

# SLFRF Compliance Report - SLT-3830 - P&E Report - Q4 2023

## Report Period : Quarter 4 2023 (October-December)

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### Recipient Profile

#### Recipient Information

|                                                                |                                                                                                                     |
|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| Recipient UEI                                                  | YBEQWGFJPMJ3                                                                                                        |
| Recipient TIN                                                  | 566000305                                                                                                           |
| Recipient Legal Entity Name                                    | Guilford County, North Carolina                                                                                     |
| Recipient Type                                                 | Metro City or County                                                                                                |
| FAIN                                                           |                                                                                                                     |
| CFDA No./Assistance Listing                                    |                                                                                                                     |
| Recipient Address                                              | 301 West Market Street                                                                                              |
| Recipient Address 2                                            |                                                                                                                     |
| Recipient Address 3                                            |                                                                                                                     |
| Recipient City                                                 | Greensboro                                                                                                          |
| Recipient State/Territory                                      | NC                                                                                                                  |
| Recipient Zip5                                                 | 27401                                                                                                               |
| Recipient Zip+4                                                |                                                                                                                     |
| Recipient Reporting Tier                                       | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Base Year Fiscal Year End Date                                 | 6/30/2019                                                                                                           |
| Discrepancies Explanation                                      |                                                                                                                     |
| Who approves the budget in your jurisdiction?                  | Legislature                                                                                                         |
| Is your budget considered executed at the point of obligation? | No                                                                                                                  |
| Is the Recipient Registered in SAM.Gov?                        | Yes                                                                                                                 |

# Project Overview

## Project Name: Children's Home Society/Increasing Availability of Foster Families for Children

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | ARPA00043                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Project Expenditure Subcategory                                                                                                                               | 2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Adopted Budget                                                                                                                                                | \$350,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Program Income Earned                                                                                                                                         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Program Income Expended                                                                                                                                       | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Total Cumulative Obligations                                                                                                                                  | \$350,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Total Cumulative Expenditures                                                                                                                                 | \$234,681.86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Current Period Obligations                                                                                                                                    | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Current Period Expenditures                                                                                                                                   | \$65,048.04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Project Description                                                                                                                                           | With this project CHS will recruit, train, and license foster families to meet the needs of children referred by Guilford DSS offices. To meet the current demand, we need to add 150 licensed foster families in Guilford County. To measure impact, we will monitor recruitment efforts (# families participating in recruitment activities), family training (# families successfully completing training requirements), licensing (# families completing all licensing requirements), and children served (#/% of children placed). |
| Does this project include a capital expenditure?                                                                                                              | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions                                        | \$185,500.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Is a program evaluation of the project being conducted?                                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 | 14 Dis Imp Low income HHs and populations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Secondary Impacted and/or Disproportionately Impacted populations                                                                                             | 7 Imp Other HHs or populations that experienced a negative economic                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Is a program evaluation of the project being conducted?                                                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | The number of available licensed foster families declined during the pandemic, while the number of children in need of care increased. CHS will recruit, train, and license foster families to meet the needs of children referred by Guilford DSS offices. CHS will add 150 licensed foster families to meet current demand.                                                                                                                                                                                                           |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The pandemic limited the number of families who were able to care for foster children and increased the number of children in need of care. With increased recruitment and training efforts, CHS expects to grow the available families to meet the foster care needs of children in the county.                                                                                                                                                                                                                                        |

**Project Name: Food Security Program**

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| Project Identification Number                                                                                                                                 | ARPA00127                                                                                                                                                                                                                                                                                                                                       |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                     |
| Project Expenditure Subcategory                                                                                                                               | 2.1-Household Assistance: Food Programs                                                                                                                                                                                                                                                                                                         |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                         |
| Adopted Budget                                                                                                                                                | \$885,133.00                                                                                                                                                                                                                                                                                                                                    |
| Program Income Earned                                                                                                                                         | \$0.00                                                                                                                                                                                                                                                                                                                                          |
| Program Income Expended                                                                                                                                       | \$0.00                                                                                                                                                                                                                                                                                                                                          |
| Total Cumulative Obligations                                                                                                                                  | \$511,772.67                                                                                                                                                                                                                                                                                                                                    |
| Total Cumulative Expenditures                                                                                                                                 | \$107,166.93                                                                                                                                                                                                                                                                                                                                    |
| Current Period Obligations                                                                                                                                    | \$2,444.77                                                                                                                                                                                                                                                                                                                                      |
| Current Period Expenditures                                                                                                                                   | \$33,508.81                                                                                                                                                                                                                                                                                                                                     |
| Project Description                                                                                                                                           | Developing a county-wide plan for Food Security, coordinating data sharing and communication to align resources, and improve communication between agencies in Guilford County.                                                                                                                                                                 |
| Does this project include a capital expenditure?                                                                                                              | No                                                                                                                                                                                                                                                                                                                                              |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions                                        | \$0.00                                                                                                                                                                                                                                                                                                                                          |
| Is a program evaluation of the project being conducted?                                                                                                       | No                                                                                                                                                                                                                                                                                                                                              |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 | 4 Imp HHs that experienced increased food or housing insecurity                                                                                                                                                                                                                                                                                 |
| Is a program evaluation of the project being conducted?                                                                                                       | No                                                                                                                                                                                                                                                                                                                                              |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | To address food insecurity in the community that has existed before and during the Pandemic, the Food Security Plan involves coordinating data sharing and communication between agencies in Guilford County. 2 staff positions and funding for VISTA positions will develop a county-wide security Plan to align strategies for the community. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Pandemic impacted the community's needs around food security. We can expect an increasing trend in food insecurity in 2023 due to rising food costs.                                                                                                                                                                                        |
| Number of households served (by program if recipient establishes multiple separate household assistance programs)                                             | 7,360                                                                                                                                                                                                                                                                                                                                           |

**Project Name: County Operating Expenses**

|                                 |                                      |
|---------------------------------|--------------------------------------|
| Project Identification Number   | 9211021001-601 AEP                   |
| Project Expenditure Category    | 6-Revenue Replacement                |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion            | Completed                            |
| Adopted Budget                  | \$19,000,000.00                      |
| Program Income Earned           | \$0.00                               |
| Program Income Expended         | \$0.00                               |

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|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Total Cumulative Obligations  | \$19,000,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Total Cumulative Expenditures | \$19,000,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Current Period Obligations    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Current Period Expenditures   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Project Description           | Animal Services - \$651,122 (Salaries and Benefits, Utilities, Fuel)<br>Behavioral Health - \$4,040,709 (Remittance to Authorities)<br>Court Services - \$265,048 (Salaries and Benefits)<br>Culture & Libraries - \$2,239,116 (Professional Services)<br>Recreation - Parks - \$1,346,649 (Salaries and Benefits, Utilities, Fuel)<br>Law Enforcement - \$6,610,889 (Salaries and Benefits, Utilities, Fuel)<br>Planning & Development - \$246,202 (Salaries and Benefits)<br>Public Health - \$1,358,073 (Salaries and Benefits)<br>Social Services - \$2,242,192 (Human Services Assistance) |

### Project Name: Fire Academy

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|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | ARPA00109                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Adopted Budget                  | \$1,125,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Program Income Earned           | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Program Income Expended         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Total Cumulative Obligations    | \$259,672.85                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Total Cumulative Expenditures   | \$134,872.85                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Current Period Obligations      | \$31,200.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Current Period Expenditures     | \$12,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Description             | A bi-annual process for three years to have the Fire Districts select candidates for inclusion in this “academy” concept. The ARPA funding is used to cover wage for the candidates as they go through fire and EMT training at the community college. The candidates will be employed by the Fire Districts and reimbursed through this funding mechanism to cover the training process. Once complete with training, the candidates will become employees of the Fire District that sponsored them. |

### Project Name: Gibsonville Highway 61 Water Connector

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|---------------------------------|--------------------------------------|
| Project Identification Number   | ARPA00046                            |
| Project Expenditure Category    | 6-Revenue Replacement                |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion            | Completed less than 50%              |
| Adopted Budget                  | \$3,140,000.00                       |
| Program Income Earned           | \$0.00                               |

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|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Program Income Expended       | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cumulative Obligations  | \$3,140,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cumulative Expenditures | \$37,981.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Current Period Obligations    | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Current Period Expenditures   | \$18,513.75                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Project Description           | Installation of a 12" water line along highway 61 to cone club road that will connect to the existing 8" waterline that feeds into town. By adding a 12" waterline that follows highway 61 before turning west at Steel St the North to connect to existing water distribution lines; the town will improve water quality in the historically underserved northwest part of town. This new 12" waterline would provide more consistent water pressure and increased fire flow for residents on the western side of Gibsonville while allowing large areas of development opportunities for the town. |

### Project Name: Oak Ridge Town Park

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|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | ARPA00093                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Adopted Budget                  | \$305,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Program Income Earned           | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Program Income Expended         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Total Cumulative Obligations    | \$305,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Total Cumulative Expenditures   | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Project Description             | The renovation of the historic Redmon House, which is located on the southwest corner of the park, within the boundaries of the town's Historic District. The Redmon House, which is the last surviving farmhouse connected to the 140 acres of farmland that now makes up our Town Park and new Heritage Farm Park, will serve as a community center for groups of all kinds – from area scout troops to area clubs, families, farmers markets, and vendors. Recently completed architectural plans and construction documents envision a 1,415sf renovation including over 1,000sf of meeting space, plus a prep kitchen, handicap accessible bathrooms, storage and entry areas, as well as parking and wheelchair access to the building. The house includes a 200sf deck that will lead to an outdoor area that will include hardscapes, landscaping, and other features to be determined. |

### Project Name: Gibsonville Water Tank

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|-------------------------------|-----------|
| Project Identification Number | ARPA00041 |
|-------------------------------|-----------|

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|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                    |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                     |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                  |
| Adopted Budget                  | \$2,800,000.00                                                                                                                                                                                                                                                                                                                                                                           |
| Program Income Earned           | \$0.00                                                                                                                                                                                                                                                                                                                                                                                   |
| Program Income Expended         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                   |
| Total Cumulative Obligations    | \$2,800,000.00                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Expenditures   | \$11,072.50                                                                                                                                                                                                                                                                                                                                                                              |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                   |
| Current Period Expenditures     | \$11,072.50                                                                                                                                                                                                                                                                                                                                                                              |
| Project Description             | Construction of a new water tank which will provide increased fire flow throughout the Town's system. This new tank would double the storage capacity of water for the town and eliminate both existing tanks which have become maintenance burdens on the town. Both existing tanks have served the town beyond their expected life span and are limiting factors for the town's growth |

### **Project Name: Oak Ridge Water Infrastructure**

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|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | ARPA00091                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Adopted Budget                  | \$3,265,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Program Income Earned           | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Program Income Expended         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Total Cumulative Obligations    | \$3,265,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Expenditures   | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Project Description             | Support for the Town's strategy to construct water infrastructure which includes an investment in the Town's municipal water system through construction of an elevated water storage tank at Oak Ridge Fire Department (ORFD) and water access for ORFD; and the construction of a water main to connect the elevated tank with Winston-Salem/Forsyth County Utilities. The project will benefit all residents of Oak Ridge, by improving fire department access to water, and by providing locally controlled potable water for a small but growing segment of Oak Ridge's population. |

### **Project Name: Stokesdale Water System**

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|-------------------------------|-----------------------|
| Project Identification Number | ARPA00128             |
| Project Expenditure Category  | 6-Revenue Replacement |

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Adopted Budget                  | \$3,113,038.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Program Income Earned           | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Program Income Expended         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Total Cumulative Obligations    | \$3,113,038.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Expenditures   | \$600,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Current Period Expenditures     | \$600,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Project Description             | To run approximately 4 miles of additional water main line to secure a second water main for the town of Stokesdale into the Town Core. From the Town Core, the water system spiders out in different directions to our customer. A second inlet source provides assurance of water supply should there be a failure on the water line on HWY 158 (such as the failure from 2018 caused by a landslide from rain from the remnants of Hurricane Michael. In addition, a second water main, provides interconnectivity of water throughout the town improving water quality and fire protection. Lastly, a secondary water main into town will provide municipal drinking water to citizens historically undeserved by the Town's Municipal Water System. |

**Project Name: Triad Food Pantry**

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|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | ARPA00092                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Status To Completion            | Completed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Adopted Budget                  | \$18,949.51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Program Income Earned           | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Program Income Expended         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cumulative Obligations    | \$18,949.51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Total Cumulative Expenditures   | \$18,949.51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Current Period Obligations      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Current Period Expenditures     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Description             | The Triad Food Pantry, Inc. works to ensure residents of Greater High Point receive food, over the counter medicine, backpacks, and assistance with special needs to improve their quality of life. Services included in the outreach program include food pick-up 7 days a week from over 15 different grocery and convenient stores, food distribution in the form of outreach deliveries on specific days of the week, and mobile food delivery to housing authority communities, churches, seniors, schools through the backpack program, and nonprofit agency partners. |

**Project Name: EMT/Paramedic Academy Expansion**

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|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                          | ARPA00110                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Project Expenditure Category                                                                                           | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Project Expenditure Subcategory                                                                                        | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Status To Completion                                                                                                   | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Adopted Budget                                                                                                         | \$400,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Program Income Earned                                                                                                  | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Program Income Expended                                                                                                | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Total Cumulative Obligations                                                                                           | \$19,191.27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Expenditures                                                                                          | \$6,947.49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Current Period Obligations                                                                                             | \$12,243.78                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Current Period Expenditures                                                                                            | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Project Description                                                                                                    | <p>The number of candidates for employment within EMS has steadily declined over the past several years, and recruitment has nearly stopped during the pandemic. This has been paired with unprecedented attrition within healthcare, and specifically EMS. As such, EMS has recently started an EMT academy, and hiring candidates without credentials and putting them through inhouse training. This has placed increased demand on space, training staff, and equipment. This also have validated the need to expand the current paramedic academy to increase prehospital providers at both he EMT and Paramedic level. We are also using this "training academy" concept to continue focused work on increasing workforce diversity. The current cost of EMT or Paramedic training at community colleges is expensive, and requires students to attend at night and on weekends. This is a major limitation for those that are balancing other full time commitments.</p> |
| Does this project include a capital expenditure?                                                                       | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| What is the Total expected capital expenditure, including pre-development costs, if applicable                         | \$39,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Type of capital expenditures, based on the following enumerated uses                                                   | Job and workforce training centers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Is a program evaluation of the project being conducted?                                                                | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                          | 2 Imp Low or moderate income HHs or populations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Secondary Impacted and/or Disproportionately Impacted populations                                                      | 3 Imp HHs that experienced unemployment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Is a program evaluation of the project being conducted?                                                                | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic   | EMS has started an EMT academy, hiring candidates without credentials and putting them through in-house training. This has placed increased demand on space, training staff, and equipment. The number of candidates for employment within EMS has steadily declined over the past                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |



|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| impact experienced                                                                                                                                            | several years, and recruitment has nearly stopped during the pandemic. This has been paired with unprecedented attrition within healthcare, and specifically EMS.                                                                                                                                                                                                                                                                                                                                         |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The current cost of EMT or Paramedic training at community colleges is expensive and requires students to attend at night and on weekends. This is a major limitation for those that are balancing other full-time commitments. This program allows Guilford County to employee candidates first and then put them through the training academy, which opens up opportunities for employment for those who would not have otherwise been able to afford the time and cost of community college trainings. |

### **Project Name: Jamestown Parks Accessibility**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005027                                                                                                                                                                                                                                                                                                                                                                                                             |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                 |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                              |
| Adopted Budget                  | \$315,205.00                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cumulative Obligations    | \$315,205.00                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cumulative Expenditures   | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                               |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                               |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                               |
| Project Description             | This project will improve Jamestown Park with the addition of two shelters, a dog park, relocating the sand volleyball area, developing a natural play area and trail, and renovating the basketball court and sidewalks. New play equipment will also be installed with funds from an AFP grant. The new play equipment will be upgraded for all accessible usage to benefit individuals of all abilities and ages. |

### **Project Name: Jamestown Sidewalk**

|                                 |                                                                                                                                                                                                                                                                                      |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005026                                                                                                                                                                                                                                                                             |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                 |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                              |
| Adopted Budget                  | \$2,294,795.00                                                                                                                                                                                                                                                                       |
| Total Cumulative Obligations    | \$2,294,795.00                                                                                                                                                                                                                                                                       |
| Total Cumulative Expenditures   | \$0.00                                                                                                                                                                                                                                                                               |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                               |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                               |
| Project Description             | Sidewalk improvement to complete gaps in pedestrian network to connect to critical public locations. Sidewalk system saw significant increase in use during and since the beginning of the COVID-19 pandemic. Project increases connectivity to public schools libraries, and parks. |

**Project Name: Jamestown Stormwater**

|                                 |                                                                                                                                                                                                                                                                  |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005025                                                                                                                                                                                                                                                         |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                            |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                             |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                          |
| Adopted Budget                  | \$210,000.00                                                                                                                                                                                                                                                     |
| Total Cumulative Obligations    | \$210,000.00                                                                                                                                                                                                                                                     |
| Total Cumulative Expenditures   | \$0.00                                                                                                                                                                                                                                                           |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                           |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                           |
| Project Description             | The Town of Jamestown will replace a crucial stormwater infrastructure feature at Jamestown Park Golf Course. The stormwater project will prevent failure of a small dam which is adjacent to a major water supply lake. Will allow for better sewer management. |

**Project Name: Southwest Water Supply for Fire Service**

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|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005425                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Adopted Budget                  | \$200,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Total Cumulative Obligations    | \$200,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Total Cumulative Expenditures   | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Description             | The funds provided through this agreement will be used to install eleven (11) fire hydrants on to the existing water line that runs from the Randleman Lake to the City of High Point. These hydrant locations were strategically placed in an area of the Pinecroft Sedgefield Fire District that currently has no pressurized water source. Currently, when there is a fire in this area that needs more water than carried on the fire apparatus, it must be drafted from the nearest pond. The addition of these fire hydrants will drastically improve the water supply operation in the event of a fire in this area. |

**Project Name: Sedalia Community Park and Sidewalk Project**

|                                 |                                      |
|---------------------------------|--------------------------------------|
| Project Identification Number   | 90005071                             |
| Project Expenditure Category    | 6-Revenue Replacement                |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion            | Completed less than 50%              |
| Adopted Budget                  | \$500,000.00                         |

|                               |                                                                                                                                                                                                                                                                                |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Total Cumulative Obligations  | \$500,000.00                                                                                                                                                                                                                                                                   |
| Total Cumulative Expenditures | \$67,820.10                                                                                                                                                                                                                                                                    |
| Current Period Obligations    | \$0.00                                                                                                                                                                                                                                                                         |
| Current Period Expenditures   | \$684.63                                                                                                                                                                                                                                                                       |
| Project Description           | The Town of Sedalia will utilize its \$500,000 in ARPA funds to cover a portion of the costs to design and construct its first public park and walking trail, and to install sidewalks and crosswalks along Blue Lantern Road. This will increase safety within the community. |

**Project Name: Forging Equitable Opportunities for Equal Outcomes at The Steelhouse**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005032                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Adopted Budget                  | \$2,000,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Obligations    | \$2,000,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Expenditures   | \$500,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Project Description             | "The Steelhouse" will create a unique center of urban manufacturing and innovation as part of a vital cluster site in the long under-utilized former Carolina Steel factory at 1431 S Elm-Eugene Street. The Steelhouse's 15-acre campus offers minimal access barriers for wide-ranging opportunities in an institutionally historically marginalized neighborhood. Along with 20,000 square feet of adaptable workspace, The Steelhouse will house local retail and eating establishments. The Steelhouse will have an ongoing farmer's market where fresh, nutritious, locally produced food can be accessed with opportunities for nutrition and health education programs. There will also be artist studios and various meeting spaces. Guilford County funding will be utilized by NCFE to begin improvements on the section of The Steelhouse designated as Phase 2. They will create an insulated shell (roof, walls, and floors) and upfit bathrooms to accommodate tenants in The Steelhouse. |

**Project Name: Expand Navigation Services**

|                                 |                                      |
|---------------------------------|--------------------------------------|
| Project Identification Number   | 90005035                             |
| Project Expenditure Category    | 6-Revenue Replacement                |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion            | Completed less than 50%              |
| Adopted Budget                  | \$1,500,000.00                       |
| Total Cumulative Obligations    | \$1,500,000.00                       |
| Total Cumulative Expenditures   | \$300,000.00                         |
|                                 |                                      |

|                             |                                                                                                                                                                                                                                                                                                       |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Period Obligations  | \$0.00                                                                                                                                                                                                                                                                                                |
| Current Period Expenditures | \$0.00                                                                                                                                                                                                                                                                                                |
| Project Description         | This agreement will support 4 Community Navigators in OB/GYN and pediatric practices in Guilford County. The Navigators support young families and increase access to resources that support the healthy growth and development of babies and young children with the goal of kindergarten readiness. |

### **Project Name: Emerging Talent Career & Professional Development**

|                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                           | 90005033                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Project Expenditure Category                                                                                                            | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Project Expenditure Subcategory                                                                                                         | 2.37-Economic Impact Assistance: Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Status To Completion                                                                                                                    | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Adopted Budget                                                                                                                          | \$1,200,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Total Cumulative Obligations                                                                                                            | \$1,200,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Total Cumulative Expenditures                                                                                                           | \$262,000.37                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Current Period Obligations                                                                                                              | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Current Period Expenditures                                                                                                             | \$189,780.49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Description                                                                                                                     | Action Greensboro connects talented college students and young professionals to Guilford County, preparing emerging talent for the 21st century workforce. Building and strengthening relationships between emerging talent and industry enables the community to equitably meet economic and business demands. This ability to attract and retain a diverse, well-educated, skilled workforce is essential in today's knowledge-based economy. Action Greensboro's Emerging Talent Career & Professional Development Programs provide high-touch cohort-based learning modules to increase existing industry awareness and professional development opportunities for college students and young professionals. Campus Greensboro's programming and operational systems allow students to discover meaningful, equitable employment directly in Guilford County. |
| Does this project include a capital expenditure?                                                                                        | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions                  | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Is a program evaluation of the project being conducted?                                                                                 | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                           | 2 Imp Low or moderate income HHs or populations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Is a program evaluation of the project being conducted?                                                                                 | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Campus Greensboro's programming and operational systems allow students to discover meaningful, equitable employment directly in Guilford County. Fellows Program participants are provided a paid internship, leadership and critical skills training, professional development, community engagement, and paired with a community mentor. The                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

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|                                                                                                                                                               | Refresh Learning Series partners Action Greensboro with Elon University's Love School of Business to present a community learning series. The program sessions are op                                                                                                                                                                                                                                                                           |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Action Greensboro connects talented college students and young professionals to Guilford County, preparing emerging talent for the 21st century workforce. Building and strengthening relationships between emerging talent and industry enables the community to equitably meet economic and business demands. This ability to attract and retain a diverse, well-educated, skilled workforce is essential in today's knowledge-based economy. |

**Project Name: Expanding Sustainable Impact at the Forge**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005024                                                                                                                                                                                                                                                                                                                                                                                  |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                     |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                      |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                   |
| Adopted Budget                  | \$300,000.00                                                                                                                                                                                                                                                                                                                                                                              |
| Total Cumulative Obligations    | \$300,000.00                                                                                                                                                                                                                                                                                                                                                                              |
| Total Cumulative Expenditures   | \$128,571.79                                                                                                                                                                                                                                                                                                                                                                              |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                    |
| Current Period Expenditures     | \$52,784.70                                                                                                                                                                                                                                                                                                                                                                               |
| Project Description             | Forge Greensboro is a community makerspace that reduces or removes barriers of access to cost prohibitive tools and equipment. Project involves improving maintenance and development of core program activities of Forge through the hiring of 1 leadership position and to increase the funding for several part time positions, as well as the maintenance of equipment and materials. |

**Project Name: New Creative Investment**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                        |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005034                                                                                                                                                                                                                                                                                                                                                                               |
| Project Expenditure Category    | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                                                            |
| Project Expenditure Subcategory | 2.36-Aid to Other Impacted Industries                                                                                                                                                                                                                                                                                                                                                  |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                |
| Adopted Budget                  | \$2,500,000.00                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cumulative Obligations    | \$2,500,000.00                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cumulative Expenditures   | \$644,850.00                                                                                                                                                                                                                                                                                                                                                                           |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                 |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                 |
| Project Description             | AG envisions the ARPA investment as both a way to alleviate current problems and provide a framework for a new, more sustainable arts sector. The investment will provide creatives, artists, and arts organizations tools and resources to become financially stronger and better able to serve the community. With an emphasis on entrepreneurship, professional and business skills |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                            | development, cooperation, and collaboration, artists and organizations working within the creative economy will emerge to be more sustainable and better prepared to succeed and thrive in a post-pandemic environment.                                                                                                                                                                                                                                                                 |
| Does this project include a capital expenditure?                                                                                                                                                                                                                                                                                                                                                           | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                                                                                                                                                                                                                                                              | 13 Imp Industry outside the travel tourism or hospitality sectors specify                                                                                                                                                                                                                                                                                                                                                                                                               |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                                                                                                                                                                                                                                                                    | AG will focus dollars in four key areas: (1) scaling operations to meet renewed demand; paying employees (new and existing) an hourly rate minimum wage of \$15/hour; (2) securing technology to enable hybrid programming (live and virtual); (3) increasing liquidity and the financial stability of artists and arts organizations, and (4) providing professional guidance that strengthens operational and business planning.                                                      |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19                                                                                                                                                                                                                                              | The DeVos Institute, in September 2020, assessed the arts ecology/ecosystem in Guilford County finding too few stable organizations, a lack of capacity, chronic underfunding, and fragile infrastructure. The New Creative Investment program is reasonably designed to stabilize arts organizations negatively impacted by the pandemic as well as ensure they are more sustainably equipped to succeed in the long term and withstand future industry disruptions.                   |
| If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry | According to government data collected and compiled by Data USA, the Arts, Entertainment, & Recreation, & Accommodation & Food Services industry in Guilford County experienced a 9% reduction in workforce from 2019 to 2020. Additionally, survey data collected by Arts North Carolina found that 61% of surveyed arts organizations have modified their operating status due to the pandemic and 12% are not confident that their organization will survive the impact of COVID-19. |

### Project Name: School Telehealth

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|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005088                                                                                                                                                                                                                                                                                                                                                                                                               |
| Project Expenditure Category    | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                                                                                            |
| Project Expenditure Subcategory | 2.24-Addressing Educational Disparities: Aid to High-Poverty Districts                                                                                                                                                                                                                                                                                                                                                 |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                |
| Adopted Budget                  | \$2,200,000.00                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cumulative Obligations    | \$2,200,000.00                                                                                                                                                                                                                                                                                                                                                                                                         |
| Total Cumulative Expenditures   | \$46,941.22                                                                                                                                                                                                                                                                                                                                                                                                            |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Current Period Expenditures     | \$15,897.97                                                                                                                                                                                                                                                                                                                                                                                                            |
| Project Description             | <p>This project supports Cone Health to operate 10 school-based telehealth clinics in rank ordered Title One elementary schools by the end of the 2023-24 school term. 10 additional clinics will be deployed by the 2024-25 school year.</p> <p>Schools that will have the program implemented by the end of the 2023-24 school term include Bessemer Elementary, Bluford STEM Academy, Cone Elementary, Fairview</p> |

|                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                         | Elementary, Gillespie Park, Parkview Village Elementary, Peck Elementary, Washington Montessori, and Wiley Elementary. Additional schools for the 2024-25 school term will be determined by Cone Health as the project progresses.                                                                                                                                                                                                        |
| Does this project include a capital expenditure?                                                                                                                        | No                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                           | 2 Imp Low or moderate income HHs or populations                                                                                                                                                                                                                                                                                                                                                                                           |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                                 | This agreement will support Cone Health to operate 10 school-based telehealth clinics in rank-ordered Title One elementary schools by the end of the 2023-24 school term. 10 additional clinics will be deployed by 2024-25 school term.                                                                                                                                                                                                  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19           | Cone Health's early work in school-based telehealth at Bessemer Elementary School demonstrated the ability for providers to triage symptoms in to likely-to-represent COVID from chronic conditions and allowed children to safely remain in school. The ability of the telepresenter to triage students allowed timely interventions when one of several siblings was determined to have an exposure proved superior to contact tracing. |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 370192002668, 370192000965, 370192000843, 370192000801, 370192000761, 370192000958, 370192000963                                                                                                                                                                                                                                                                                                                                          |

### Project Name: Tomorrow's Titans

|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                    | 90005141                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Project Expenditure Category                     | 1-Public Health                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Project Expenditure Subcategory                  | 1.11-Community Violence Interventions                                                                                                                                                                                                                                                                                                                                                                                               |
| Status To Completion                             | Not Started                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Adopted Budget                                   | \$1,000,000.00                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Program Income Earned                            | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Program Income Expended                          | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Total Cumulative Obligations                     | \$1,000,000.00                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Total Cumulative Expenditures                    | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Current Period Obligations                       | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Current Period Expenditures                      | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Description                              | Tomorrow's Titans will utilize methods to support mental, physical, financial, social and overall safety and well-being for youth ages 14-24. The program aims to decrease violence among youth, reduce the number of youth and young adults entering and re-entering the detention and criminal justice systems, and encourage skills training and full-time employment that provides a living wage and benefits for young adults. |
| Does this project include a capital expenditure? | No                                                                                                                                                                                                                                                                                                                                                                                                                                  |

### Project Name: Shift\_Ed

|                               |          |
|-------------------------------|----------|
| Project Identification Number | 90005648 |
|-------------------------------|----------|

|                                 |                                                                                                                                                                                                                                                                                                             |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                       |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                        |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                     |
| Adopted Budget                  | \$500,000.00                                                                                                                                                                                                                                                                                                |
| Total Cumulative Obligations    | \$500,000.00                                                                                                                                                                                                                                                                                                |
| Total Cumulative Expenditures   | \$0.00                                                                                                                                                                                                                                                                                                      |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                                                                                                      |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                                                      |
| Project Description             | Program dedicated to address barriers impacting student success from birth through a career by using an Educational Continuum of Care approach. This approach aims to create an evidence-based talent pipeline that positively impacts individuals, communities, and industries located in Guilford County. |

**Project Name: NC Growing Rural Economies with Access to Technology Grant Match**

|                                 |                                                                                                                                                                                                                           |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 9021-537500-521GREAT                                                                                                                                                                                                      |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                     |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                      |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                   |
| Adopted Budget                  | \$491,641.00                                                                                                                                                                                                              |
| Program Income Earned           | \$0.00                                                                                                                                                                                                                    |
| Program Income Expended         | \$0.00                                                                                                                                                                                                                    |
| Total Cumulative Obligations    | \$49,760.70                                                                                                                                                                                                               |
| Total Cumulative Expenditures   | \$0.00                                                                                                                                                                                                                    |
| Current Period Obligations      | \$0.00                                                                                                                                                                                                                    |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                    |
| Project Description             | This project will provide matching funds to Internet Service Providers who receive a NC Growing Rural Economies Access to Technology (G.R.E.A.T.) grant from the State of North Carolina Broadband Infrastructure Office. |

**Project Name: Mobile Broadband for Rural Fire Departments**

|                                 |                                      |
|---------------------------------|--------------------------------------|
| Project Identification Number   | 8000-601-FN                          |
| Project Expenditure Category    | 6-Revenue Replacement                |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion            | Completed less than 50%              |
| Adopted Budget                  | \$608,359.00                         |
| Total Cumulative Obligations    | \$605,459.52                         |
| Total Cumulative Expenditures   | \$2,899.48                           |
| Current Period Obligations      | \$605,459.52                         |
| Current Period Expenditures     | \$2,899.48                           |



|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Description | This project will allow Guilford County Rural Fire Departments to connect to the emergency services FirstNet broadband network. Fire Districts will use funding for FirstNet hardware devices including phones, tablets, mobile gateways, and computers, as well as associated mounting hardware. Fire Districts will also use funds for FirstNet service costs to allow access for the devices to the FirstNet network. The districts will use the government pricing through AT&T for their monthly service. |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

### Project Name: Out of School Time Program

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005845                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Adopted Budget                  | \$500,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cumulative Obligations    | \$500,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cumulative Expenditures   | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Current Period Obligations      | \$500,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Project Description             | <p>The Out of School Time (OST) Social and Emotional Learning (SEL) and Enrichment/Physical Activity Program will develop youth's confidence, create friendships and build a sense of belonging. Learning Centers will be housed in the YMCA of High Point Hartley and Chavis Branches.</p> <p>Collaboration with partner organizations such as YWCA, Boys and Girls Club, United Way, High Point Housing Authority, Communities in Schools, etc. for participant recruitment.</p> |

### Project Name: Washington Street Enhancement Project

|                                 |                                                                                                                                                                                                                                    |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005846                                                                                                                                                                                                                           |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                              |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                               |
| Status To Completion            | Completed less than 50%                                                                                                                                                                                                            |
| Adopted Budget                  | \$3,000,000.00                                                                                                                                                                                                                     |
| Total Cumulative Obligations    | \$3,000,000.00                                                                                                                                                                                                                     |
| Total Cumulative Expenditures   | \$410,000.00                                                                                                                                                                                                                       |
| Current Period Obligations      | \$300,000.00                                                                                                                                                                                                                       |
| Current Period Expenditures     | \$410,000.00                                                                                                                                                                                                                       |
|                                 | D-UP serves youth and their families in the Washington Street and East Central communities. Since the onset of COVID and currently, D-UP serves 125 individuals weekly including youth participating in its Enrichment Program and |

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|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Description | <p>their families with food and necessary resources. Community members in the 27260-zip code that we serve are faced with challenges such as obesity, chronic diseases, hunger, poverty, violence, and mental illness. After demolition of a building, D-Up will build and create a new structure in it's place to engage in their mission to provide comprehensive wraparound services for children, adults, and families by promoting health; education; and life readiness; D-Up shares the goal of maximizing individual life experiences and increasing the economic self-sufficiency of families with the community at large. D-UP vision is to provide quality, fun, and structured activities for youth and adults in a safe environment that fosters courage, hope, belief, and pride to live healthier lifestyles.</p> |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Project Name: Summerfield Bandera Farms Park**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 90005838                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Status To Completion            | Not Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Adopted Budget                  | \$2,300,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cumulative Obligations    | \$2,300,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cumulative Expenditures   | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Current Period Obligations      | \$2,300,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Project Description             | <p>A 115-acre site along Bunch Road, I-73, and Reedy Fork Creek has been purchased as part of a multi-jurisdictional conservation effort. The property has long been called Bandera Farms and it will be a critical part of the future Piedmont Greenway that's expected to connect Greensboro and Winston-Salem. The site will be developed as an equestrian-focused trails preserve and will create additional buffers along Reedy Fork Creek, which supplies Greensboro's drinking water. The acquisition is the first time the four governments (towns of Summerfield and Oak Ridge, City of Greensboro, and Guilford County), along with the Piedmont Land Conservancy (PLC), have collaborated on a preservation and recreational project. The project highlights the benefits of collaboration in the watershed and is a prime example of a successful One Water initiative. It offers water quality and open space protection.</p> <p>The Piedmont Greenway is a proposed 19-mile, multi-use greenway trail that will connect Forsyth and Guilford Counties. This multi-jurisdictional planning effort will offer significant benefits including regional connectivity, economic development, opportunities for healthy activity, and preservation and enhancement of green space. The greenway will allow walkers, runners, and bicyclists to connect to existing city and county greenway and trail systems.</p> |

**Project Name: FJC/DSS Protective Services Team**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | ARPA000108                                                                                                                                                                                                                                                                                                                                                |
| Project Expenditure Category                                                                                                                                  | 1-Public Health                                                                                                                                                                                                                                                                                                                                           |
| Project Expenditure Subcategory                                                                                                                               | 1.11-Community Violence Interventions                                                                                                                                                                                                                                                                                                                     |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                                   |
| Adopted Budget                                                                                                                                                | \$1,548,901.00                                                                                                                                                                                                                                                                                                                                            |
| Program Income Earned                                                                                                                                         | \$0.00                                                                                                                                                                                                                                                                                                                                                    |
| Program Income Expended                                                                                                                                       | \$0.00                                                                                                                                                                                                                                                                                                                                                    |
| Total Cumulative Obligations                                                                                                                                  | \$1,542,528.47                                                                                                                                                                                                                                                                                                                                            |
| Total Cumulative Expenditures                                                                                                                                 | \$891,224.92                                                                                                                                                                                                                                                                                                                                              |
| Current Period Obligations                                                                                                                                    | \$0.00                                                                                                                                                                                                                                                                                                                                                    |
| Current Period Expenditures                                                                                                                                   | \$206,566.10                                                                                                                                                                                                                                                                                                                                              |
| Project Description                                                                                                                                           | Establish a unique Department of Social Services (DSS) team that is designed specifically for the FJC in order to meet the complex challenges of vulnerable families living in Guilford County. This project focuses on the most crucial areas of need as defined by the staff and community partners of the Guilford County Family Justice Center (FJC). |
| Does this project include a capital expenditure?                                                                                                              | No                                                                                                                                                                                                                                                                                                                                                        |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions                                        | \$1,548,901.00                                                                                                                                                                                                                                                                                                                                            |
| Is a program evaluation of the project being conducted?                                                                                                       | No                                                                                                                                                                                                                                                                                                                                                        |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 | 1 Imp General Public                                                                                                                                                                                                                                                                                                                                      |
| Is a program evaluation of the project being conducted?                                                                                                       | No                                                                                                                                                                                                                                                                                                                                                        |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | Establish a unique Department of Social Services (DSS) team designed specifically for the FJC (Family Justice Center) to meet the complex challenges of vulnerable families living in Guilford County. This project focuses on the most crucial areas of need, improving collaboration with community partners while meeting government mandates.         |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The complexity of cases involving multi-agency coordinated responses has increased during COVID. Caseloads and turnover rates for social workers have increased. This project will help DFSS engage and connect with community partners in order to respond to complex needs of children and older adult victims of crime in Guilford County.             |

### **Project Name: Pandemic Recovery & Social Innovation Teams**

|                                 |                             |
|---------------------------------|-----------------------------|
| Project Identification Number   | 9211021001-staff            |
| Project Expenditure Category    | 7-Administrative            |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion            | Completed less than 50%     |
| Adopted Budget                  | \$1,711,659.00              |
| Program Income Earned           | \$0.00                      |
| Program Income Expended         | \$0.00                      |

|                               |                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Total Cumulative Obligations  | \$1,711,659.00                                                                                                                                                                                                                                                                                                                                                               |
| Total Cumulative Expenditures | \$492,811.32                                                                                                                                                                                                                                                                                                                                                                 |
| Current Period Obligations    | \$0.00                                                                                                                                                                                                                                                                                                                                                                       |
| Current Period Expenditures   | \$92,500.40                                                                                                                                                                                                                                                                                                                                                                  |
| Project Description           | To fund central support for ARPA Fund Management consisting of two teams: pandemic recovery and social innovation. The pandemic recovery team will coordinate funded projects, manage federal compliance and reporting, respond to Commissioner requests, and evaluate programs. The social innovation team will develop detailed project charters and implementation plans. |

**Project Name: GCSTOP - Opioid Use Disorder & Targeted Pandemic-Related Health Improvements**

|                                                  |                                                                                                                                                  |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                    | 9211021001-GCSTOP                                                                                                                                |
| Project Expenditure Category                     | 6-Revenue Replacement                                                                                                                            |
| Project Expenditure Subcategory                  | 6.1-Provision of Government Services                                                                                                             |
| Status To Completion                             | Completed 50% or more                                                                                                                            |
| Adopted Budget                                   | \$250,000.00                                                                                                                                     |
| Program Income Earned                            | \$0.00                                                                                                                                           |
| Program Income Expended                          | \$0.00                                                                                                                                           |
| Total Cumulative Obligations                     | \$249,088.89                                                                                                                                     |
| Total Cumulative Expenditures                    | \$249,088.89                                                                                                                                     |
| Current Period Obligations                       | \$13,355.97                                                                                                                                      |
| Current Period Expenditures                      | \$13,355.97                                                                                                                                      |
| Project Description                              | For opioid use disorder and other targeted pandemic-related health improvements including medication-assisted treatment induction post-overdose. |
| Does this project include a capital expenditure? | No                                                                                                                                               |

**Project Name: Public Health Salaries**

|                                 |                                      |
|---------------------------------|--------------------------------------|
| Project Identification Number   | 9211021001-PH                        |
| Project Expenditure Category    | 6-Revenue Replacement                |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion            | Completed                            |
| Adopted Budget                  | \$468,000.00                         |
| Program Income Earned           | \$0.00                               |
| Program Income Expended         | \$0.00                               |
| Total Cumulative Obligations    | \$468,000.00                         |
| Total Cumulative Expenditures   | \$468,000.00                         |
| Current Period Obligations      |                                      |
| Current Period Expenditures     |                                      |

|                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Description                              | To cover salaries and covered benefits for specific personnel (Nursing Services Manager, Nursing Services Consultant, DHHS IT Manager, Public Health Director, PH Physician/Medical Director, Assistant Health Director, PH Program Manager, Community Health Educator, and Epidemiologist) in public health supporting the COVID-19 public health response. Allocating said funds will enable the Public Health department to further support infant mortality through Every Baby Guilford. |
| Does this project include a capital expenditure? | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

### Project Name: Evictions Diversion

|                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                          | 9021-537100-218                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Project Expenditure Category                                                                                           | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Project Expenditure Subcategory                                                                                        | 2.18-Housing Support: Other Housing Assistance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Status To Completion                                                                                                   | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Adopted Budget                                                                                                         | \$2,298,864.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Program Income Earned                                                                                                  | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Program Income Expended                                                                                                | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Total Cumulative Obligations                                                                                           | \$1,189,346.33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Total Cumulative Expenditures                                                                                          | \$594,329.03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Current Period Obligations                                                                                             | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Current Period Expenditures                                                                                            | \$130,453.70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Project Description                                                                                                    | To support UNC-Greensboro Center for Housing and Community Studies' Eviction Mediation and Tenant Support Program from July 2022 to October 2022. CHCS also partners with Legal Aid of North Carolina to operate an eviction court clinic once a week in Greensboro that provides legal assistance to individuals and households in court for eviction cases. The funds will enable CHCS and Legal Aid of North Carolina to expand the program to 1) increase the number of days that they operate onsite in both Greensboro and High Point Courthouses to a total of 4 days per week with 2 held in Greensboro and 2 in High Point, and 2) expand the scope of the program to add a Landlord Outreach Coordinator in the Eviction Mediation program and three attorneys and one paralegal to provide capacity for Legal Aid of NC to expand their days in the County's courthouses |
| Does this project include a capital expenditure?                                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Is a program evaluation of the project being conducted?                                                                | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                          | 4 Imp HHs that experienced increased food or housing insecurity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Is a program evaluation of the project being conducted?                                                                | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                                        | The goal of the program is to reduce evictions due to COVID19 related non-payment, increase tenant awareness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | of the ERAP program and other assistance available to reduce rental arrears, reduce cost-burden by connecting renters with non-COVID19 related resources for utilities/food/health and other costs, increase tenant voice in mediation and negotiation with landlords, and leverage grass-roots capacity within low-income communities for engaging residents in improvements to housing.                                                                                                                       |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Eviction, or threat of eviction, has been shown to affect mental and physical health. Tenants forced to relocate to poorer housing conditions may face increased emergency room visits due to lower standards of living causing further economic hardship. School performance tends to decrease for students in unstable housing. Eviction diversion and mediation helps avert these issues, provides relief to the court system, and helps coordinate resources between agencies to assist households in need. |

**Project Name: Law Enforcement BDA/DAS**

|                                 |                                                                                                                                                 |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 3100-553100-601                                                                                                                                 |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                           |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                            |
| Status To Completion            | Completed                                                                                                                                       |
| Adopted Budget                  | \$214,509.26                                                                                                                                    |
| Program Income Earned           | \$0.00                                                                                                                                          |
| Program Income Expended         | \$0.00                                                                                                                                          |
| Total Cumulative Obligations    | \$214,509.26                                                                                                                                    |
| Total Cumulative Expenditures   | \$214,509.26                                                                                                                                    |
| Current Period Obligations      |                                                                                                                                                 |
| Current Period Expenditures     |                                                                                                                                                 |
| Project Description             | Active equipment refresh for the existing 800MHz Public Safety DAS and the 850 MHz Verizon Cellular DAS at Guilford County Jail and Courthouse. |

**Project Name: Detention Center Medical and Mental Health Services**

|                                 |                                      |
|---------------------------------|--------------------------------------|
| Project Identification Number   | 3100-530100-601                      |
| Project Expenditure Category    | 6-Revenue Replacement                |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion            | Completed 50% or more                |
| Adopted Budget                  | \$4,327,000.00                       |
| Program Income Earned           | \$0.00                               |
| Program Income Expended         | \$0.00                               |
| Total Cumulative Obligations    | \$4,326,999.68                       |
| Total Cumulative Expenditures   | \$4,091,618.87                       |
| Current Period Obligations      | \$0.00                               |
| Current Period Expenditures     | \$100,877.49                         |

|                     |                                                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Description | Expanding the Wellpath, LLC contract to include mental health support and MAT program at Greensboro and High Point detention centers and for Juvenile detention. Expanding the Wellpath, LLC to include additional FTEs to meet staffing needs for effective service delivery. Amending the Wellpath, LLC contract to cover necessary increases in staffing costs due to escalating labor market. |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Project Name: Detention and Paramedic/EMT Incentive Program**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 9211021001-510900-601                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Status To Completion            | Completed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Adopted Budget                  | \$2,670,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Program Income Earned           | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Program Income Expended         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cumulative Obligations    | \$2,670,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cumulative Expenditures   | \$2,670,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Current Period Obligations      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Current Period Expenditures     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Description             | <p>Attraction and retention incentive program to fill in the gap of 70 vacancies in law enforcement detention and address the 12 percent vacancy rate in the Emergency Services department in specified positions. Structured incentive program intended to assist with maintenance of existing staff in a primary role in EMS field operations to provide medical care to the community and in detention services. This retention program was directed at “hard to fill” positions. Also intended to recruit credentialed applicants for Guilford County to fill existing vacancies. Both initiatives are intended to increase the number of staffed unit hours with full time staff.</p> <p>Requirements for Recruitment Incentive:</p> <ul style="list-style-type: none"> <li>- Must be hired for a full-time position after May 5, 2022 within the department</li> <li>- Recruitment incentive payments will be made in installments after a designation amount of time of employment</li> </ul> |

**Project Name: Continuum of Care Core Staffing**

|                                 |                             |
|---------------------------------|-----------------------------|
| Project Identification Number   | 9211021001-2050-701         |
| Project Expenditure Category    | 7-Administrative            |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion            | Completed less than 50%     |
| Adopted Budget                  | \$778,842.00                |
| Program Income Earned           | \$0.00                      |
| Program Income Expended         | \$0.00                      |

|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Total Cumulative Obligations  | \$492,485.90                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Total Cumulative Expenditures | \$319,422.21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Current Period Obligations    | (\$286,356.10)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Current Period Expenditures   | \$44,801.04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Project Description           | <p>This project will fund the Continuum of Care Core Staffing positions which include:</p> <ol style="list-style-type: none"> <li>1. Compliance Coordinator</li> <li>2. Community Support &amp; Engagement Coordinator</li> <li>3. Compliance Coordinator/Engagement Coordinator (50/50 split of duties)</li> </ol> <p>The goal of this team is to help facilitate collaboration and support allocation of funds in alignment with County priorities. This team will also provide technical assistance and data entry capacity.</p> |

### Project Name: Infant Mortality

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 2100-601-Infant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Expenditure Category    | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Expenditure Subcategory | 6.1-Provision of Government Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Status To Completion            | Completed 50% or more                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Adopted Budget                  | \$500,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Program Income Earned           | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Program Income Expended         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cumulative Obligations    | \$414,999.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cumulative Expenditures   | \$339,999.99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Current Period Obligations      | (\$25,000.00)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Current Period Expenditures     | \$25,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Project Description             | <p>To support a collective action movement building collaborative solutions that centers and works together with the community to disrupt longstanding health outcomes and racial disparities in addressing infant mortality. Funds enable the following opportunities: 1) centering infants and birthing people, 2) crafting a radically inclusive, community-driven planning and design process, 3) designing innovations with intentional considerations of racial/ethnic disparities, 4) filling the gaps in current coordination of services, 5) facilitating opportunities for lifelong and holistic care. These opportunities will help lift Guilford County out of its high rates of infant mortality.</p> |

### Project Name: Broadband Gaps and Needs Infrastructure Analysis

|                                 |                                |
|---------------------------------|--------------------------------|
| Project Identification Number   | 9211021001-90003440            |
| Project Expenditure Category    | 5-Infrastructure               |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion            | Completed                      |
| Adopted Budget                  | \$500,000.00                   |
|                                 |                                |



|                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Program Income Earned                                                                          | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Program Income Expended                                                                        | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Obligations                                                                   | \$500,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cumulative Expenditures                                                                  | \$500,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Current Period Obligations                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Current Period Expenditures                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Project Description                                                                            | The analysis will identify broadband infrastructure gaps and needs to inform more impactful strategy, action, and investment. Deliverables include a comprehensive understanding of the broadband access and adoption landscape across the county and QCTs, asset inventories, community stakeholder engagement activities, an understanding of resident access and adoption needs and issues, establishment of an inter-agency task force to mobilize county-wide activities directed at broadband development, a strategy to address access and adoption barriers and needs and to improve digital equity and inclusion. |
| Projected/actual construction start date                                                       | 10/1/2021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Projected/actual initiation of operations date                                                 | 6/30/2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Location Type(for broadband, geospatial location data)                                         | Address                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Location Details                                                                               | 301 West Market Street, Greensboro, NC 27401                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Does the project prioritize local hires?                                                       | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

**Project Name: Community Engagement for ARPA Investment Strategy**

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                  |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | 9211021001-90003475                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Expenditure Category    | 3-Public Health-Negative Economic Impact: Public Sector Capacity                                                                                                                                                                                                                                                                                                                                                 |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery                                                                                                                                                                                                                                                                                                                                                           |
| Status To Completion            | Completed                                                                                                                                                                                                                                                                                                                                                                                                        |
| Adopted Budget                  | \$35,417.83                                                                                                                                                                                                                                                                                                                                                                                                      |
| Program Income Earned           | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                           |
| Program Income Expended         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Obligations    | \$35,417.83                                                                                                                                                                                                                                                                                                                                                                                                      |
| Total Cumulative Expenditures   | \$35,417.83                                                                                                                                                                                                                                                                                                                                                                                                      |
| Current Period Obligations      | \$19,502.17                                                                                                                                                                                                                                                                                                                                                                                                      |
| Current Period Expenditures     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                 | Conduct a comprehensive public engagement process to solicit and receive resident, non-profit, for-profit, and other stakeholder feedback on the pandemic's impact on our community and our residents and ideas for the strategic use and investment of American Rescue Plan Act's (ARPA) State and Local Fiscal Recovery Funds. Deliverables include the creation and implementation of an engagement strategy, |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Description                                                                                                                                           | production and distribution of marketing and outreach materials and activities, facilitation of community conversations (in-person, virtual), obtaining and analyzing quantitative and qualitative data from surveys and conversations, summarizing feedback and identifying pandemic impacts and prevalent recovery needs, a prioritization of community recovery needs, and cohesive and intentional strategy and investment recommendations. Special attention will include soliciting and receiving feedback from areas most impacted by the pandemic. |
| Does this project include a capital expenditure?                                                                                                              | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | To collect community feedback on the spending of ARPA funds. A consultant was hired to conduct listening sessions, surveying, and focus groups to collect information about the impact of the pandemic on County residents' lives.                                                                                                                                                                                                                                                                                                                         |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Community engagement activities were entirely focused on the impacts of COVID-19. For example, residents provided feedback on the top 2-3 things significantly impacting their family or business, how they navigated covid-19 challenges, what investments were most important to them as we recover from COVID-19, etc. Further, respondents in QCTs were targeted through these engagement efforts.                                                                                                                                                     |

### **Project Name: Workforce Impact and Recovery Analysis**

|                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                               | 9211021001-90003476                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Project Expenditure Category                                | 3-Public Health-Negative Economic Impact: Public Sector Capacity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Expenditure Subcategory                             | 3.4-Public Sector Capacity: Effective Service Delivery                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Status To Completion                                        | Completed 50% or more                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Adopted Budget                                              | \$195,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Program Income Earned                                       | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Program Income Expended                                     | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Total Cumulative Obligations                                | \$195,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Total Cumulative Expenditures                               | \$175,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Current Period Obligations                                  | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Current Period Expenditures                                 | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Description                                         | The analysis will help our community better understand the global pandemic's short-term and long-term impacts on Guilford County's economy, workforce, and industrial base. This project will use relevant data to identify how the pandemic has negatively impacted employment and career trends to inform reemployment strategies and identify the skills, competencies, and training necessary for residents to return to work or transition to in-demand roles. The deliverables of this analysis will be used to inform investment and workforce development strategies to help those residents most impacted by the pandemic. |
| Does this project include a capital expenditure?            | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Brief description of structure and objectives of assistance | Objectives include identifying employer-talent skill gaps; connecting high-pay, high demand skills to workers from                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| program(s), including public health or negative economic impact experienced                                                                                   | various demographic groups; and provide upskilling and reskilling opportunities to regional stakeholders through an economic analysis of labor market information, job postings, profiles and resumes, and open-sourced skills.                                                                                                                                                                                        |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | During the peak of the pandemic, the unemployment rate in the Greensboro-High Point MSA rose 12 percent from pre-pandemic levels. The rate was 16 percent in April 2020 and 4 percent in January 2020. Rates have gradually made their way back to pre-pandemic levels at 4.2 percent in January 2022. The analysis will help County residents and the economy to better withstand future economic shocks and fallout. |

### Project Name: Personal Protective Equipment

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | 9211021001-20220910                                                                                                                                                                                                                                                                                                                                                                                |
| Project Expenditure Category                                                                                                                                  | 1-Public Health                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Expenditure Subcategory                                                                                                                               | 1.5-Personal Protective Equipment                                                                                                                                                                                                                                                                                                                                                                  |
| Status To Completion                                                                                                                                          | Completed                                                                                                                                                                                                                                                                                                                                                                                          |
| Adopted Budget                                                                                                                                                | \$289,622.06                                                                                                                                                                                                                                                                                                                                                                                       |
| Program Income Earned                                                                                                                                         | \$0.00                                                                                                                                                                                                                                                                                                                                                                                             |
| Program Income Expended                                                                                                                                       | \$0.00                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cumulative Obligations                                                                                                                                  | \$289,622.06                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cumulative Expenditures                                                                                                                                 | \$289,622.06                                                                                                                                                                                                                                                                                                                                                                                       |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                    |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Description                                                                                                                                           | Personal protective equipment (PPE) to support safe county operations and prevent the spread of COVID-19. PPE includes gloves, N95 respirators, surgical masks, gowns, and other protective items.                                                                                                                                                                                                 |
| Does this project include a capital expenditure?                                                                                                              | No                                                                                                                                                                                                                                                                                                                                                                                                 |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 | 1 Imp General Public                                                                                                                                                                                                                                                                                                                                                                               |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | PPE was made available to County staff and public safety agencies. This allowed for centralized ordering and distribution of PPE to critical infrastructure. This benefitted the County in that request was of higher quantity and gave the county priority in allocations, and also afforded the county with better pricing. This also allowed standardization for departments bound by 1910.134. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need for PPE was exacerbated by the pandemic. PPE was purchased to provide for at least a 90-day supply on the shelf given significant supply chain disruptions and limitations.                                                                                                                                                                                                               |

### Project Name: COVID-19 Disinfection Supplies

|                               |                     |
|-------------------------------|---------------------|
| Project Identification Number | 9211021001-20220975 |
| Project Expenditure Category  | 1-Public Health     |
|                               |                     |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Expenditure Subcategory                                                                                                                               | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)                                                                                                                                                          |
| Status To Completion                                                                                                                                          | Completed                                                                                                                                                                                                                                                        |
| Adopted Budget                                                                                                                                                | \$29,716.60                                                                                                                                                                                                                                                      |
| Program Income Earned                                                                                                                                         | \$0.00                                                                                                                                                                                                                                                           |
| Program Income Expended                                                                                                                                       | \$0.00                                                                                                                                                                                                                                                           |
| Total Cumulative Obligations                                                                                                                                  | \$29,716.60                                                                                                                                                                                                                                                      |
| Total Cumulative Expenditures                                                                                                                                 | \$29,716.60                                                                                                                                                                                                                                                      |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                  |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                  |
| Project Description                                                                                                                                           | Disinfection sprayers and chemicals to disinfect areas where COVID-19 positive individuals have been and to prevent the spread of the virus.                                                                                                                     |
| Does this project include a capital expenditure?                                                                                                              | No                                                                                                                                                                                                                                                               |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 | 1 Imp General Public                                                                                                                                                                                                                                             |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | Disinfection equipment and supplies for County departments and public safety use. This project provided for high-level surface disinfection of County facilities and public safety agencies to reduce risk of cross contamination between employees and clients. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The need for disinfection equipment and supplies was exacerbated by the COVID-19 pandemic. Items were purchased based on availability by the vendors, and price was checked against other vendors.                                                               |

## Subrecipients

### Subrecipient Name: Children's Home Society of North Carolina

|                                         |                                                        |
|-----------------------------------------|--------------------------------------------------------|
| TIN                                     |                                                        |
| Unique Entity Identifier                | FSH2M4DZ1HN3                                           |
| POC Email Address                       | <a href="mailto:kstout@chsnc.org">kstout@chsnc.org</a> |
| Address Line 1                          | 604 Meadow Street                                      |
| Address Line 2                          |                                                        |
| Address Line 3                          |                                                        |
| City                                    | Greensboro                                             |
| State                                   | NC                                                     |
| Zip                                     | 27405                                                  |
| Zip+4                                   |                                                        |
| Entity Type                             | Subrecipient                                           |
| Is the Recipient Registered in SAM.Gov? | Yes                                                    |

### Subrecipient Name: University of North Carolina at Greensboro

|                                         |                           |
|-----------------------------------------|---------------------------|
| TIN                                     |                           |
| Unique Entity Identifier                | C13DF16LC3H4              |
| POC Email Address                       |                           |
| Address Line 1                          | 1000 Spring Garden Street |
| Address Line 2                          |                           |
| Address Line 3                          |                           |
| City                                    | Greensboro                |
| State                                   | NC                        |
| Zip                                     | 27412                     |
| Zip+4                                   | 5068                      |
| Entity Type                             | Subrecipient              |
| Is the Recipient Registered in SAM.Gov? | Yes                       |

### Subrecipient Name: Mobile Communications of America, Inc.

|                          |                   |
|--------------------------|-------------------|
| TIN                      | 463325861         |
| Unique Entity Identifier |                   |
| POC Email Address        |                   |
| Address Line 1           | 4800 Reagan Drive |
| Address Line 2           |                   |
| Address Line 3           |                   |
| City                     | Charlotte         |
|                          |                   |

|                                                                                                                          |            |
|--------------------------------------------------------------------------------------------------------------------------|------------|
| State                                                                                                                    | NC         |
| Zip                                                                                                                      | 28206      |
| Zip+4                                                                                                                    |            |
| Entity Type                                                                                                              | Contractor |
| Is the Recipient Registered in SAM.Gov?                                                                                  | No         |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?          | No         |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No         |

**Subrecipient Name: Action Greensboro**

|                                         |              |
|-----------------------------------------|--------------|
| TIN                                     |              |
| Unique Entity Identifier                | GQN1GT8P8BJ7 |
| POC Email Address                       |              |
| Address Line 1                          | 122 N ELM ST |
| Address Line 2                          | Suite 110    |
| Address Line 3                          |              |
| City                                    | Greensboro   |
| State                                   | NC           |
| Zip                                     | 27401        |
| Zip+4                                   |              |
| Entity Type                             | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes          |

**Subrecipient Name: United Arts Council of Greensboro**

|                                         |              |
|-----------------------------------------|--------------|
| TIN                                     |              |
| Unique Entity Identifier                | M8M1HKP3E2N9 |
| POC Email Address                       |              |
| Address Line 1                          | PO Box 877   |
| Address Line 2                          |              |
| Address Line 3                          |              |
| City                                    | Greensboro   |
| State                                   | NC           |
| Zip                                     | 27402        |
| Zip+4                                   |              |
| Entity Type                             | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes          |

**Subrecipient Name: Cone Health**

|     |  |
|-----|--|
| TIN |  |
|-----|--|

|                                         |                    |
|-----------------------------------------|--------------------|
| Unique Entity Identifier                | DAK5U8MA29G5       |
| POC Email Address                       |                    |
| Address Line 1                          | 1200 N. Elm Street |
| Address Line 2                          |                    |
| Address Line 3                          |                    |
| City                                    | Greensboro         |
| State                                   | NC                 |
| Zip                                     | 27401              |
| Zip+4                                   |                    |
| Entity Type                             | Subrecipient       |
| Is the Recipient Registered in SAM.Gov? | Yes                |

**Subrecipient Name: Welfare Reform Liaison Project**

|                                         |              |
|-----------------------------------------|--------------|
| TIN                                     |              |
| Unique Entity Identifier                | J7HABFK2A296 |
| POC Email Address                       |              |
| Address Line 1                          | PO Box 16085 |
| Address Line 2                          |              |
| Address Line 3                          |              |
| City                                    | Greensboro   |
| State                                   | NC           |
| Zip                                     | 27416        |
| Zip+4                                   |              |
| Entity Type                             | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes          |

**Subrecipient Name: Shift Education**

|                                         |                   |
|-----------------------------------------|-------------------|
| TIN                                     |                   |
| Unique Entity Identifier                | E8BVM2QBDYW9      |
| POC Email Address                       |                   |
| Address Line 1                          | 125 S. Elm Street |
| Address Line 2                          | Suite 500         |
| Address Line 3                          |                   |
| City                                    | Greensboro        |
| State                                   | NC                |
| Zip                                     | 27401             |
| Zip+4                                   |                   |
| Entity Type                             | Subrecipient      |
| Is the Recipient Registered in SAM.Gov? | Yes               |

**Subrecipient Name: Public Participation Partners LLC**

|                                         |                               |
|-----------------------------------------|-------------------------------|
| TIN                                     | 821819089                     |
| Unique Entity Identifier                | SNAFJ7A39259                  |
| POC Email Address                       |                               |
| Address Line 1                          | 8410 Falls of Neuse Rd, Ste B |
| Address Line 2                          |                               |
| Address Line 3                          |                               |
| City                                    | Raleigh                       |
| State                                   | NC                            |
| Zip                                     | 27615                         |
| Zip+4                                   |                               |
| Entity Type                             | Contractor                    |
| Is the Recipient Registered in SAM.Gov? | Yes                           |

**Subrecipient Name: Guidehouse Inc**

|                                         |                                     |
|-----------------------------------------|-------------------------------------|
| TIN                                     | 364094854                           |
| Unique Entity Identifier                | N9NJK877QJK9                        |
| POC Email Address                       |                                     |
| Address Line 1                          | 2941 Fairview Park Drive, Suite 501 |
| Address Line 2                          |                                     |
| Address Line 3                          |                                     |
| City                                    | Falls Church                        |
| State                                   | VA                                  |
| Zip                                     | 22042                               |
| Zip+4                                   |                                     |
| Entity Type                             | Contractor                          |
| Is the Recipient Registered in SAM.Gov? | Yes                                 |

**Subrecipient Name: Economic Modeling LLC**

|                          |                     |
|--------------------------|---------------------|
| TIN                      | 271605272           |
| Unique Entity Identifier | Z3MLLJF3DDS1        |
| POC Email Address        |                     |
| Address Line 1           | 232 N. Almon Street |
| Address Line 2           |                     |
| Address Line 3           |                     |
| City                     | Moscow              |
| State                    | ID                  |
| Zip                      | 83842               |
|                          |                     |



|                                         |            |
|-----------------------------------------|------------|
| Zip+4                                   |            |
| Entity Type                             | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes        |

**Subrecipient Name: Bound Tree Medical LLC**

|                                         |                           |
|-----------------------------------------|---------------------------|
| TIN                                     | 311739487                 |
| Unique Entity Identifier                | M5C5RAM7NN89              |
| POC Email Address                       |                           |
| Address Line 1                          | 5000 Tuttle Crossing Blvd |
| Address Line 2                          |                           |
| Address Line 3                          |                           |
| City                                    | Dublin                    |
| State                                   | OH                        |
| Zip                                     | 43016                     |
| Zip+4                                   |                           |
| Entity Type                             | Contractor                |
| Is the Recipient Registered in SAM.Gov? | Yes                       |

**Subrecipient Name: Southeastern Paper Group**

|                                         |                      |
|-----------------------------------------|----------------------|
| TIN                                     | 464833183            |
| Unique Entity Identifier                | YVCHMSVKXKG9         |
| POC Email Address                       |                      |
| Address Line 1                          | 50 Old Blackstock Rd |
| Address Line 2                          |                      |
| Address Line 3                          |                      |
| City                                    | Spartanburg          |
| State                                   | SC                   |
| Zip                                     | 29301                |
| Zip+4                                   |                      |
| Entity Type                             | Contractor           |
| Is the Recipient Registered in SAM.Gov? | Yes                  |

## Subawards

### Subaward No: 90004759

|                                |                                                                                                                                                                                        |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Subaward                                                                                                                                                                               |
| Subaward Obligation            | \$350,000.00                                                                                                                                                                           |
| Subaward Date                  | 8/4/2022                                                                                                                                                                               |
| Place of Performance Address 1 | 604 Meadow Street                                                                                                                                                                      |
| Place of Performance Address 2 |                                                                                                                                                                                        |
| Place of Performance Address 3 |                                                                                                                                                                                        |
| Place of Performance City      | Greensboro                                                                                                                                                                             |
| Place of Performance State     | NC                                                                                                                                                                                     |
| Place of Performance Zip       | 27405                                                                                                                                                                                  |
| Place of Performance Zip+4     |                                                                                                                                                                                        |
| Description                    | CHS will recruit, train, and license foster families to meet the needs of children referred by Guilford DSS offices. CHS will add 150 licensed foster families to meet current demand. |
| Subrecipient                   | Children's Home Society of North Carolina                                                                                                                                              |
| Period of Performance Start    | 11/1/2022                                                                                                                                                                              |
| Period of Performance End      | 6/30/2024                                                                                                                                                                              |

### Subaward No: 90005033

|                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Definitive Contract                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Subaward Obligation            | \$1,200,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Subaward Date                  | 2/1/2023                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Place of Performance Address 1 | 122 N ELM ST                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Place of Performance Address 2 | Suite 110                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Place of Performance Address 3 |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Place of Performance City      | Greensboro                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Place of Performance State     | NC                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Place of Performance Zip       | 27401                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Place of Performance Zip+4     |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Description                    | Action Greensboro connects talented college students and young professionals to Guilford County, preparing emerging talent for the 21st century workforce. Building and strengthening relationships between emerging talent and industry enables the community to equitably meet economic and business demands. This ability to attract and retain a diverse, well-educated, skilled workforce is essential in today's knowledge-based economy. |
| Subrecipient                   | Action Greensboro                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Period of Performance Start    | 2/1/2023                                                                                                                                                                                                                                                                                                                                                                                                                                        |

|                           |            |
|---------------------------|------------|
| Period of Performance End | 12/31/2026 |
|---------------------------|------------|

### Subward No: 90005034

|                                |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Definitive Contract                                                                                                                                                                                                                                                                                                                                                                                                       |
| Subaward Obligation            | \$2,500,000.00                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Subaward Date                  | 2/1/2023                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Place of Performance Address 1 | PO Box 877                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Place of Performance Address 2 |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Place of Performance Address 3 |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Place of Performance City      | Greensboro                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Place of Performance State     | NC                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Place of Performance Zip       | 27402                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Place of Performance Zip+4     |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Description                    | AG will work with organizations and artists to directly support more robust and equitable financial resilience and adaptability models. This is essential to the long-term health and sustainability of the Guilford County creative ecosystem. AG will require impact data from arts organizations and artists. AG will aggregate the impact data from all recipients to report out to Guilford County and the community at large. |
| Subrecipient                   | United Arts Council of Greensboro                                                                                                                                                                                                                                                                                                                                                                                                   |
| Period of Performance Start    | 2/1/2023                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Period of Performance End      | 12/31/2026                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Primary Sector                 | Other                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Purpose of Funds               | AG will focus dollars in four key areas: (1) scaling operations to meet renewed demand; paying employees (new and existing) an hourly rate minimum wage of \$15/hour; (2) securing technology to enable hybrid programming (live and virtual); (3) increasing liquidity and the financial stability of artists and arts organizations, and (4) providing professional guidance that strengthens operational and business planning.  |

### Subward No: 90005088

|                                |                               |
|--------------------------------|-------------------------------|
| Subaward Type                  | Contract: Definitive Contract |
| Subaward Obligation            | \$2,200,000.00                |
| Subaward Date                  | 3/1/2023                      |
| Place of Performance Address 1 | 1200 N. Elm Street            |
| Place of Performance Address 2 |                               |
| Place of Performance Address 3 |                               |
| Place of Performance City      | Greensboro                    |
| Place of Performance State     | NC                            |
| Place of Performance Zip       | 27401                         |
| Place of Performance Zip+4     |                               |

|                             |                                                                                                                                                                                                                                                                                                    |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description                 | Cone Health's objective is to fund telehealth services for 20 additional Title 1 schools as part of the overall goal to have this service in all 51 Title 1 elementary schools. Receiving this funding through 2026 would be incentive for further support and investment from the private sector. |
| Subrecipient                | Cone Health                                                                                                                                                                                                                                                                                        |
| Period of Performance Start | 3/1/2023                                                                                                                                                                                                                                                                                           |
| Period of Performance End   | 6/30/2026                                                                                                                                                                                                                                                                                          |

**Subward No: 90005141**

|                                |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Definitive Contract                                                                                                                                                                                                                                                                                                                                                                                                       |
| Subaward Obligation            | \$1,000,000.00                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Subaward Date                  | 4/20/2023                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Place of Performance Address 1 | PO Box 16085                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Place of Performance Address 2 |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Place of Performance Address 3 |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Place of Performance City      | Greensboro                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Place of Performance State     | NC                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Place of Performance Zip       | 27416                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Place of Performance Zip+4     |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Description                    | Tomorrow's Titans will utilize methods to support mental, physical, financial, social and overall safety and well-being for youth ages 14-24. The program aims to decrease violence among youth, reduce the number of youth and young adults entering and re-entering the detention and criminal justice systems, and encourage skills training and full-time employment that provides a living wage and benefits for young adults. |
| Subrecipient                   | Welfare Reform Liaison Project                                                                                                                                                                                                                                                                                                                                                                                                      |
| Period of Performance Start    | 5/1/2023                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Period of Performance End      | 12/31/2026                                                                                                                                                                                                                                                                                                                                                                                                                          |

**Subward No: 90004637**

|                                |                         |
|--------------------------------|-------------------------|
| Subaward Type                  | Subaward                |
| Subaward Obligation            | \$378,255.53            |
| Subaward Date                  | 11/1/2022               |
| Place of Performance Address 1 | 1111 Spring Garden St   |
| Place of Performance Address 2 | Suite 2601              |
| Place of Performance Address 3 | Room 2702 MHRA Building |
| Place of Performance City      | Greensboro              |
| Place of Performance State     | NC                      |
| Place of Performance Zip       | 27412                   |
| Place of Performance Zip+4     |                         |

|                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description                 | The project is a collaboration between Guilford County, Legal Aid of NC, and UNCG CHCS with a goal of helping clients avoid eviction judgments, which often prevent them from finding adequate, habitable, and affordable housing elsewhere, and when possible, to enable clients to remain in their current homes. The program will provide courthouse-based services in Greensboro and High Point to provide legal information and assistance, mediation services, and information regarding applications for rental assistance. |
| Subrecipient                | University of North Carolina at Greensboro                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Period of Performance Start | 11/1/2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Period of Performance End   | 6/30/2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

**Subward No: 90005434**

|                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Definitive Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Subaward Obligation            | \$725,471.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Subaward Date                  | 6/15/2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Place of Performance Address 1 | 1000 Spring Garden St                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Place of Performance Address 2 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Place of Performance Address 3 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Place of Performance City      | Greensboro                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Place of Performance State     | NC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Place of Performance Zip       | 27412                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Place of Performance Zip+4     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Description                    | The project is a collaboration between Guilford County Legal Aid of NC and UNCG CHCS with a goal of helping clients avoid eviction judgments which often prevent them from finding adequate habitable and affordable housing elsewhere and when possible to enable clients to remain in their current homes The program will provide courthouse-based services in Greensboro and High Point to provide legal information and assistance mediation services and information regarding applications for rental assistance |
| Subrecipient                   | University of North Carolina at Greensboro                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Period of Performance Start    | 7/1/2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Period of Performance End      | 6/30/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

**Subward No: 9021-537100-218**

|                                |                           |
|--------------------------------|---------------------------|
| Subaward Type                  | Subaward                  |
| Subaward Obligation            | \$85,619.80               |
| Subaward Date                  | 7/1/2022                  |
| Place of Performance Address 1 | 1000 Spring Garden Street |
| Place of Performance Address 2 |                           |
| Place of Performance Address 3 |                           |
| Place of Performance City      | Greensboro                |

|                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Place of Performance State  | NC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Place of Performance Zip    | 27412                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Place of Performance Zip+4  | 5068                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Description                 | The project is a collaboration between Guilford County, Legal Aid of NC, and UNCG CHCS with a goal of helping clients avoid eviction judgments, which often prevent them from finding adequate, habitable, and affordable housing elsewhere, and when possible, to enable clients to remain in their current homes. The program will provide courthouse-based services in Greensboro and High Point to provide legal information and assistance, mediation services, and information regarding applications for rental assistance. |
| Subrecipient                | University of North Carolina at Greensboro                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Period of Performance Start | 7/1/2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Period of Performance End   | 6/30/2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

**Subward No: 9211021001-90003440**

|                                |                                                                                                                                                                                                                 |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Definitive Contract                                                                                                                                                                                   |
| Subaward Obligation            | \$500,000.00                                                                                                                                                                                                    |
| Subaward Date                  | 9/2/2021                                                                                                                                                                                                        |
| Place of Performance Address 1 | 301 West Market Street                                                                                                                                                                                          |
| Place of Performance Address 2 |                                                                                                                                                                                                                 |
| Place of Performance Address 3 |                                                                                                                                                                                                                 |
| Place of Performance City      | Greensboro                                                                                                                                                                                                      |
| Place of Performance State     | NC                                                                                                                                                                                                              |
| Place of Performance Zip       | 27401                                                                                                                                                                                                           |
| Place of Performance Zip+4     |                                                                                                                                                                                                                 |
| Description                    | The analysis will identify broadband infrastructure gaps and needs to inform more impactful strategy, action, and investment. Findings will be used to identify potential broadband projects and project areas. |
| Subrecipient                   | Guidehouse Inc                                                                                                                                                                                                  |
| Period of Performance Start    | 10/1/2021                                                                                                                                                                                                       |
| Period of Performance End      | 6/30/2022                                                                                                                                                                                                       |

**Subward No: 9211021001-90003475**

|                                |                               |
|--------------------------------|-------------------------------|
| Subaward Type                  | Contract: Definitive Contract |
| Subaward Obligation            | \$0.00                        |
| Subaward Date                  | 9/30/2021                     |
| Place of Performance Address 1 | 301 West Market Street        |
| Place of Performance Address 2 |                               |
| Place of Performance Address 3 |                               |
| Place of Performance City      | Greensboro                    |

|                             |                                                                                                                                                                                                                                                                                                                                  |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Place of Performance State  | NC                                                                                                                                                                                                                                                                                                                               |
| Place of Performance Zip    | 27401                                                                                                                                                                                                                                                                                                                            |
| Place of Performance Zip+4  |                                                                                                                                                                                                                                                                                                                                  |
| Description                 | Conduct a comprehensive public engagement process to solicit and receive resident, non-profit, for-profit, and other stakeholder feedback on the pandemic's impact on our community and our residents and ideas for the strategic use and investment of American Rescue Plan Act's (ARPA) State and Local Fiscal Recovery Funds. |
| Subrecipient                | Public Participation Partners LLC                                                                                                                                                                                                                                                                                                |
| Period of Performance Start | 10/1/2021                                                                                                                                                                                                                                                                                                                        |
| Period of Performance End   | 9/30/2022                                                                                                                                                                                                                                                                                                                        |

**Subward No: 9211021001-90003476**

|                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Definitive Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Subaward Obligation            | \$195,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Subaward Date                  | 10/1/2021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Place of Performance Address 1 | 301 West Market Street                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Place of Performance Address 2 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Place of Performance Address 3 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Place of Performance City      | Greensboro                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Place of Performance State     | NC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Place of Performance Zip       | 27401                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Place of Performance Zip+4     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Description                    | The analysis will help our community better understand the global pandemic's short-term and long-term impacts on Guilford County's economy, workforce, and industrial base. This project will use relevant data to identify how the pandemic has negatively impacted employment and career trends to inform reemployment strategies and identify the skills, competencies, and training necessary for residents to return to work or transition to in-demand roles. The deliverables of this analysis will be used to inform investment and workforce development strategies to help those residents most impacted by the pandemic. |
| Subrecipient                   | Economic Modeling LLC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Period of Performance Start    | 10/1/2021                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Period of Performance End      | 10/23/2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

**Subward No: 9211021001-20220910**

|                                |                          |
|--------------------------------|--------------------------|
| Subaward Type                  | Contract: Purchase Order |
| Subaward Obligation            | \$289,622.06             |
| Subaward Date                  | 11/1/2021                |
| Place of Performance Address 1 | 301 West Market Street   |
| Place of Performance Address 2 |                          |

|                                |                                                                                                                                                                                                    |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Place of Performance Address 3 |                                                                                                                                                                                                    |
| Place of Performance City      | Greensboro                                                                                                                                                                                         |
| Place of Performance State     | NC                                                                                                                                                                                                 |
| Place of Performance Zip       | 27401                                                                                                                                                                                              |
| Place of Performance Zip+4     |                                                                                                                                                                                                    |
| Description                    | Personal protective equipment (PPE) to support safe county operations and prevent the spread of COVID-19. PPE includes gloves, N95 respirators, surgical masks, gowns, and other protective items. |
| Subrecipient                   | Bound Tree Medical LLC                                                                                                                                                                             |
| Period of Performance Start    | 11/1/2021                                                                                                                                                                                          |
| Period of Performance End      | 6/30/2022                                                                                                                                                                                          |



## Expenditures

### Expenditures for Awards more than \$50,000

#### Expenditure: EN-01158813

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| Project Name       | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID        | SUB-0506364                                                                     |
| Subaward No        | 90004759                                                                        |
| Subaward Amount    | \$350,000.00                                                                    |
| Subaward Type      | Subaward                                                                        |
| Subrecipient Name  | Children's Home Society of North Carolina                                       |
| Expenditure Start  | 11/1/2022                                                                       |
| Expenditure End    | 12/31/2022                                                                      |
| Expenditure Amount | \$18,373.35                                                                     |

#### Expenditure: EN-01158815

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| Project Name       | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID        | SUB-0506364                                                                     |
| Subaward No        | 90004759                                                                        |
| Subaward Amount    | \$350,000.00                                                                    |
| Subaward Type      | Subaward                                                                        |
| Subrecipient Name  | Children's Home Society of North Carolina                                       |
| Expenditure Start  | 1/1/2023                                                                        |
| Expenditure End    | 1/31/2023                                                                       |
| Expenditure Amount | \$13,999.27                                                                     |

#### Expenditure: EN-01158819

|                   |                                                                                 |
|-------------------|---------------------------------------------------------------------------------|
| Project Name      | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID       | SUB-0506364                                                                     |
| Subaward No       | 90004759                                                                        |
| Subaward Amount   | \$350,000.00                                                                    |
| Subaward Type     | Subaward                                                                        |
| Subrecipient Name | Children's Home Society of North Carolina                                       |
| Expenditure Start | 2/1/2023                                                                        |
| Expenditure End   | 2/28/2023                                                                       |

|                    |             |
|--------------------|-------------|
| Expenditure Amount | \$12,571.39 |
|--------------------|-------------|

**Expenditure: EN-01673772**

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| Project Name       | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID        | SUB-0506364                                                                     |
| Subaward No        | 90004759                                                                        |
| Subaward Amount    | \$350,000.00                                                                    |
| Subaward Type      | Subaward                                                                        |
| Subrecipient Name  | Children's Home Society of North Carolina                                       |
| Expenditure Start  | 4/1/2023                                                                        |
| Expenditure End    | 4/30/2023                                                                       |
| Expenditure Amount | \$33,807.52                                                                     |

**Expenditure: EN-01703569**

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| Project Name       | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID        | SUB-0506364                                                                     |
| Subaward No        | 90004759                                                                        |
| Subaward Amount    | \$350,000.00                                                                    |
| Subaward Type      | Subaward                                                                        |
| Subrecipient Name  | Children's Home Society of North Carolina                                       |
| Expenditure Start  | 5/1/2023                                                                        |
| Expenditure End    | 5/31/2023                                                                       |
| Expenditure Amount | \$16,420.40                                                                     |

**Expenditure: EN-01703570**

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| Project Name       | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID        | SUB-0506364                                                                     |
| Subaward No        | 90004759                                                                        |
| Subaward Amount    | \$350,000.00                                                                    |
| Subaward Type      | Subaward                                                                        |
| Subrecipient Name  | Children's Home Society of North Carolina                                       |
| Expenditure Start  | 6/1/2023                                                                        |
| Expenditure End    | 6/30/2023                                                                       |
| Expenditure Amount | \$16,401.04                                                                     |

**Expenditure: EN-01770787**

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| Project Name       | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID        | SUB-0506364                                                                     |
| Subaward No        | 90004759                                                                        |
| Subaward Amount    | \$350,000.00                                                                    |
| Subaward Type      | Subaward                                                                        |
| Subrecipient Name  | Children's Home Society of North Carolina                                       |
| Expenditure Start  | 8/1/2023                                                                        |
| Expenditure End    | 8/31/2023                                                                       |
| Expenditure Amount | \$18,861.67                                                                     |

**Expenditure: EN-01770788**

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| Project Name       | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID        | SUB-0506364                                                                     |
| Subaward No        | 90004759                                                                        |
| Subaward Amount    | \$350,000.00                                                                    |
| Subaward Type      | Subaward                                                                        |
| Subrecipient Name  | Children's Home Society of North Carolina                                       |
| Expenditure Start  | 6/1/2023                                                                        |
| Expenditure End    | 6/30/2023                                                                       |
| Expenditure Amount | \$28,529.63                                                                     |

**Expenditure: EN-01770790**

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| Project Name       | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID        | SUB-0506364                                                                     |
| Subaward No        | 90004759                                                                        |
| Subaward Amount    | \$350,000.00                                                                    |
| Subaward Type      | Subaward                                                                        |
| Subrecipient Name  | Children's Home Society of North Carolina                                       |
| Expenditure Start  | 7/1/2023                                                                        |
| Expenditure End    | 7/31/2023                                                                       |
| Expenditure Amount | \$10,669.55                                                                     |

**Expenditure: EN-01932698**

|              |                                                                                 |
|--------------|---------------------------------------------------------------------------------|
| Project Name | Children's Home Society/Increasing Availability of Foster Families for Children |
|--------------|---------------------------------------------------------------------------------|

|                    |                                           |
|--------------------|-------------------------------------------|
| Subaward ID        | SUB-0506364                               |
| Subaward No        | 90004759                                  |
| Subaward Amount    | \$350,000.00                              |
| Subaward Type      | Subaward                                  |
| Subrecipient Name  | Children's Home Society of North Carolina |
| Expenditure Start  | 9/1/2023                                  |
| Expenditure End    | 9/30/2023                                 |
| Expenditure Amount | \$14,098.88                               |

**Expenditure: EN-01932702**

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| Project Name       | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID        | SUB-0506364                                                                     |
| Subaward No        | 90004759                                                                        |
| Subaward Amount    | \$350,000.00                                                                    |
| Subaward Type      | Subaward                                                                        |
| Subrecipient Name  | Children's Home Society of North Carolina                                       |
| Expenditure Start  | 10/1/2023                                                                       |
| Expenditure End    | 10/31/2023                                                                      |
| Expenditure Amount | \$18,729.84                                                                     |

**Expenditure: EN-01932704**

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| Project Name       | Children's Home Society/Increasing Availability of Foster Families for Children |
| Subaward ID        | SUB-0506364                                                                     |
| Subaward No        | 90004759                                                                        |
| Subaward Amount    | \$350,000.00                                                                    |
| Subaward Type      | Subaward                                                                        |
| Subrecipient Name  | Children's Home Society of North Carolina                                       |
| Expenditure Start  | 11/1/2023                                                                       |
| Expenditure End    | 11/30/2023                                                                      |
| Expenditure Amount | \$32,219.32                                                                     |

**Expenditure: EN-01798764**

|                 |                                                   |
|-----------------|---------------------------------------------------|
| Project Name    | Emerging Talent Career & Professional Development |
| Subaward ID     | SUB-0756384                                       |
| Subaward No     | 90005033                                          |
| Subaward Amount | \$1,200,000.00                                    |

|                    |                               |
|--------------------|-------------------------------|
| Subaward Type      | Contract: Definitive Contract |
| Subrecipient Name  | Action Greensboro             |
| Expenditure Start  | 2/1/2023                      |
| Expenditure End    | 3/20/2023                     |
| Expenditure Amount | \$5,835.88                    |

**Expenditure: EN-01798766**

|                    |                                                   |
|--------------------|---------------------------------------------------|
| Project Name       | Emerging Talent Career & Professional Development |
| Subaward ID        | SUB-0756384                                       |
| Subaward No        | 90005033                                          |
| Subaward Amount    | \$1,200,000.00                                    |
| Subaward Type      | Contract: Definitive Contract                     |
| Subrecipient Name  | Action Greensboro                                 |
| Expenditure Start  | 3/13/2023                                         |
| Expenditure End    | 5/3/2023                                          |
| Expenditure Amount | \$54,957.84                                       |

**Expenditure: EN-01798767**

|                    |                                                   |
|--------------------|---------------------------------------------------|
| Project Name       | Emerging Talent Career & Professional Development |
| Subaward ID        | SUB-0756384                                       |
| Subaward No        | 90005033                                          |
| Subaward Amount    | \$1,200,000.00                                    |
| Subaward Type      | Contract: Definitive Contract                     |
| Subrecipient Name  | Action Greensboro                                 |
| Expenditure Start  | 4/1/2023                                          |
| Expenditure End    | 6/30/2023                                         |
| Expenditure Amount | \$11,426.16                                       |

**Expenditure: EN-01932745**

|                   |                                                   |
|-------------------|---------------------------------------------------|
| Project Name      | Emerging Talent Career & Professional Development |
| Subaward ID       | SUB-0756384                                       |
| Subaward No       | 90005033                                          |
| Subaward Amount   | \$1,200,000.00                                    |
| Subaward Type     | Contract: Definitive Contract                     |
| Subrecipient Name | Action Greensboro                                 |
| Expenditure Start | 2/18/2023                                         |
| Expenditure End   | 7/27/2023                                         |
|                   |                                                   |

|                    |             |
|--------------------|-------------|
| Expenditure Amount | \$41,543.71 |
|--------------------|-------------|

### **Expenditure: EN-01932747**

|                    |                                                   |
|--------------------|---------------------------------------------------|
| Project Name       | Emerging Talent Career & Professional Development |
| Subaward ID        | SUB-0756384                                       |
| Subaward No        | 90005033                                          |
| Subaward Amount    | \$1,200,000.00                                    |
| Subaward Type      | Contract: Definitive Contract                     |
| Subrecipient Name  | Action Greensboro                                 |
| Expenditure Start  | 6/21/2023                                         |
| Expenditure End    | 8/29/2023                                         |
| Expenditure Amount | \$28,222.07                                       |

### **Expenditure: EN-01932749**

|                    |                                                   |
|--------------------|---------------------------------------------------|
| Project Name       | Emerging Talent Career & Professional Development |
| Subaward ID        | SUB-0756384                                       |
| Subaward No        | 90005033                                          |
| Subaward Amount    | \$1,200,000.00                                    |
| Subaward Type      | Contract: Definitive Contract                     |
| Subrecipient Name  | Action Greensboro                                 |
| Expenditure Start  | 6/1/2023                                          |
| Expenditure End    | 12/31/2023                                        |
| Expenditure Amount | \$120,014.71                                      |

### **Expenditure: EN-01671601**

|                    |                                   |
|--------------------|-----------------------------------|
| Project Name       | New Creative Investment           |
| Subaward ID        | SUB-0756403                       |
| Subaward No        | 90005034                          |
| Subaward Amount    | \$2,500,000.00                    |
| Subaward Type      | Contract: Definitive Contract     |
| Subrecipient Name  | United Arts Council of Greensboro |
| Expenditure Start  | 4/1/2023                          |
| Expenditure End    | 4/30/2026                         |
| Expenditure Amount | \$275,000.00                      |

### **Expenditure: EN-01703572**

|              |                         |
|--------------|-------------------------|
| Project Name | New Creative Investment |
|--------------|-------------------------|

|                    |                                   |
|--------------------|-----------------------------------|
| Subaward ID        | SUB-0756403                       |
| Subaward No        | 90005034                          |
| Subaward Amount    | \$2,500,000.00                    |
| Subaward Type      | Contract: Definitive Contract     |
| Subrecipient Name  | United Arts Council of Greensboro |
| Expenditure Start  | 6/1/2023                          |
| Expenditure End    | 6/30/2023                         |
| Expenditure Amount | \$369,850.00                      |

**Expenditure: EN-01777310**

|                    |                               |
|--------------------|-------------------------------|
| Project Name       | School Telehealth             |
| Subaward ID        | SUB-0756411                   |
| Subaward No        | 90005088                      |
| Subaward Amount    | \$2,200,000.00                |
| Subaward Type      | Contract: Definitive Contract |
| Subrecipient Name  | Cone Health                   |
| Expenditure Start  | 5/1/2023                      |
| Expenditure End    | 5/31/2023                     |
| Expenditure Amount | \$12,390.36                   |

**Expenditure: EN-01777311**

|                    |                               |
|--------------------|-------------------------------|
| Project Name       | School Telehealth             |
| Subaward ID        | SUB-0756411                   |
| Subaward No        | 90005088                      |
| Subaward Amount    | \$2,200,000.00                |
| Subaward Type      | Contract: Definitive Contract |
| Subrecipient Name  | Cone Health                   |
| Expenditure Start  | 6/1/2023                      |
| Expenditure End    | 6/30/2023                     |
| Expenditure Amount | \$9,504.72                    |

**Expenditure: EN-01777312**

|                 |                               |
|-----------------|-------------------------------|
| Project Name    | School Telehealth             |
| Subaward ID     | SUB-0756411                   |
| Subaward No     | 90005088                      |
| Subaward Amount | \$2,200,000.00                |
| Subaward Type   | Contract: Definitive Contract |
|                 |                               |

|                    |             |
|--------------------|-------------|
| Subrecipient Name  | Cone Health |
| Expenditure Start  | 7/1/2023    |
| Expenditure End    | 7/31/2023   |
| Expenditure Amount | \$9,148.17  |

**Expenditure: EN-01932741**

|                    |                               |
|--------------------|-------------------------------|
| Project Name       | School Telehealth             |
| Subaward ID        | SUB-0756411                   |
| Subaward No        | 90005088                      |
| Subaward Amount    | \$2,200,000.00                |
| Subaward Type      | Contract: Definitive Contract |
| Subrecipient Name  | Cone Health                   |
| Expenditure Start  | 8/1/2023                      |
| Expenditure End    | 8/31/2023                     |
| Expenditure Amount | \$15,897.97                   |

**Expenditure: EN-01158857**

|                    |                                            |
|--------------------|--------------------------------------------|
| Project Name       | Evictions Diversion                        |
| Subaward ID        | SUB-0327813                                |
| Subaward No        | 9021-537100-218                            |
| Subaward Amount    | \$85,619.80                                |
| Subaward Type      | Subaward                                   |
| Subrecipient Name  | University of North Carolina at Greensboro |
| Expenditure Start  | 10/1/2022                                  |
| Expenditure End    | 10/31/2022                                 |
| Expenditure Amount | \$85,619.80                                |

**Expenditure: EN-01673897**

|                    |                                            |
|--------------------|--------------------------------------------|
| Project Name       | Evictions Diversion                        |
| Subaward ID        | SUB-0516738                                |
| Subaward No        | 90004637                                   |
| Subaward Amount    | \$378,255.53                               |
| Subaward Type      | Subaward                                   |
| Subrecipient Name  | University of North Carolina at Greensboro |
| Expenditure Start  | 5/1/2023                                   |
| Expenditure End    | 5/31/2023                                  |
| Expenditure Amount | \$60,962.06                                |



**Expenditure: EN-01703632**

|                    |                                            |
|--------------------|--------------------------------------------|
| Project Name       | Evictions Diversion                        |
| Subaward ID        | SUB-0516738                                |
| Subaward No        | 90004637                                   |
| Subaward Amount    | \$378,255.53                               |
| Subaward Type      | Subaward                                   |
| Subrecipient Name  | University of North Carolina at Greensboro |
| Expenditure Start  | 2/1/2023                                   |
| Expenditure End    | 2/28/2023                                  |
| Expenditure Amount | \$1,776.66                                 |

**Expenditure: EN-01703628**

|                    |                                            |
|--------------------|--------------------------------------------|
| Project Name       | Evictions Diversion                        |
| Subaward ID        | SUB-0516738                                |
| Subaward No        | 90004637                                   |
| Subaward Amount    | \$378,255.53                               |
| Subaward Type      | Subaward                                   |
| Subrecipient Name  | University of North Carolina at Greensboro |
| Expenditure Start  | 3/1/2023                                   |
| Expenditure End    | 3/31/2023                                  |
| Expenditure Amount | \$6,817.12                                 |

**Expenditure: EN-01703625**

|                    |                                            |
|--------------------|--------------------------------------------|
| Project Name       | Evictions Diversion                        |
| Subaward ID        | SUB-0516738                                |
| Subaward No        | 90004637                                   |
| Subaward Amount    | \$378,255.53                               |
| Subaward Type      | Subaward                                   |
| Subrecipient Name  | University of North Carolina at Greensboro |
| Expenditure Start  | 4/1/2023                                   |
| Expenditure End    | 4/30/2023                                  |
| Expenditure Amount | \$195,166.08                               |

**Expenditure: EN-01770830**

|              |                     |
|--------------|---------------------|
| Project Name | Evictions Diversion |
| Subaward ID  | SUB-0516738         |
|              |                     |

|                    |                                            |
|--------------------|--------------------------------------------|
| Subaward No        | 90004637                                   |
| Subaward Amount    | \$378,255.53                               |
| Subaward Type      | Subaward                                   |
| Subrecipient Name  | University of North Carolina at Greensboro |
| Expenditure Start  | 5/1/2023                                   |
| Expenditure End    | 5/31/2023                                  |
| Expenditure Amount | \$23,721.79                                |

**Expenditure: EN-01770874**

|                    |                                            |
|--------------------|--------------------------------------------|
| Project Name       | Evictions Diversion                        |
| Subaward ID        | SUB-0516738                                |
| Subaward No        | 90004637                                   |
| Subaward Amount    | \$378,255.53                               |
| Subaward Type      | Subaward                                   |
| Subrecipient Name  | University of North Carolina at Greensboro |
| Expenditure Start  | 6/1/2023                                   |
| Expenditure End    | 6/30/2023                                  |
| Expenditure Amount | \$89,811.82                                |

**Expenditure: EN-01934257**

|                    |                                            |
|--------------------|--------------------------------------------|
| Project Name       | Evictions Diversion                        |
| Subaward ID        | SUB-0516738                                |
| Subaward No        | 90004637                                   |
| Subaward Amount    | \$378,255.53                               |
| Subaward Type      | Subaward                                   |
| Subrecipient Name  | University of North Carolina at Greensboro |
| Expenditure Start  | 10/1/2023                                  |
| Expenditure End    | 12/31/2023                                 |
| Expenditure Amount | \$130,453.70                               |

**Expenditure: EN-00429413**

|                   |                                            |
|-------------------|--------------------------------------------|
| Project Name      | Evictions Diversion                        |
| Subaward ID       | SUB-0327813                                |
| Subaward No       | 9021-537100-218                            |
| Subaward Amount   | \$85,619.80                                |
| Subaward Type     | Subaward                                   |
| Subrecipient Name | University of North Carolina at Greensboro |
|                   |                                            |

|                    |          |
|--------------------|----------|
| Expenditure Start  | 7/1/2022 |
| Expenditure End    | 7/1/2022 |
| Expenditure Amount | \$0.00   |

**Expenditure: EN-00259436**

|                    |                                                  |
|--------------------|--------------------------------------------------|
| Project Name       | Broadband Gaps and Needs Infrastructure Analysis |
| Subaward ID        | SUB-0009647                                      |
| Subaward No        | 9211021001-90003440                              |
| Subaward Amount    | \$500,000.00                                     |
| Subaward Type      | Contract: Definitive Contract                    |
| Subrecipient Name  | Guidehouse Inc                                   |
| Expenditure Start  | 12/1/2021                                        |
| Expenditure End    | 12/31/2021                                       |
| Expenditure Amount | \$136,000.00                                     |

**Expenditure: EN-00259428**

|                    |                                                  |
|--------------------|--------------------------------------------------|
| Project Name       | Broadband Gaps and Needs Infrastructure Analysis |
| Subaward ID        | SUB-0009647                                      |
| Subaward No        | 9211021001-90003440                              |
| Subaward Amount    | \$500,000.00                                     |
| Subaward Type      | Contract: Definitive Contract                    |
| Subrecipient Name  | Guidehouse Inc                                   |
| Expenditure Start  | 11/1/2021                                        |
| Expenditure End    | 11/30/2021                                       |
| Expenditure Amount | \$120,000.00                                     |

**Expenditure: EN-00259441**

|                    |                                                  |
|--------------------|--------------------------------------------------|
| Project Name       | Broadband Gaps and Needs Infrastructure Analysis |
| Subaward ID        | SUB-0009647                                      |
| Subaward No        | 9211021001-90003440                              |
| Subaward Amount    | \$500,000.00                                     |
| Subaward Type      | Contract: Definitive Contract                    |
| Subrecipient Name  | Guidehouse Inc                                   |
| Expenditure Start  | 1/1/2022                                         |
| Expenditure End    | 1/31/2022                                        |
| Expenditure Amount | \$124,000.00                                     |

**Expenditure: EN-00259443**

|                    |                                                  |
|--------------------|--------------------------------------------------|
| Project Name       | Broadband Gaps and Needs Infrastructure Analysis |
| Subaward ID        | SUB-0009647                                      |
| Subaward No        | 9211021001-90003440                              |
| Subaward Amount    | \$500,000.00                                     |
| Subaward Type      | Contract: Definitive Contract                    |
| Subrecipient Name  | Guidehouse Inc                                   |
| Expenditure Start  | 2/1/2022                                         |
| Expenditure End    | 3/4/2022                                         |
| Expenditure Amount | \$110,000.00                                     |

**Expenditure: EN-00026410**

|                    |                                                  |
|--------------------|--------------------------------------------------|
| Project Name       | Broadband Gaps and Needs Infrastructure Analysis |
| Subaward ID        | SUB-0009647                                      |
| Subaward No        | 9211021001-90003440                              |
| Subaward Amount    | \$500,000.00                                     |
| Subaward Type      | Contract: Definitive Contract                    |
| Subrecipient Name  | Guidehouse Inc                                   |
| Expenditure Start  | 10/1/2021                                        |
| Expenditure End    | 10/31/2021                                       |
| Expenditure Amount | \$10,000.00                                      |

**Expenditure: EN-00600195**

|                    |                                                   |
|--------------------|---------------------------------------------------|
| Project Name       | Community Engagement for ARPA Investment Strategy |
| Subaward ID        | SUB-0013636                                       |
| Subaward No        | 9211021001-90003475                               |
| Subaward Amount    | \$0.00                                            |
| Subaward Type      | Contract: Definitive Contract                     |
| Subrecipient Name  | Public Participation Partners LLC                 |
| Expenditure Start  | 10/1/2021                                         |
| Expenditure End    | 4/30/2022                                         |
| Expenditure Amount | (\$35,417.83)                                     |

**Expenditure: EN-00259448**

|              |                                                   |
|--------------|---------------------------------------------------|
| Project Name | Community Engagement for ARPA Investment Strategy |
| Subaward ID  | SUB-0013636                                       |
| Subaward No  | 9211021001-90003475                               |
|              |                                                   |

|                    |                                   |
|--------------------|-----------------------------------|
| Subaward Amount    | \$0.00                            |
| Subaward Type      | Contract: Definitive Contract     |
| Subrecipient Name  | Public Participation Partners LLC |
| Expenditure Start  | 11/1/2021                         |
| Expenditure End    | 4/30/2022                         |
| Expenditure Amount | \$8,445.50                        |

**Expenditure: EN-00259449**

|                    |                                                   |
|--------------------|---------------------------------------------------|
| Project Name       | Community Engagement for ARPA Investment Strategy |
| Subaward ID        | SUB-0013636                                       |
| Subaward No        | 9211021001-90003475                               |
| Subaward Amount    | \$0.00                                            |
| Subaward Type      | Contract: Definitive Contract                     |
| Subrecipient Name  | Public Participation Partners LLC                 |
| Expenditure Start  | 12/1/2021                                         |
| Expenditure End    | 12/31/2021                                        |
| Expenditure Amount | \$9,352.34                                        |

**Expenditure: EN-00259451**

|                    |                                                   |
|--------------------|---------------------------------------------------|
| Project Name       | Community Engagement for ARPA Investment Strategy |
| Subaward ID        | SUB-0013636                                       |
| Subaward No        | 9211021001-90003475                               |
| Subaward Amount    | \$0.00                                            |
| Subaward Type      | Contract: Definitive Contract                     |
| Subrecipient Name  | Public Participation Partners LLC                 |
| Expenditure Start  | 1/1/2022                                          |
| Expenditure End    | 1/31/2022                                         |
| Expenditure Amount | \$8,175.99                                        |

**Expenditure: EN-00419235**

|                   |                                                   |
|-------------------|---------------------------------------------------|
| Project Name      | Community Engagement for ARPA Investment Strategy |
| Subaward ID       | SUB-0013636                                       |
| Subaward No       | 9211021001-90003475                               |
| Subaward Amount   | \$0.00                                            |
| Subaward Type     | Contract: Definitive Contract                     |
| Subrecipient Name | Public Participation Partners LLC                 |
| Expenditure Start | 2/1/2022                                          |
|                   |                                                   |

|                    |            |
|--------------------|------------|
| Expenditure End    | 2/28/2022  |
| Expenditure Amount | \$1,401.00 |

**Expenditure: EN-00419236**

|                    |                                                   |
|--------------------|---------------------------------------------------|
| Project Name       | Community Engagement for ARPA Investment Strategy |
| Subaward ID        | SUB-0013636                                       |
| Subaward No        | 9211021001-90003475                               |
| Subaward Amount    | \$0.00                                            |
| Subaward Type      | Contract: Definitive Contract                     |
| Subrecipient Name  | Public Participation Partners LLC                 |
| Expenditure Start  | 3/1/2022                                          |
| Expenditure End    | 3/31/2022                                         |
| Expenditure Amount | \$3,599.00                                        |

**Expenditure: EN-00419237**

|                    |                                                   |
|--------------------|---------------------------------------------------|
| Project Name       | Community Engagement for ARPA Investment Strategy |
| Subaward ID        | SUB-0013636                                       |
| Subaward No        | 9211021001-90003475                               |
| Subaward Amount    | \$0.00                                            |
| Subaward Type      | Contract: Definitive Contract                     |
| Subrecipient Name  | Public Participation Partners LLC                 |
| Expenditure Start  | 4/1/2022                                          |
| Expenditure End    | 4/30/2022                                         |
| Expenditure Amount | \$622.00                                          |

**Expenditure: EN-00036025**

|                    |                                                   |
|--------------------|---------------------------------------------------|
| Project Name       | Community Engagement for ARPA Investment Strategy |
| Subaward ID        | SUB-0013636                                       |
| Subaward No        | 9211021001-90003475                               |
| Subaward Amount    | \$0.00                                            |
| Subaward Type      | Contract: Definitive Contract                     |
| Subrecipient Name  | Public Participation Partners LLC                 |
| Expenditure Start  | 10/1/2021                                         |
| Expenditure End    | 10/31/2021                                        |
| Expenditure Amount | \$3,822.00                                        |

**Expenditure: EN-00259462**

|  |  |
|--|--|
|  |  |
|--|--|

|                    |                                        |
|--------------------|----------------------------------------|
| Project Name       | Workforce Impact and Recovery Analysis |
| Subaward ID        | SUB-0013641                            |
| Subaward No        | 9211021001-90003476                    |
| Subaward Amount    | \$195,000.00                           |
| Subaward Type      | Contract: Definitive Contract          |
| Subrecipient Name  | Economic Modeling LLC                  |
| Expenditure Start  | 10/28/2021                             |
| Expenditure End    | 11/22/2021                             |
| Expenditure Amount | \$50,000.00                            |

**Expenditure: EN-00259464**

|                    |                                        |
|--------------------|----------------------------------------|
| Project Name       | Workforce Impact and Recovery Analysis |
| Subaward ID        | SUB-0013641                            |
| Subaward No        | 9211021001-90003476                    |
| Subaward Amount    | \$195,000.00                           |
| Subaward Type      | Contract: Definitive Contract          |
| Subrecipient Name  | Economic Modeling LLC                  |
| Expenditure Start  | 11/23/2021                             |
| Expenditure End    | 1/4/2022                               |
| Expenditure Amount | \$75,000.00                            |

**Expenditure: EN-00036138**

|                    |                                        |
|--------------------|----------------------------------------|
| Project Name       | Workforce Impact and Recovery Analysis |
| Subaward ID        | SUB-0013641                            |
| Subaward No        | 9211021001-90003476                    |
| Subaward Amount    | \$195,000.00                           |
| Subaward Type      | Contract: Definitive Contract          |
| Subrecipient Name  | Economic Modeling LLC                  |
| Expenditure Start  | 10/1/2021                              |
| Expenditure End    | 10/27/2021                             |
| Expenditure Amount | \$50,000.00                            |

**Expenditure: EN-00278064**

|                 |                               |
|-----------------|-------------------------------|
| Project Name    | Personal Protective Equipment |
| Subaward ID     | SUB-0013658                   |
| Subaward No     | 9211021001-20220910           |
| Subaward Amount | \$289,622.06                  |
|                 |                               |

|                    |                          |
|--------------------|--------------------------|
| Subaward Type      | Contract: Purchase Order |
| Subrecipient Name  | Bound Tree Medical LLC   |
| Expenditure Start  | 11/16/2021               |
| Expenditure End    | 2/7/2022                 |
| Expenditure Amount | \$213,334.06             |

### **Expenditure: EN-00278065**

|                    |                               |
|--------------------|-------------------------------|
| Project Name       | Personal Protective Equipment |
| Subaward ID        | SUB-0013658                   |
| Subaward No        | 9211021001-20220910           |
| Subaward Amount    | \$289,622.06                  |
| Subaward Type      | Contract: Purchase Order      |
| Subrecipient Name  | Bound Tree Medical LLC        |
| Expenditure Start  | 2/9/2022                      |
| Expenditure End    | 2/15/2022                     |
| Expenditure Amount | \$76,288.00                   |

### **Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00793370

|                                 |                              |
|---------------------------------|------------------------------|
| Project Name                    | Food Security Program        |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00                       |
| Total Period Obligation Amount  | \$2,203.92                   |

Expenditure: EN-01161685

|                                 |                              |
|---------------------------------|------------------------------|
| Project Name                    | Food Security Program        |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$14,686.98                  |
| Total Period Obligation Amount  | \$12,483.06                  |

Expenditure: EN-01685776

|                                 |                              |
|---------------------------------|------------------------------|
| Project Name                    | Food Security Program        |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$5,379.39                   |
| Total Period Obligation Amount  | \$5,379.39                   |

Expenditure: EN-01705037

|              |                       |
|--------------|-----------------------|
| Project Name | Food Security Program |
|              |                       |



|                                 |                                |
|---------------------------------|--------------------------------|
| Subaward Type (Aggregates)      | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00                         |
| Total Period Obligation Amount  | \$20,000.00                    |

Expenditure: EN-01770784

|                                 |                              |
|---------------------------------|------------------------------|
| Project Name                    | Food Security Program        |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$1,108.53                   |
| Total Period Obligation Amount  | \$1,108.53                   |

Expenditure: EN-01797242

|                                 |                                |
|---------------------------------|--------------------------------|
| Project Name                    | Food Security Program          |
| Subaward Type (Aggregates)      | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$20,000.00                    |
| Total Period Obligation Amount  | \$0.00                         |

Expenditure: EN-01985052

|                                 |                              |
|---------------------------------|------------------------------|
| Project Name                    | Food Security Program        |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,444.77                   |
| Total Period Obligation Amount  | \$2,444.77                   |

Expenditure: EN-01159754

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | EMT/Paramedic Academy Expansion |
| Subaward Type (Aggregates)      | Aggregate of Contracts Awarded  |
| Total Period Expenditure Amount | \$0.00                          |
| Total Period Obligation Amount  | \$5,262.50                      |

Expenditure: EN-01685891

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | EMT/Paramedic Academy Expansion |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments    |
| Total Period Expenditure Amount | \$5,262.50                      |
| Total Period Obligation Amount  | \$0.00                          |

Expenditure: EN-01798300

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | EMT/Paramedic Academy Expansion |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments    |
| Total Period Expenditure Amount | \$1,684.99                      |
| Total Period Obligation Amount  | \$1,684.99                      |

Expenditure: EN-01798795

|                                 |                                             |
|---------------------------------|---------------------------------------------|
| Project Name                    | Pandemic Recovery & Social Innovation Teams |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments                |
| Total Period Expenditure Amount | \$575.00                                    |
| Total Period Obligation Amount  | \$575.00                                    |

Expenditure: EN-00600198

|                                 |                                                   |
|---------------------------------|---------------------------------------------------|
| Project Name                    | Community Engagement for ARPA Investment Strategy |
| Subaward Type (Aggregates)      | Aggregate of Contracts Awarded                    |
| Total Period Expenditure Amount | \$35,417.83                                       |
| Total Period Obligation Amount  | \$35,417.83                                       |

Expenditure: EN-00278071

|                                 |                                |
|---------------------------------|--------------------------------|
| Project Name                    | COVID-19 Disinfection Supplies |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments   |
| Total Period Expenditure Amount | \$29,716.60                    |
| Total Period Obligation Amount  | \$29,716.60                    |

Expenditure: EN-01798962

|                                 |                                  |
|---------------------------------|----------------------------------|
| Project Name                    | FJC/DSS Protective Services Team |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments     |
| Total Period Expenditure Amount | \$20,538.47                      |
| Total Period Obligation Amount  | \$20,538.47                      |

Expenditure: EN-00600229

|                                 |                                  |
|---------------------------------|----------------------------------|
| Project Name                    | FJC/DSS Protective Services Team |
| Subaward Type (Aggregates)      | Aggregate of Direct Payments     |
| Total Period Expenditure Amount | \$14.00                          |
| Total Period Obligation Amount  | \$14.00                          |

## Payments To Individuals

Expenditure: EN-01685781

|                                 |                       |
|---------------------------------|-----------------------|
| Project Name                    | Food Security Program |
| Total Period Expenditure Amount | \$11,720.68           |
| Total Period Obligation Amount  | \$468,153.00          |

Expenditure: EN-01770782

|                                 |                       |
|---------------------------------|-----------------------|
| Project Name                    | Food Security Program |
| Total Period Expenditure Amount | \$20,762.54           |

|                                |        |
|--------------------------------|--------|
| Total Period Obligation Amount | \$0.00 |
|--------------------------------|--------|

Expenditure: EN-01934233

|                                 |                       |
|---------------------------------|-----------------------|
| Project Name                    | Food Security Program |
| Total Period Expenditure Amount | \$31,064.04           |
| Total Period Obligation Amount  | \$0.00                |

Expenditure: EN-01934218

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | EMT/Paramedic Academy Expansion |
| Total Period Expenditure Amount | \$0.00                          |
| Total Period Obligation Amount  | \$12,243.78                     |

Expenditure: EN-00782879

|                                 |                                             |
|---------------------------------|---------------------------------------------|
| Project Name                    | Pandemic Recovery & Social Innovation Teams |
| Total Period Expenditure Amount | \$53,867.80                                 |
| Total Period Obligation Amount  | (\$208,220.95)                              |

Expenditure: EN-01158827

|                                 |                                             |
|---------------------------------|---------------------------------------------|
| Project Name                    | Pandemic Recovery & Social Innovation Teams |
| Total Period Expenditure Amount | \$51,851.71                                 |
| Total Period Obligation Amount  | \$208,220.95                                |

Expenditure: EN-01685870

|                                 |                                             |
|---------------------------------|---------------------------------------------|
| Project Name                    | Pandemic Recovery & Social Innovation Teams |
| Total Period Expenditure Amount | \$74,870.92                                 |
| Total Period Obligation Amount  | \$886,172.00                                |

Expenditure: EN-01770779

|                                 |                                             |
|---------------------------------|---------------------------------------------|
| Project Name                    | Pandemic Recovery & Social Innovation Teams |
| Total Period Expenditure Amount | \$85,499.19                                 |
| Total Period Obligation Amount  | (\$575.00)                                  |

Expenditure: EN-01934211

|                                 |                                             |
|---------------------------------|---------------------------------------------|
| Project Name                    | Pandemic Recovery & Social Innovation Teams |
| Total Period Expenditure Amount | \$92,500.40                                 |
| Total Period Obligation Amount  | \$0.00                                      |

Expenditure: EN-00602441

|              |                                             |
|--------------|---------------------------------------------|
| Project Name | Pandemic Recovery & Social Innovation Teams |
|              |                                             |

|                                 |              |
|---------------------------------|--------------|
| Total Period Expenditure Amount | \$19,312.68  |
| Total Period Obligation Amount  | \$702,093.42 |

Expenditure: EN-00263266

|                                 |                                             |
|---------------------------------|---------------------------------------------|
| Project Name                    | Pandemic Recovery & Social Innovation Teams |
| Total Period Expenditure Amount | \$12,498.43                                 |
| Total Period Obligation Amount  | \$12,503.17                                 |

Expenditure: EN-00416186

|                                 |                                             |
|---------------------------------|---------------------------------------------|
| Project Name                    | Pandemic Recovery & Social Innovation Teams |
| Total Period Expenditure Amount | \$101,835.19                                |
| Total Period Obligation Amount  | \$110,890.41                                |

Expenditure: EN-00782499

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | Continuum of Care Core Staffing |
| Total Period Expenditure Amount | \$51,867.08                     |
| Total Period Obligation Amount  | (\$242,128.41)                  |

Expenditure: EN-01158876

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | Continuum of Care Core Staffing |
| Total Period Expenditure Amount | \$48,277.77                     |
| Total Period Obligation Amount  | \$242,128.41                    |

Expenditure: EN-01685882

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | Continuum of Care Core Staffing |
| Total Period Expenditure Amount | \$72,650.37                     |
| Total Period Obligation Amount  | \$0.00                          |

Expenditure: EN-01770776

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | Continuum of Care Core Staffing |
| Total Period Expenditure Amount | \$45,144.09                     |
| Total Period Obligation Amount  | \$0.00                          |

Expenditure: EN-01934200

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | Continuum of Care Core Staffing |
| Total Period Expenditure Amount | \$44,801.04                     |
| Total Period Obligation Amount  | (\$286,356.10)                  |

Expenditure: EN-00600183

|              |                                 |
|--------------|---------------------------------|
| Project Name | Continuum of Care Core Staffing |
|--------------|---------------------------------|

|                                 |              |
|---------------------------------|--------------|
| Total Period Expenditure Amount | \$56,681.86  |
| Total Period Obligation Amount  | \$778,842.00 |

Expenditure: EN-00429410

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | Continuum of Care Core Staffing |
| Total Period Expenditure Amount | \$0.00                          |
| Total Period Obligation Amount  | \$0.00                          |

Expenditure: EN-00793239

|                                 |                                  |
|---------------------------------|----------------------------------|
| Project Name                    | FJC/DSS Protective Services Team |
| Total Period Expenditure Amount | \$51,474.52                      |
| Total Period Obligation Amount  | \$1,485,117.32                   |

Expenditure: EN-01158892

|                                 |                                  |
|---------------------------------|----------------------------------|
| Project Name                    | FJC/DSS Protective Services Team |
| Total Period Expenditure Amount | \$192,943.21                     |
| Total Period Obligation Amount  | \$0.00                           |

Expenditure: EN-01685737

|                                 |                                  |
|---------------------------------|----------------------------------|
| Project Name                    | FJC/DSS Protective Services Team |
| Total Period Expenditure Amount | \$231,836.54                     |
| Total Period Obligation Amount  | \$48,783.68                      |

Expenditure: EN-01770778

|                                 |                                  |
|---------------------------------|----------------------------------|
| Project Name                    | FJC/DSS Protective Services Team |
| Total Period Expenditure Amount | \$187,852.08                     |
| Total Period Obligation Amount  | (\$11,925.00)                    |

Expenditure: EN-01934154

|                                 |                                  |
|---------------------------------|----------------------------------|
| Project Name                    | FJC/DSS Protective Services Team |
| Total Period Expenditure Amount | \$206,566.10                     |
| Total Period Obligation Amount  | \$0.00                           |

# Report

## Revenue Replacement

|                                                                                                                                                             |                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No               |
| Base Year General Revenue                                                                                                                                   | \$563,695,650.00 |
| Growth Adjustment Used                                                                                                                                      | 5.20%            |
| Base Year Fiscal Year End Date                                                                                                                              | 6/30/2019        |
| Total Estimated Revenue Loss                                                                                                                                | \$90,233,146.00  |
| Are you reporting Actual General Revenue using calendar year or fiscal year?                                                                                | Fiscal Year      |

### 2020

|                                                                                                      |                                                                                                                                                                           |
|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Actual General Revenue                                                                               | \$575,367,009.00                                                                                                                                                          |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency                                       | \$17,640,815.00                                                                                                                                                           |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund?                               | No                                                                                                                                                                        |
| Please provide an explanation of how revenue replacement funds were allocated to government services | In FY20 (July 1, 2019 - June 30, 2020), Guilford County had not yet received its CSLFRF allocation and did not budget, obligate, or expend any revenue replacement funds. |

### 2021

|                                                                                                      |                                                                                                                                                                                   |
|------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Actual General Revenue                                                                               | \$599,158,930.00                                                                                                                                                                  |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency                                       | \$24,685,301.00                                                                                                                                                                   |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund?                               | No                                                                                                                                                                                |
| Please provide an explanation of how revenue replacement funds were allocated to government services | In FY21 (July 1, 2020 - June 30, 2021), Guilford County was still determining its approach to use of funds and did not budget, obligate, or expend any revenue replacement funds. |

**2022**

|                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Actual General Revenue                                                                               | \$627,115,389.00                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency                                       | \$29,168,742.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund?                               | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Please provide an explanation of how revenue replacement funds were allocated to government services | In FY22 (July 1, 2021 - June 30, 2022), Guilford County budget \$7,679,509.26 of its revenue loss total to support critical needs of the organization including Public Health Salaries, Law Enforcement and EMT Retention Incentives, Detention Center Medical and Mental Healthcare, and a Law Enforcement BDA/DAS equipment refresh. In FY22, \$4,117,603.26 was obligated and \$192,000 was expended for these projects under the revenue replacement expenditure category. |

**2023**

|                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Actual General Revenue                                                                               | \$671,672,617.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency                                       | \$18,738,288.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund?                               | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Please provide an explanation of how revenue replacement funds were allocated to government services | As of December 31, 2023, Guilford County has budgeted \$55,524,616.47 under the revenue replacement category on projects such as general county operating expenses, municipal water and/or parks and recreation projects, detention center medical care, infant mortality collective action work, broadband initiatives, small business and work force development projects with local community partners, and detention officer and paramedic retention incentives. As of December 31, 2023, Guilford County has obligated \$54,520,478.40 and expended \$29,257,384.49 of the budgeted amount under revenue replacement. |



## Overview

|                              |                 |
|------------------------------|-----------------|
| Total Obligations            | \$68,287,218.53 |
| Total Expenditures           | \$33,875,516.33 |
| Total Adopted Budget         | \$71,839,652.26 |
| Total Number of Projects     | 44              |
| Total Number of Subawards    | 12              |
| Total Number of Expenditures | 90              |

## Certification

|                                     |                                                                                    |
|-------------------------------------|------------------------------------------------------------------------------------|
| Authorized Representative Name      | Abby Gostling                                                                      |
| Authorized Representative Telephone | 336-641-6987                                                                       |
| Authorized Representative Title     | Pandemic Recovery Budget Analyst                                                   |
| Authorized Representative Email     | <a href="mailto:agostling@guilfordcountync.gov">agostling@guilfordcountync.gov</a> |
| Submission Date                     | 1/31/2024 7:53 AM                                                                  |