\$ -
Uniform Commercial Code	\$ 38.00	\$ 38.00	\$ 38.00	\$ -
Vital Records				
Amendment	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Birth Add	\$ -	\$ -	\$ -	\$ -
Birth Copy Certified	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Birth Copy Uncertified	\$ 0.05	\$ 0.05	\$ 0.05	\$ -
Copies	\$ 0.05	\$ 0.05	\$ 0.05	\$ -
Death Add	\$ -	\$ -	\$ -	\$ -
Delayed Birth	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Delayed Birth Prep	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Death Copy Certified	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Delayed Marriage	\$ 20.00	\$ 20.00	\$ 20.00	\$ -
Death Copy Uncertified	\$ 0.05	\$ 0.05	\$ 0.05	\$ -
Legitimation	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Marriage Copy Certified	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Marriage Issue	\$ 60.00	\$ 60.00	\$ 60.00	\$ -
Marriage Keepsake	\$ 1.00	\$ 1.00	\$ 1.00	\$ -
Marriage Copy Uncertified	\$ 0.05	\$ 0.05	\$ 0.05	\$ -
State Birth Amendment	\$ 15.00	\$ 15.00	\$ 15.00	\$ -
State Birth Certified Copy	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
State Birth Legitimation	\$ 15.00	\$ 15.00	\$ 15.00	\$ -
State Birth Search	\$ 14.00	\$ 14.00	\$ 14.00	\$ -
State Expedite	\$ 15.00	\$ 15.00	\$ 15.00	\$ -
Social Services Certified Copy	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Uncertified Copies via Mail	\$ 1.00	\$ 1.00	\$ 1.00	\$ -
No Marriage Found	\$ 5.00	\$ 5.00	\$ 5.00	\$ -
Overnight Delivery	\$ 26.35	\$ 26.35	\$ 31.00	\$ 4.65

Solid Waste

Fee Information	FY 2023	FY 2024	Change
Passenger car tire disposal fee per tire	\$ 0.98	\$1.03	\$ 0.05
Heavy truck tire disposal fee per tire	\$ 5.02	\$5.29	\$ 0.27
Oversize tire per pound	\$ 0.0437	\$ 0.0460	\$ 0.0023

*No Charge to dispose White Goods, Electronics, or other Residential Recyclables.
Tire disposal fees are based on Southeastern U.S. CPI per county contract.*