

FY 2023-2024 JCPC FUNDING TOTALS

<u>JCPC Program Provider</u>	<u>Program Name</u>	<u>JCPC Funding</u>	<u>Guilford County Funding</u>	<u>Other Funding</u>	<u>Funds on County Contract</u>	<u>Total Funds</u>
Alexander Youth Network	Mell-Burton Structured Day	\$79,330	\$9,105	\$1,362,199	\$88,435	\$1,450,634
	Outpatient Counseling	\$77,830	\$20,497	\$449,566	\$98,327	\$547,893
	Psychological Testing	\$29,330	\$9,000	\$14,457	\$38,330	\$52,787
Barium Spring Home for Children	STOP	\$46,745	\$4,000	\$255,179	\$50,745	\$305,924
BOTSO	Mentoring	\$38,480	\$0	\$17,579	\$38,480	\$56,059
Boys & Girls Clubs of Greater High Point	Positive Action	\$58,408	\$0	\$21,015	\$58,408	\$79,423
	Project Learn	\$44,143	\$0	\$50,535	\$44,143	\$94,678
Communities in Schools of High Point	Construction Skills	\$56,750	\$0	\$20,293	\$56,750	\$77,043
Nehemiah Community Empowerment Center	Tech & Robotic Academy	\$74,324	\$0	\$37,500	\$74,324	\$111,824
	Apprenticeship Training	\$94,330	\$0	\$32,000	\$94,330	\$126,330
One Step Further	Junior Senior Life Skills	\$81,709	\$8,000	\$41,641	\$89,709	\$131,350
	Community Service-Restitution	\$95,275	\$7,000	\$21,816	\$102,275	\$124,091
	Guilford County Teen Court	\$110,774	\$9,000	\$28,242	\$119,774	\$148,016

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Operation Xcel	Operation Homework	\$53,270	\$3,350	\$173,960	\$56,620	\$230,580
Selfless Foundation	Comprehensive Clinical Assessment	\$89,330	\$1,798	\$43,083	\$91,128	\$134,211
Unifour One	Changing Faces Interpersonal Skill Building	\$33,086	\$2,800	\$12,444	\$35,886	\$48,330
	Changing Faces Mentoring	\$48,366	\$4,150	\$18,239	\$52,516	\$70,755
	Changing Faces Vocational Skills	\$49,081	\$6,300	\$16,702	\$55,381	\$72,083
Youth Focus	Act Together Crisis Care	\$114,014	\$0	\$667,158	\$114,014	\$781,172
TOTALS		\$1,274,575	\$85,000	\$3,283,608	\$1,359,575	\$4,643,183

BOC Initially Approved
06/15/2023