

Guilford NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non-DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYNYF - Act Together Crisis Care	\$121,700		\$311,881		\$327,650		\$761,231	84%
2	AYNYF - Outpatient Counseling	\$73,939	\$23,531			\$201,370		\$298,840	75%
3	AYNYF - Psychological Testing	\$28,500	\$9,182			\$16,513		\$54,195	47%
4	Barium Springs-STOP Program	\$53,000	\$4,000	\$21,182		\$234,970		\$313,152	83%
5	Changing Faces Interpersonal	\$33,250	\$3,612	\$11,554				\$48,416	31%
6	Changing Faces Mentoring	\$48,604	\$5,262	\$16,847				\$70,713	31%
7	Changing Faces Vocational	\$49,589	\$7,507	\$15,046				\$72,142	31%
9	OSF - Community Service-Restitution	\$99,838	\$8,182	\$18,429	\$8,200			\$134,649	26%
10	OSF - Guilford County Teen Court	\$121,093	\$10,582	\$22,452	\$8,850			\$162,977	26%
11	OSF - Junior-Senior Life Skills	\$84,538	\$8,882	\$50,024	\$5,060			\$148,504	39%
12	Operation Homework	\$75,000	\$3,350	\$38,475	\$32,250	\$122,368		\$271,443	82%
13	B&G Club-Project Learn	\$41,936	\$182		\$50,535			\$92,653	58%
14	B&G Club-Positive Action All Ages	\$55,488	\$182		\$21,015			\$76,685	23%
15	Nehemiah's Tech & Robotic Academy	\$113,668	\$182		\$37,500			\$151,350	
16	Nehemiah's Apprenticeship Training	\$109,089	\$182		\$36,000			\$145,271	
17	BOTSO Mentoring	\$41,000			\$13,065			\$54,065	
18	Commander Peace Academy-Interpersonal Skill Building Boxing Program	\$38,384	\$182		\$16,140			\$54,706	34%
19	DASH Strengthening Families	\$45,959			\$13,833			\$59,792	
20	JCPC Administration	\$15,000						\$15,000	
21	JCPC Clinical Assessments	\$40,000		\$12,000				\$52,000	
TOTALS:		\$1,289,575	\$85,000	\$505,890	\$242,448	\$902,871		\$3,037,784	57%

The above plan was derived through a planning process by the Guilford County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

DPS Use Only	
Reviewed by <u>Sherri Hill</u>	Date <u>5-16-24</u>
Area Consultant	Date
Reviewed by <u>Denise Bond</u>	Date <u>5/16/2024</u>
Program Assistant	Date
Verified by _____	Date _____
Designated State Office Staff	Date

Nicole Goodman
Chairperson, Juvenile Crime Prevention Council (Date)

McLester
Chairperson, Board of County Commissioners (Date)
or County Finance Officer