

Guilford NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYNYF - Act Together Crisis Care	\$121,700		\$395,472		\$264,000		\$781,172	84%
2	AYNYF - Mell-Burton Structured Day	\$6,611	\$759	\$11,921	\$13,167	\$75,632		\$108,090	94%
3	AYNYF - Outpatient Counseling	\$77,830	\$20,497	\$2,852		\$446,714		\$547,893	86%
4	AYNYF - Psychological Testing	\$29,330	\$9,000			\$14,457		\$52,787	44%
4	Barium Springs-STOP Program	\$46,745	\$4,000	\$20,209		\$234,970		\$305,924	85%
7	Changing Faces Interpersonal	\$34,556	\$3,430	\$12,444				\$50,430	31%
8	Changing Faces Mentoring	\$50,541	\$5,080	\$18,239				\$73,860	32%
9	Changing Faces Vocational	\$51,473	\$7,325	\$16,702				\$75,500	32%
10	OSF - Community Service-Restitution	\$99,655	\$8,314	\$15,816	\$6,000			\$129,785	23%
11	OSF - Guilford County Teen Court	\$115,467	\$10,408	\$19,692	\$8,550			\$154,117	25%
11	OSF - Junior-Senior Life Skills	\$83,949	\$8,672	\$36,581	\$5,060			\$134,262	39%
11	Operation Homework	\$60,300	\$3,350	\$41,960	\$32,000	\$100,000		\$237,610	82%
15	B&G Club-Project Learn	\$44,143			\$50,535			\$94,678	58%
16	B&G Club-Positive Action All Ages	\$58,408			\$21,015			\$79,423	23%
17	Nehemiah's Tech & Robotic Academy	\$94,324			\$37,500			\$131,824	
18	Nehemiah's Apprenticeship Training	\$94,330			\$32,000			\$126,330	
19	BOTSO Mentoring	\$38,480			\$17,579			\$56,059	
20	Selfless Foundation - Comprehensive Clinical Assessment	\$89,330	\$1,798		\$31,285	\$11,798		\$134,211	34%
21	Communities In Schools Job Skills-Vocational Skills	\$56,750			\$20,293			\$77,043	
	OSF - Guilford Teen Traffic Diversion Pilot Program	\$37,715			\$11,333			\$49,048	23%
22	JCPC Administration	\$15,000						\$15,000	
TOTALS:		\$1,306,637	\$82,633	\$591,888	\$286,317	\$1,147,571		\$3,415,046	62%

The above plan was derived through a planning process by the Guilford County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2023-2024.

Amount of Unallocated Funds \$20,653

Amount of funds reverted back to DPS _____

Discretionary Funds added \$37,715

check type initial plan update final

---DPS Use Only---	
Reviewed by <u>Sherril Hill</u>	Date <u>11-30-23</u>
<small>Area Consultant</small>	
Reviewed by <u>Dennis Bond</u>	Date <u>11-30-23</u>
<small>Program Assistant</small>	
Verified by _____	Date _____
<small>Designated State Office Staff</small>	

[Signature] 1/2/24
Chairperson, Juvenile Crime Prevention Council (Date)

[Signature]
Chairperson, Board of County Commissioners (Date)
or County Finance Officer