

## FY 2022-2023 JCPC FUNDING TOTALS

<u>JCPC Program Provider</u>	<u>Program Name</u>	<u>JCPC Funding</u>	<u>Guilford County Funding</u>	<u>Other Funding</u>	<u>Funds on County Contract</u>	<u>Total Funds</u>
Alexander Youth Network	ASAP Residential Substance Abuse Treatment	\$102,000	\$7,000	\$354,950	\$109,000	\$463,950
Alexander Youth Network	Mell-Burton Structured Day	\$80,000	\$9,105	\$1,273,655	\$89,105	\$1,362,760
Alexander Youth Network	Outpatient Counseling	\$71,422	\$15,695	\$167,019	\$87,117	\$254,136
Alexander Youth Network	Psychological Testing	\$30,000	\$3,150	\$17,514	\$33,150	\$50,664
Barium Springs Home for Children	STOP	\$52,976	\$4,650	\$247,220	\$57,626	\$304,846
BOTSO	Mentoring	\$30,000	\$0	\$11,885	\$30,000	\$41,885
Boys & Girls Clubs of Greater High Point	Positive Action	\$64,906	\$0	\$19,515	\$64,906	\$84,421
Boys & Girls Clubs of Greater High Point	Project Learn	\$40,416	\$0	\$55,325	\$40,416	\$95,741
Communities in School of High Point	Job/Construction Skills	\$65,000	\$0	\$26,825	\$65,000	\$91,825
Nehemiah Community Empowerment Center	Apprenticeship Training	\$48,500	\$0	\$20,550	\$48,500	\$69,050
Nehemiah Community Empowerment Center	Tech & Robotic Academy	\$65,200	\$0	\$64,560	\$65,200	\$129,760
One Step Further	Community Service-Restitution	\$111,716	\$7,350	\$26,167	\$119,066	\$145,233
One Step Further	Junior Senior Life Skills	\$68,318	\$6,000	\$36,797	\$74,318	\$111,115
One Step Further	Teen / Traffic Court	\$106,751	\$10,000	\$41,574	\$116,751	\$158,325
Operation Xcel	Homework	\$35,000	\$4,150	\$152,002	\$39,150	\$191,152
Selfless Foundation	Comprehensive Clinical Assessment	\$61,600	\$4,300	\$28,032	\$65,900	\$93,932
Unifour One	Changing Faces Interpersonal Skill Building	\$38,443	\$3,800	\$8,197	\$42,243	\$50,440

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Unifour One	Changing Faces Mentoring	\$54,642	\$3,650	\$15,568	\$58,292	\$73,860
Unifour One	Changing Faces Vocational Skill Building	\$55,685	\$6,150	\$13,715	\$61,835	\$75,550
Youth Focus	Act Together Crisis Center	\$92,000	\$0	\$728,532	\$92,000	\$820,532
JCPC Administration	N/A	\$15,000	\$0	\$0	\$15,000	\$15,000
<b>TOTALS</b>		<b>\$1,289,575</b>	<b>\$85,000</b>	<b>\$3,309,602</b>	<b>\$1,374,575</b>	<b>\$4,684,177</b>

BOC Approved 05/19/2022