

APPROPRIATIONS						SOURCES OF REVENUE						
Date	Item #	Department	Description	Change	Total Expense	Fund Balance	Fed/State Funds	Property Tax	Sales Tax	Other Revenues	User Charges	Total Revenue
7/1/2022	2022-328	Guilford County	FY2023 Annual Budget Ordinance	\$783,812,000	\$783,812,000	\$32,544,233	\$92,196,250	\$502,484,435	\$90,060,000	\$22,921,975	\$43,605,107	\$783,812,000
7/1/2022	2022-328	Guilford County	FY2022 Encumbrance Rollover (per Annual Budget Ordinance Section 13)	\$6,695,008	\$790,507,008	\$6,695,008						\$6,695,008
7/14/2022	2022-366	HHS: Public Health	Increase in state funding for infant & maternal health programs & add 3 state-funded positions	\$475,000	\$790,982,008		\$475,000					\$475,000
7/14/2022	2022-371	Coordinated Services	Allocate funds for FY2023 Economic Development Grants (\$505,000)	\$505,000	\$791,487,008	\$505,000						\$505,000
7/14/2022	2022-361	Coordinated Services	Allocate funds for non-profit agencies (\$325,000)	\$325,000	\$791,812,008	\$325,000						\$325,000
July Total				\$791,812,008	\$791,812,008	\$40,069,241	\$92,671,250	\$502,484,435	\$90,060,000	\$22,921,975	\$43,605,107	\$791,812,008
8/4/2022	2022-387	Law Enforcement	FY2023 High Intensity Drug Trafficking Area (HIDTA)	(\$91,777)	\$791,720,231		(\$91,777)					(\$91,777)
8/18/2022	2022-409	HHS: Social Services	Accept FY23 Funding for Low-Income Housing Water Assistance Program (LIHWAP)	\$831,312	\$792,551,543		\$831,312					\$831,312
8/18/2022	2022-427	HHS: Social Services	Approve Home and Community Care Block Grant (HCCBG) Agreement and County Funding Plan for FY23	\$588,905	\$793,140,448		\$588,905					\$588,905
August Total				\$1,328,440	\$793,140,448	\$40,069,241	\$93,999,690	\$502,484,435	\$90,060,000	\$22,921,975	\$43,605,107	\$793,140,448
9/1/2022	2022-440	Family Justice Center	Conversion to County Funding Source to Support Existing Navigator Positions for Family Justice Center	\$111,030	\$793,251,478	\$111,030						\$111,030
9/1/2022	2022-444	HHS: Social Services	Supplemental Nutrition Assistance Program (SNAP) ARPA Funding to Counties for FFY22	\$638,001	\$793,889,479		\$638,001					\$638,001
9/15/2022	2022-451	Fleet Operations	Purchase FY22 & FY23 Fleet Vehicles	\$164,000	\$794,053,479	\$164,000						\$164,000
9/15/2022	2022-453	Coordinated Services	FY23 JCPC Funding Plan Realignment & Increase	\$42,952	\$794,096,431		\$42,952					\$42,952
9/15/2022	2022-454	Law Enforcement	USPCA AKC Reunite K9 Grant	\$7,125	\$794,103,556					\$7,125		\$7,125
September Total				\$963,108	\$794,103,556	\$40,344,271	\$94,680,643	\$502,484,435	\$90,060,000	\$22,929,100	\$43,605,107	\$794,103,556
10/6/2022	2022-478	Animal Services	Animal Services Vehicle Purchases	\$165,000	\$794,268,556	\$165,000						\$165,000
10/20/2022	2022-281	Emergency Services	Interlocal with GSO for Supplemental Fire Protection and Addition of 3 Firefighter FTEs	\$85,000	\$794,353,556					\$85,000		\$85,000
10/20/2022	2022-492	HHS: Public Health	Updated FY2023 Agreement Addenda	\$8,523,900	\$802,877,456	(\$182,011)	\$8,705,911					\$8,523,900
October Total				\$8,773,900	\$802,877,456	\$40,327,260	\$103,386,554	\$502,484,435	\$90,060,000	\$23,014,100	\$43,605,107	\$802,877,456
November Total				\$0	\$802,877,456	\$40,327,260	\$103,386,554	\$502,484,435	\$90,060,000	\$23,014,100	\$43,605,107	\$802,877,456
12/15/2022	2022-582	HHS: Social Services	Guilford County Partnership for Children - Rising Stars	\$70,044	\$802,947,500		\$70,044					\$70,044
December Total				\$70,044	\$802,947,500	\$40,327,260	\$103,456,598	\$502,484,435	\$90,060,000	\$23,014,100	\$43,605,107	\$802,947,500
1/5/2023	2023-103	Animal Services	Maddie's Fund Grant	\$10,000	\$802,957,500					\$10,000		\$10,000
1/5/2023	2022-119	Child Support/Court Services	Purchase Dell Laptops and Docks	\$61,857	\$803,019,357		\$61,857					\$61,857
1/19/2023	2023-136	HHS: Social Services	Well-Spring Donation - AARP Livable Communities Initiative	\$25,000	\$803,044,357					\$25,000		\$25,000
1/19/2023	2023-135	Animal Services	Animal Services Private Donation	\$10,000	\$803,054,357					\$10,000		\$10,000
1/19/2023	2023-153	Law Enforcement	Approval of Proposed Contract with U.S. Marshals Service for Housing Federal Inmates at the GC Detention Center	\$0	\$803,054,357	(\$146,000)					\$146,000	\$0
January Total				\$106,857	\$803,054,357	\$40,181,260	\$103,518,455	\$502,484,435	\$90,060,000	\$23,059,100	\$43,751,107	\$803,054,357
2/23/2023	2023-189	Economic Development	PTAA Grant	\$2,000,000	\$805,054,357	\$2,000,000						\$2,000,000
2/23/2023	2023-105	Law Enforcement	FY23 GCC Law Enforcement/Family Justice Center Grant	(\$174,248)	\$804,880,109		(\$174,248)					(\$174,248)
2/23/2023	2023-134	HHS: Public Health	BLUE CROSS NC GRANT COMMUNITY ORAL HEALTH TRANSFORMATIONAL INITIATIVE (COrHT)	\$50,000	\$804,930,109					\$50,000		\$50,000
February Total				\$1,875,752	\$804,930,109	\$42,181,260	\$103,344,207	\$502,484,435	\$90,060,000	\$23,109,100	\$43,751,107	\$804,930,109
3/16/2023	2023-212	HHS: Public Health	DHHS-PUBLIC HEALTH DIVISION BUDGET AMENDMENT: WOMEN'S INFANT CHILDREN (WIC) CLIENT SERVICES FY23 BUDGET - \$85,203	\$85,203	\$805,015,312		\$85,203					\$85,203

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Date	Item #	Department	Description	Change	Total Expense	Fund Balance	Fed/State Funds	Property Tax	Sales Tax	Other Revenues	User Charges	Total Revenue
3/16/2023	2023-213	HHS: Public Health	DHHS-PUBLIC HEALTH DIVISION BUDGET AMENDMENT: DELTA DENTAL PROJECT ACCESS DENTAL - \$5,000	\$5,000	\$805,020,312					\$5,000		\$5,000
3/16/2023	2023-214	HHS: Public Health	DHHS-PUBLIC HEALTH DIVISION: CHANDLER DENTAL CLINIC DONATION - \$3,000	\$3,000	\$805,023,312					\$3,000		\$3,000
March Total				\$93,203	\$805,023,312	\$42,181,260	\$103,429,410	\$502,484,435	\$90,060,000	\$23,117,100	\$43,751,107	\$805,023,312
4/6/2023	2023-237	HHS: Social Services	Accept additional FY23 funding for Low Income Household Water Assistance Program (LIHWAP)	\$578,805	\$805,602,117		\$578,805					\$578,805
4/20/2023	2023-254	Law Enforcement	PURCHASE OF SIX REPLACEMENT LAW ENFORCEMENT VEHICLES	\$208,416	\$805,810,533					\$208,416		\$208,416
4/20/2023	2023-263	HHS: Public Health	DHHS-PUBLIC HEALTH DIVISION: ADDENDUM TO AGREEMENT WITH GUILFORD COUNTY PARTNERSHIP FOR SMART START CHILD CARE HEALTH CONSULTATION PROGRAM - \$25,000	\$25,000	\$805,835,533		\$25,000					\$25,000
4/20/2023	2023-265	HHS: Public Health	COMMUNITY ORAL HEALTH TRANSFORMATION INITIATIVE (COHT) DENTAL CLINIC GRANT - QUARTERLY REPORTING INCENTIVE -\$6,000	\$6,000	\$805,841,533					\$6,000		\$6,000
4/20/2023	2023-283	HHS: Social Services	UPDATED HOME AND COMMUNITY CARE BLOCK GRANT (HCCBG) COUNTY FUNDING PLAN FOR FY 2022-23 (REVISION #1)	(\$1,101)	\$805,840,432		(\$1,101)					(\$1,101)
April Total				\$817,120	\$805,840,432	\$42,181,260	\$104,032,114	\$502,484,435	\$90,060,000	\$23,331,516	\$43,751,107	\$805,840,432
				\$0	\$805,840,432							\$0
May Total				\$0	\$805,840,432	\$42,181,260	\$104,032,114	\$502,484,435	\$90,060,000	\$23,331,516	\$43,751,107	\$805,840,432
6/1/2023	2023-260	Tax	REFUND OF 2018-2021 PROPERTY TAXES FOR HERTZ GREENSBORO 300 NORTH GREENE ST LLC FROM SETTLEMENT OF VALUATION APPEAL	\$193,129	\$806,033,561	\$193,129						\$193,129
6/1/2023	2023-307	Coordinated Services	REALIGNMENT OF FY2023 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING	\$18,615	\$806,052,176		\$18,615					\$18,615
6/15/2023	2023-320	Law Enforcement	PURCHASE OF FIVE (5) REPLACEMENT LAW ENFORCEMENT VEHICLES	\$185,000	\$806,237,176					\$185,000		\$185,000
June Total				\$396,744	\$806,237,176	\$42,374,389	\$104,050,729	\$502,484,435	\$90,060,000	\$23,516,516	\$43,751,107	\$806,237,176

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Date	Item #	Fund	Project	Project Change	Project Total	FUND BALANCE	FED/STATE FUNDS	PROPERTY TAX	SALES TAX	OTHER REVENUES	USER CHARGES	TOTAL REVENUE
County Building Construction Fund												
7/1/2022	2022-328	County Building Construction	Comprehensive Facilities Assessment	\$1,000,000	\$1,000,000	\$1,000,000						\$1,000,000
7/1/2022	2022-328	County Building Construction	FY2023 Facilities Maintenance	\$1,515,000	\$1,515,000					\$1,515,000		\$1,515,000
10/6/2022	2022-141	County Building Construction	Comprehensive Facilities Assessment	\$124,931	\$1,124,931	\$124,931						\$124,931
11/3/2022	2022-559	County Building Construction	Property Acquisition	\$15,000	\$620,000	\$15,000						\$15,000
1/19/2023	Minutes	County Building Construction	Old Animal Shelter Demolition	\$250,000	\$250,000	\$250,000						\$250,000
5/18/2023	2023-294	County Building Construction	EMS Maintenance and Logistics Facility	(\$678,505)	\$13,737,958	(\$678,505)						(\$678,505)
5/18/2023	2023-294	County Building Construction	Greene Street Center Renovations	(\$100,431)	\$547,749	(\$100,431)						(\$100,431)
5/18/2023	2023-294	County Building Construction	Greensboro Courthouse HVAC	(\$27,527)	\$1,122,473	(\$27,527)						(\$27,527)
5/18/2023	2023-294	County Building Construction	High Point Justice Complex HVAC System	(\$112,439)	\$1,237,561	(\$112,439)						(\$112,439)
5/18/2023	2023-294	County Building Construction	Independence Parking Deck Repairs	(\$134,430)	\$465,570	(\$134,430)						(\$134,430)
5/18/2023	2023-294	County Building Construction	Greensboro Courthouse AV Infrastructure Upgrades	(\$116,444)	\$389,623	(\$116,444)						(\$116,444)
5/18/2023	2023-294	County Building Construction	Mental Health Facility Replacement	(\$1,666,509)	\$19,133,491	(\$1,666,509)						(\$1,666,509)
5/18/2023	2023-294	County Building Construction	Detention Center Shower Pods Repair & Renovation	\$400,000	\$400,000	\$400,000						\$400,000
5/18/2023	2023-294	County Building Construction	DSS Facility Repair & Renovation	\$417,000	\$417,000	\$417,000						\$417,000
5/18/2023	2023-294	County Building Construction	Juvenile Detention Facility Security Enhancements	\$200,000	\$200,000	\$200,000						\$200,000
5/18/2023	2023-294	County Building Construction	Parks & Recreation Master Plan	\$250,000	\$250,000	\$250,000						\$250,000
Grant Projects Fund												
7/1/2022	2022-328	Grant Projects	Eastern Triad Workforce Initiative	\$2,250,000	\$2,250,000		\$2,250,000					\$2,250,000
8/4/2022	2022-389	Grant Projects	Guilford Soil and Water Conservation District - NC DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES GRANT FOR THE STREAMFLOW REHABILITATION ASSISTANCE PROGRAM (SIRAP)	\$150,600	\$150,600		\$150,600					\$150,600
8/4/2022	2022-385	Grant Projects	FY2023 Governor's Highway Safety Law Enforcement Liaison Grant	\$25,000	\$25,000		\$25,000					\$25,000
8/4/2022	2022-387	Grant Projects	FY2023 High Intensity Drug Trafficking Area (HIDTA)	\$173,016	\$173,016		\$173,016					\$173,016
8/4/2022	2022-384	Grant Projects	FY2023 NC Governor's Highway Safety DWI Taskforce Grant	\$682,014	\$682,014	\$312,510	\$170,504			\$199,000		\$682,014
8/4/2022	2022-384	Grant Projects	FY2023 NC Governor's Highway Safety DWI Taskforce Additional Officers Grant	\$189,440	\$189,440	\$94,720	\$94,720					\$189,440
8/4/2022	2022-398	DHHS: Social Services	Emergency Rental Assistance - Additional Funding	\$427,470	\$8,874,638		\$8,874,638					\$8,874,638
9/15/2022	2022-467	DHHS: Public Health	Med-South Lifestyle Study	\$14,000	\$14,000					\$14,000		\$14,000
9/15/2022	2022-468	DHHS: Public Health	Clinical Services Young Adult Clinic	\$211,890	\$211,890					\$211,890		\$211,890
10/6/2022	2022-493	Law Enforcement	NCDHHS Communicable Disease Branch Corrections Grant	\$111,538	\$111,538		\$111,538					\$111,538
10/6/2022	2022-491	DHHS: Public Health	Public Health Division Dental Clinic	\$20,000	\$20,000					\$20,000		\$20,000
10/6/2022	2022-365	DHHS: Public Health	Public Health Division Pharmacy Grant	\$143,080	\$143,080		\$143,080					\$143,080
10/20/2022	2022-505	Family Justice Center	Interlocal Agreement with City of Greensboro - Creation of One New Pilot Navigator Position for FJC	\$144,000	\$144,000					\$144,000		\$144,000
11/3/2022	2022-464	Family Justice Center	FAMILY JUSTICE CENTER GRANT AND AUTHORIZATION TO EXTEND TWO (2) EXISTING GRANT-FUNDED POSITIONS	\$316,205	\$316,205	\$93,804	\$222,401					\$316,205
11/3/2022	2022-549	Family Justice Center	FAMILY JUSTICE CENTER GRANT FROM COMMUNITY FOUNDATION OF GREATER GREENSBORO (\$60,000)	\$60,000	\$60,000					\$60,000		\$60,000
11/17/2022	2022-546	County Manager's Office	NCDPS Youth Focus Grant (\$198,300)	\$198,300	\$198,300		\$198,300					\$198,300
1/5/2023	2023-124	Law Enforcement	GCC LLEBG Grant	\$24,500	\$24,500		\$24,500					\$24,500
1/5/2023	2023-125	Law Enforcement	GCC CALEA Grant	\$62,608	\$62,608		\$62,608					\$62,608
1/5/2023	2023-101	Planning and Development	NC Department of Commerce Rural Building and Reuse Grant - Bethany Medical Center	\$300,000	\$300,000		\$300,000					\$300,000
2/23/2023	2023-105	Law Enforcement	FY23 GCC Law Enforcement/Family Justice Center Grant (FY23 GCC LE FJC Grant)	\$177,002	\$177,002		\$119,002			\$58,000		\$177,002
2/23/2023	2023-191	Law Enforcement	FY23 JAG Program Award	\$74,814	\$74,814		\$74,814					\$74,814
Community Development Fund												
7/14/2022	2022-352	Community Development	Amendment to Local Fiscal Recovery Funds: 2nd Tranche	\$52,169,876	\$104,339,752		\$52,169,876					\$104,339,752
6/15/2023	2023-349	Community Development	EMERGENCY RENTAL AND UTILITIES ASSISTANCE (ERUA) PROGRAM - FUNDING APPROPRIATION	\$59,322	\$16,230,885		\$59,322					\$16,230,885

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School Capital Outlay Fund												
7/1/2022	2022-328	School Capital Outlay	Guilford County Schools FY2023 Capital Allocation: County Funds	\$8,000,000	\$8,000,000					\$8,000,000		\$8,000,000
7/1/2022	2022-328	School Capital Outlay	Guilford County Schools FY2023 Capital Allocation: Education Lottery	\$2,000,000	\$10,000,000					\$2,000,000		\$2,000,000
7/1/2022	2022-328	School Capital Outlay	Guilford County Technical CC: FY2023 Capital Allocation	\$1,550,000	\$11,550,000					\$1,550,000		\$1,550,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Kiser)	\$26,188,759	\$81,667,391					\$26,188,759		\$26,188,759
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Claxton)	\$19,043,631	\$50,377,090					\$19,043,631		\$19,043,631
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Bessemer)	\$4,500,000	\$4,500,000					\$4,500,000		\$4,500,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Joyer)	\$4,500,000	\$4,500,000					\$4,500,000		\$4,500,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Lindley)	\$7,500,000	\$7,500,000					\$7,500,000		\$7,500,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Northwest Middle)	\$7,500,000	\$7,500,000					\$7,500,000		\$7,500,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Northwood Elementary)	\$4,500,000	\$4,500,000					\$4,500,000		\$4,500,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Shadybrook Elementary)	\$1,500,000	\$1,500,000					\$1,500,000		\$1,500,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Sumner Elementary)	\$4,500,000	\$4,500,000					\$4,500,000		\$4,500,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Swann Center 6-12)	\$5,000,000	\$5,000,000					\$5,000,000		\$5,000,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Vandalia Elementary)	\$4,500,000	\$4,500,000					\$4,500,000		\$4,500,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Deferred Maintenance)	\$20,000,000	\$20,000,000					\$20,000,000		\$20,000,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Safety and Security Enhancements)	\$20,000,000	\$20,000,000					\$20,000,000		\$20,000,000
1/5/2023	2023-151	School Capital Outlay	Guilford County Schools Capital Projects Presentation (Technology Upgrades)	\$8,000,000	\$8,000,000					\$8,000,000		\$8,000,000
1/26/2023	2023-195	School Capital Outlay	Guilford County Schools Project Ordinance Revision- Peck Expeditionary Learning School	\$37,413,764	\$78,737,396					\$37,413,764		\$37,413,764
4/20/2023	2023-238	School Capital Outlay	Brooks Global Studies - Amendment	\$20,465,060	\$42,639,190					\$20,465,060		\$20,465,060
4/20/2023	2023-238	School Capital Outlay	Roofing - Systemwide - Amendment	(\$63,788)	\$7,662,900					(\$63,788)		\$7,662,900
4/20/2023	2023-238	School Capital Outlay	Schools Capital Maintenance & Reopening - Amendment	(\$72,349)	\$4,927,651					(\$72,349)		\$4,927,651
4/20/2023	2023-238	School Capital Outlay	Systemwide Renovations FY12 - Amendment	(\$337,067)	\$4,511,990					(\$337,067)		\$4,511,990
4/20/2023	2023-238	School Capital Outlay	HVAC - Amendment	(\$24,963)	\$19,853,259					(\$24,963)		\$19,853,259
4/20/2023	2023-238	School Capital Outlay	Systemwide Renovations at Various School Sites - Amendment	\$498,167	\$5,686,786					\$498,167		\$5,686,786
4/20/2023	2023-274	School Capital Outlay	Foust Gaming & Robotics School - Amendment	\$27,768,172	\$59,101,641					\$27,768,172		\$59,101,641

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7/1/2022	2022-328	Debt Service Fund	FY2023 Annual Budget Ordinance	\$104,336,218	\$104,336,218	\$5,771,110	\$2,510,798		\$27,700,000	\$68,354,310		\$104,336,218
			Debt Service Fund Total	\$104,336,218	\$104,336,218	\$5,771,110	\$2,510,798	\$0	\$27,700,000	\$68,354,310	\$0	\$104,336,218
7/1/2022	2022-328	Internal Service Fund	FY2023 Annual Budget Ordinance	\$58,802,915	\$58,802,915	\$1,376,159				\$35,000	\$57,391,756	\$58,802,915
7/1/2022	2022-328	Internal Service Fund	FY2022 Encumbrance Rollover (per Annual Budget Ordinance Section 13)	\$125,882	\$58,928,797	\$125,882						\$125,882
9/15/2022	2022-452	Internal Service Fund	Appropriate reserves for mold remediation	\$950,000	\$59,878,797	\$950,000						\$950,000
			Internal Service Fund Total	\$59,878,797	\$59,878,797	\$2,452,041	\$0	\$0	\$0	\$35,000	\$57,391,756	\$59,878,797
7/1/2022	2022-328	Tax Revaluation Fund	FY2023 Annual Budget Ordinance	\$362,500	\$362,500	\$3,750				\$358,750		\$362,500
			Tax Revaluation Fund Total	\$362,500	\$362,500	\$0	\$0	\$0	\$0	\$0	\$0	\$362,500
7/1/2022	2022-328	Room Occupancy & Tourism Dev. Fund	FY2023 Annual Budget Ordinance	\$6,000,000	\$6,000,000					\$6,000,000		\$6,000,000
6/15/2023	2023-319	Room Occupancy & Tourism Dev. Fund	BUDGET AMENDMENT: ROOM OCCUPANCY & TOURISM DEVELOPMENT FUND	\$3,000,000	\$9,000,000					\$3,000,000		\$3,000,000
			Room Occupancy & Tourism Development Total	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
7/1/2022	2022-328	DSS Representative Payee	FY2023 Annual Budget Ordinance	\$4,000,000	\$4,000,000		\$4,000,000					\$4,000,000
			DSS Representative Payee Fund Total	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
7/1/2022	2022-328	Fines & Forfeitures Fund	FY2023 Annual Budget Ordinance	\$4,000,000	\$4,000,000					\$4,000,000		\$4,000,000
					\$4,000,000							\$0
			Fines & Forfeitures Fund Total	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000
7/1/2022	2022-328	Opioid Settlement Fund	FY2023 Annual Budget Ordinance	\$300,000	\$300,000		\$300,000					\$300,000
					\$300,000							\$0
			Opioid Settlement Fund Total	\$300,000	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
7/1/2022	2022-328	Rural Fire Districts Fund	FY2023 Annual Budget Ordinance	\$27,024,843	\$27,024,843	\$432,275		\$21,892,689	\$4,699,879			\$27,024,843
10/6/2022	2022-487	Rural Fire Districts Fund	APPROPRIATE RURAL FIRE DISTRICT FUND BALANCE TO ALIGN FY 2023 ADOPTED BUDGETS	\$918,894	\$27,943,737	\$918,894						\$918,894
			Rural Fire Districts Fund Total	\$27,943,737	\$27,943,737	\$1,351,169	\$0	\$21,892,689	\$4,699,879	\$0	\$0	\$27,943,737