

## JCPC FY 2019-2020 FUND DISTRIBUTIONS

<u>AGENCY NAMES</u>	<u>PROGRAM PROVIDERS</u>	<u>DPS-JCPC FUNDING</u>	<u>COUNTY MATCH</u>	<u>OTHER FUNDING</u>	<u>TOTAL FUNDING</u>
County Administration	N/A	\$5,000	N/A	N/A	\$5,000
Barium Springs	STOP	\$48,238	\$7,000	\$243,742	\$298,980
Nehemiah	Tech & Robotic Academy	\$35,000	N/A	\$39,100	\$74,100
One Step Further	Community Service Restitution	\$98,000	\$11,000	\$55,385	\$164,385
One Step Further	Teen Court	\$73,000	\$10,000	\$61,537	\$144,537
One Step Further	Juvenile Mediation	\$31,418	\$1,830	\$31,050	\$64,298
One Step Further	Junior Senior Life Skills	\$44,000	\$5,000	\$44,076	\$93,076
Operation Xcel	Operation Homework	\$35,000	\$5,000	\$126,404	\$166,404
People & Paws 4 Hope	Second Chance	\$90,000	\$5,000	\$76,321	\$171,321
Transitioning Minds	Making A Change	\$34,418	\$5,801	\$15,000	\$55,219
Unifour One	Interpersonal Skill Building	\$25,000	\$3,800	\$8,197	\$36,997
Unifour One	Mentoring	\$30,000	\$4,300	\$8,651	\$42,951
Unifour One	Vocational Skills	\$44,000	\$7,000	\$12,656	\$63,656
Youth Focus	ACT Together Crisis Center	\$57,000	N/A	\$662,695	\$719,695
Youth Focus	Active Parenting of Teens	\$37,000	N/A	\$11,100	\$48,100
Youth Focus	ASAP Residential Substance	\$70,000	\$7,000	\$390,410	\$467,410
Youth Focus	Counseling	\$80,000	N/A	\$378,702	\$458,702
Youth Focus	Mell-Burton Structured Day	\$73,700	\$9,955	\$1,315,205	\$1,699,921
Youth Focus	Psychological Testing	\$27,000	N/A	\$12,698	\$39,698
Youth Villages	Comprehensive Clinical Assessments	\$50,000	\$1,697	\$21,943	\$73,640
	<b>TOTALS =</b>	<b>\$987,774</b>	<b>\$84,383</b>	<b>\$3,815,933</b>	<b>\$4,888,090</b>