

Guilford County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 987,774 Local Match: \$ 1,338,367 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| # | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER | OTHER | Total | % from DPS-JCPC Program Revenues |
|----------------|---|------------------|-------------------|------------------|------------------|--------------------|-----------------|--------------------|----------------------------------|
| | | | County Cash Match | Local Cash Match | Local In-Kind | State/Federal | Funds | | |
| 1 | Youth Focus -Act Together | \$57,000 | | \$398,376 | | \$264,319 | | \$719,695 | 92% |
| 2 | Youth Focus-ASAP | \$70,000 | \$7,000 | \$63,155 | | \$327,255 | | \$467,410 | 85% |
| 3 | Barium Springs-STOP Program | \$48,238 | \$7,000 | \$8,772 | | \$234,970 | | \$298,980 | 84% |
| 4 | Youth Villages-Comprehensive Clinical Assessments | \$50,000 | \$1,697 | | \$13,303 | \$8,640 | | \$73,640 | 32% |
| 5 | Unifour One Changing Faces Interpersonal | \$25,000 | \$3,800 | \$8,197 | | | | \$36,997 | 32% |
| 6 | Unifour One Changing Faces Mentoring | \$30,000 | \$4,300 | \$8,651 | | | | \$42,951 | 30% |
| 7 | Unifour One Changing Faces Vocational | \$44,000 | \$7,000 | \$12,656 | | | | \$63,656 | 31% |
| 8 | One Step Further Community Service/Restitution | \$98,000 | \$11,000 | \$47,445 | \$5,000 | | \$2,940 | \$164,385 | 40% |
| 9 | One Step Further Teen Court | \$73,000 | \$10,000 | \$53,917 | \$5,400 | | \$2,220 | \$144,537 | 49% |
| 10 | One Step Further Jr Sr Life Skills | \$44,000 | \$5,000 | \$39,876 | \$3,000 | | \$1,200 | \$93,076 | 53% |
| 11 | One Step Further Juvenile Mediation | \$31,418 | \$1,830 | \$30,300 | \$750 | | | \$64,298 | 51% |
| 12 | Youth Focus Mell Burton | \$73,700 | \$9,955 | \$143,061 | \$158,000 | \$1,315,205 | | \$1,699,921 | 96% |
| 13 | Nehemiah's Tech and Robotics Academy STEM and Afterschool | \$35,000 | | | \$39,100 | | | \$74,100 | 53% |
| 14 | Operation Xcel Operation Homework | \$35,000 | \$5,000 | | \$19,800 | \$77,181 | | \$136,981 | 74% |
| 15 | People and Paws 4 Hope Second Chance | \$90,000 | \$5,000 | \$41,187 | \$35,134 | | | \$171,321 | 47% |
| 16 | Transitioning Minds Making a Change | \$34,418 | \$5,801 | | \$15,000 | | | \$55,219 | 38% |
| 17 | Youth Focus Counseling | \$80,000 | | \$84,704 | | \$281,998 | \$12,000 | \$458,702 | 83% |
| 18 | Youth Focus Active Parenting | \$37,000 | | \$11,100 | | | | \$48,100 | 23% |
| 19 | Youth Focus Psychological Testing | \$27,000 | | \$8,100 | | \$4,598 | | \$39,698 | 32% |
| 20 | | | | | | | | | |
| 21 | JCPC Administration | \$5,000 | | | | | | \$5,000 | |
| 22 | | | | | | | | | |
| TOTALS: | | \$987,774 | \$84,383 | \$959,497 | \$294,487 | \$2,514,166 | \$18,360 | \$4,858,667 | 80% |

The above plan was derived through a planning process by the Guilford County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2019-2020.

Amount of Unallocated Funds _____

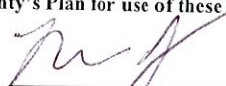
Amount of funds reverted back to DPS _____

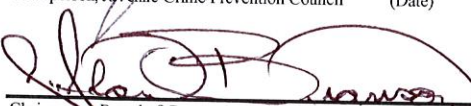
Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

| | | | |
|-------------------|-------------------------------|-------|------|
| Reviewed by _____ | Area Consultant | _____ | Date |
| Reviewed by _____ | Program Assistant | _____ | Date |
| Verified by _____ | Designated State Office Staff | _____ | Date |

 10-24-19
Chairperson, Juvenile Crime Prevention Council (Date)

 11-07-19
Chairperson, Board of County Commissioners or County Finance Officer (Date)