

Guilford NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non-DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYNYF - Act Together Crisis Care	\$121,700		\$311,881		\$327,650	\$761,231	84%	
2	AYNYF - Outpatient Counseling	\$73,939	\$23,531			\$201,370	\$298,840	75%	
3	AYNYF - Psychological Testing	\$28,500	\$9,182			\$16,513	\$54,195	47%	
4	Barium Springs-STOP Program	\$53,000	\$4,000	\$21,182		\$234,970	\$313,152	83%	
5	Changing Faces Interpersonal	\$33,250	\$3,612	\$11,554			\$48,416	31%	
6	Changing Faces Mentoring	\$48,604	\$5,262	\$16,847			\$70,713	31%	
7	Changing Faces Vocational	\$49,589	\$7,507	\$15,046			\$72,142	31%	
9	OSF - Community Service-Restitution	\$99,838	\$8,182	\$18,429	\$8,200		\$134,649	26%	
10	OSF - Guilford County Teen Court	\$121,093	\$10,582	\$22,452	\$8,850		\$162,977	26%	
11	OSF - Junior-Senior Life Skills	\$84,538	\$8,882	\$50,024	\$5,060		\$148,504	39%	
12	Operation Homework	\$75,000	\$3,350	\$38,475	\$32,250	\$122,368	\$271,443	82%	
13	B&G Club-Project Learn	\$41,936	\$182		\$50,535		\$92,653	58%	
14	B&G Club-Positive Action All Ages	\$55,488	\$182		\$21,015		\$76,685	23%	
15	Nehemiah's Tech & Robotic Academy	\$113,668	\$182		\$37,500		\$151,350		
16	Nehemiah's Apprenticeship Training	\$109,089	\$182		\$36,000		\$145,271		
17	BOTSO Mentoring	\$41,000			\$13,065		\$54,065		
18	Commander Peace Academy-Interpersonal Skill Building Boxing Program	\$38,384	\$182		\$16,140		\$54,706	34%	
19	DASH Strengthening Families	\$45,959			\$13,833		\$59,792		
20	JCPC Administration	\$15,000					\$15,000		
21	JCPC Clinical Assessments	\$40,000		\$12,000			\$52,000		
TOTALS:		\$1,289,575	\$85,000	\$505,890	\$242,448	\$902,871	\$3,037,784	57%	

The above plan was derived through a planning process by the Guilford County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

DPS Use Only	
Reviewed by <u>Sherri Hill</u>	Date <u>5-16-24</u>
Area Consultant	Date
Reviewed by <u>Denise Bond</u>	Date <u>5/16/2024</u>
Program Assistant	Date
Verified by _____	Date _____
Designated State Office Staff	Date

Nicole Goodman
Chairperson, Juvenile Crime Prevention Council (Date)

McLester
Chairperson, Board of County Commissioners (Date)
or County Finance Officer