

SLFRF Compliance Report - SLT-3830 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	YBEQWGFJPMJ3
Recipient TIN	566000305
Recipient Legal Entity Name	Guilford County, North Carolina
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	301 West Market Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Greensboro
Recipient State/Territory	NC
Recipient Zip5	27401
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Children's Home Society/Increasing Availability of Foster Families for Children

Project Identification Number	ARPA00043
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$44,944.01
Current Period Obligations	\$0.00
Current Period Expenditures	\$44,944.01
Project Description	With this project CHS will recruit, train, and license foster families to meet the needs of children referred by Guilford DSS offices. To meet the current demand, we need to add 150 licensed foster families in Guilford County. To measure impact, we will monitor recruitment efforts (# families participating in recruitment activities), family training (# families successfully completing training requirements), licensing (# families completing all licensing requirements), and children served (#/% of children placed).
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$185,500.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The number of available licensed foster families declined during the pandemic, while the number of children in need of care increased. CHS will recruit, train, and license foster families to meet the needs of children referred by Guilford DSS offices. CHS will add 150 licensed foster families to meet current demand.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic limited the number of families who were able to care for foster children and increased the number of children in need of care. With increased recruitment and training efforts, CHS expects to grow the available families to meet the foster care needs of children in the county.

Project Name: Food Security Program

Project Identification Number	ARPA00127
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$885,133.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,686.98
Total Cumulative Expenditures	\$14,686.98
Current Period Obligations	\$12,483.06
Current Period Expenditures	\$14,686.98
Project Description	Developing a county-wide plan for Food Security, coordinating data sharing and communication to align resources, and improve communication between agencies in Guilford County.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To address food insecurity in the community that has existed before and during the Pandemic, the Food Security Plan involves coordinating data sharing and communication between agencies in Guilford County. 2 staff positions and funding for VISTA positions will develop a county-wide security Plan to align strategies for the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Pandemic impacted the community's needs around food security. We can expect an increasing trend in food insecurity in 2023 due to rising food costs.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	542

Project Name: County Operating Expenses

Project Identification Number	9211021001-601 AEP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$19,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,000,000.00
Total Cumulative Expenditures	\$19,000,000.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Animal Services - \$651,122 (Salaries and Benefits, Utilities, Fuel)</p> <p>Behavioral Health - \$4,040,709 (Remittance to Authorities)</p> <p>Court Services - \$265,048 (Salaries and Benefits)</p> <p>Culture & Libraries - \$2,239,116 (Professional Services)</p> <p>Recreation - Parks - \$1,346,649 (Salaries and Benefits, Utilities, Fuel)</p> <p>Law Enforcement - \$6,610,889 (Salaries and Benefits, Utilities, Fuel)</p> <p>Planning & Development - \$246,202 (Salaries and Benefits)</p> <p>Public Health - \$1,358,073 (Salaries and Benefits)</p> <p>Social Services - \$2,242,192 (Human Services Assistance)</p>

Project Name: Fire Academy

Project Identification Number	ARPA00109
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$187,200.00
Total Cumulative Expenditures	\$14,880.00
Current Period Obligations	\$187,200.00
Current Period Expenditures	\$14,880.00
Project Description	<p>A bi-annual process for three years to have the Fire Districts select candidates for inclusion in this “academy” concept. The ARPA funding is used to cover wage for the candidates as they go through fire and EMT training at the community college. The candidates will be employed by the Fire Districts and reimbursed through this funding mechanism to cover the training process. Once complete with training, the candidates will become employees of the Fire District that sponsored them.</p>

Project Name: Gibsonville Highway 61 Water Connector

Project Identification Number	ARPA00046
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,140,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,140,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,140,000.00
Current Period Expenditures	\$0.00
Project Description	Installation of a 12" water line along highway 61 to cone club road that will connect to the existing 8" waterline that feeds into town. By adding a 12" waterline that follows highway 61 before turning west at Steel St the North to connect to existing water distribution lines; the town will improve water quality in the historically underserved northwest part of town. This new 12" waterline would provide more consistent water pressure and increased fire flow for residents on the western side of Gibsonville while allowing large areas of development opportunities for the town.

Project Name: Oak Ridge Town Park

Project Identification Number	ARPA00093
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$305,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$305,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$305,000.00
Current Period Expenditures	\$0.00
Project Description	The renovation of the historic Redmon House, which is located on the southwest corner of the park, within the boundaries of the town's Historic District. The Redmon House, which is the last surviving farmhouse connected to the 140 acres of farmland that now makes up our Town Park and new Heritage Farm Park, will serve as a community center for groups of all kinds – from area scout troops to area clubs, families, farmers markets, and vendors. Recently completed architectural plans and construction documents envision a 1,415sf renovation including over 1,000sf of meeting space, plus a prep kitchen, handicap accessible bathrooms, storage and entry areas, as well as parking and wheelchair access to the building. The house includes a 200sf deck that will lead to an outdoor area that will include hardscapes, landscaping, and other features to be determined.

Project Name: Gibsonville Water Tank

Project Identification Number	ARPA00041
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$2,800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,800,000.00
Current Period Expenditures	\$0.00
Project Description	Construction of a new water tank which will provide increased fire flow throughout the Town's system. This new tank would double the storage capacity of water for the town and eliminate both existing tanks which have become maintenance burdens on the town. Both existing tanks have served the town beyond their expected life span and are limiting factors for the town's growth

Project Name: Oak Ridge Water Infrastructure

Project Identification Number	ARPA00091
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,265,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,265,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,265,000.00
Current Period Expenditures	\$0.00
Project Description	Support for the Town's strategy to construct water infrastructure which includes an investment in the Town's municipal water system through construction of an elevated water storage tank at Oak Ridge Fire Department (ORFD) and water access for ORFD; and the construction of a water main to connect the elevated tank with Winston-Salem/Forsyth County Utilities. The project will benefit all residents of Oak Ridge, by improving fire department access to water, and by providing locally controlled potable water for a small but growing segment of Oak Ridge's population.

Project Name: Stokesdale Water System

Project Identification Number	ARPA00128
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	

Adopted Budget	\$3,113,038.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,113,038.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,113,038.00
Current Period Expenditures	\$0.00
Project Description	To run approximately 4 miles of additional water main line to secure a second water main for the town of Stokesdale into the Town Core. From the Town Core, the water system spiders out in different directions to our customer. A second inlet source provides assurance of water supply should there be a failure on the water line on HWY 158 (such as the failure from 2018 caused by a landslide from rain from the remnants of Hurricane Michael. In addition, a second water main, provides interconnectivity of water throughout the town improving water quality and fire protection. Lastly, a secondary water main into town will provide municipal drinking water to citizens historically undeserved by the Town's Municipal Water System.

Project Name: Triad Food Pantry

Project Identification Number	ARPA00092
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$18,949.51
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$18,949.51
Total Cumulative Expenditures	\$18,949.51
Current Period Obligations	\$18,949.51
Current Period Expenditures	\$18,949.51
Project Description	The Triad Food Pantry, Inc. works to ensure residents of Greater High Point receive food, over the counter medicine, backpacks, and assistance with special needs to improve their quality of life. Services included in the outreach program include food pick-up 7 days a week from over 15 different grocery and convenient stores, food distribution in the form of outreach deliveries on specific days of the week, and mobile food delivery to housing authority communities, churches, seniors, schools through the backpack program, and nonprofit agency partners.

Project Name: EMT/Paramedic Academy Expansion

Project Identification Number	ARPA00110
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,262.50
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$5,262.50
Current Period Expenditures	\$0.00
Project Description	The number of candidates for employment within EMS has steadily declined over the past several years, and recruitment has nearly stopped during the pandemic. This has been paired with unprecedented attrition within healthcare, and specifically EMS. As such, EMS has recently started an EMT academy, and hiring candidates without credentials and putting them through inhouse training. This has placed increased demand on space, training staff, and equipment. This also have validated the need to expand the current paramedic academy to increase prehospital providers at both he EMT and Paramedic level. We are also using this "training academy" concept to continue focused work on increasing workforce diversity. The current cost of EMT or Paramedic training at community colleges is expensive, and requires students to attend at night and on weekends. This is a major limitation for those that are balancing other full time commitments.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$39,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	EMS has started an EMT academy, hiring candidates without credentials and putting them through in-house training. This has placed increased demand on space, training staff, and equipment. The number of candidates for employment within EMS has steadily declined over the past several years, and recruitment has nearly stopped during the pandemic. This has been paired with unprecedented attrition within healthcare, and specifically EMS.
	The current cost of EMT or Paramedic training at

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	community colleges is expensive and requires students to attend at night and on weekends. This is a major limitation for those that are balancing other full-time commitments. This program allows Guilford County to employee candidates first and then put them through the training academy, which opens up opportunities for employment for those who would not have otherwise been able to afford the time and cost of community college trainings.
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Project Name: FJC/DSS Protective Services Team

Project Identification Number	ARPA000108
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,548,901.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,485,131.32
Total Cumulative Expenditures	\$244,431.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$192,943.21
Project Description	Establish a unique Department of Social Services (DSS) team that is designed specifically for the FJC in order to meet the complex challenges of vulnerable families living in Guilford County. This project focuses on the most crucial areas of need as defined by the staff and community partners of the Guilford County Family Justice Center (FJC).
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,548,901.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Establish a unique Department of Social Services (DSS) team designed specifically for the FJC (Family Justice Center) to meet the complex challenges of vulnerable families living in Guilford County. This project focuses on the most crucial areas of need, improving collaboration with community partners while meeting government mandates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The complexity of cases involving multi-agency coordinated responses has increased during COVID. Caseloads and turnover rates for social workers have increased. This project will help DFSS engage and connect with community partners in order to respond to complex needs of children and older adult victims of crime in Guilford County.

Project Name: Pandemic Recovery & Social Innovation Teams

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Project Identification Number	9211021001-staff
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,711,659.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$825,487.00
Total Cumulative Expenditures	\$239,365.81
Current Period Obligations	\$208,220.95
Current Period Expenditures	\$51,851.71
Project Description	To fund central support for ARPA Fund Management consisting of two teams: pandemic recovery and social innovation. The pandemic recovery team will coordinate funded projects, manage federal compliance and reporting, respond to Commissioner requests, and evaluate programs. The social innovation team will develop detailed project charters and implementation plans.

Project Name: GCSTOP - Opioid Use Disorder & Targeted Pandemic-Related Health Improvements

Project Identification Number	9211021001-GCSTOP
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$235,732.92
Total Cumulative Expenditures	\$135,732.92
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$0.00
Project Description	For opioid use disorder and other targeted pandemic-related health improvements including medication-assisted treatment induction post-overdose.

Project Name: Public Health Salaries

Project Identification Number	9211021001-PH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$468,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$468,000.00
Total Cumulative Expenditures	\$468,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To cover salaries and covered benefits for specific personnel (Nursing Services Manager, Nursing Services Consultant, DHHS IT Manager, Public Health Director, PH Physician/Medical Director, Assistant Health Director, PH Program Manager, Community Health Educator, and Epidemiologist) in public health supporting the COVID-19 public health response. Allocating said funds will enable the Public Health department to further support infant mortality through Every Baby Guilford.

Project Name: UNC-G Evictions Diversion

Project Identification Number	9021-537100-218
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,298,864.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$574,780.00
Total Cumulative Expenditures	\$85,619.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$85,619.80
Project Description	To support UNC-Greensboro Center for Housing and Community Studies' Eviction Mediation and Tenant Support Program from July 2022 to October 2022. CHCS also partners with Legal Aid of North Carolina to operate an eviction court clinic once a week in Greensboro that provides legal assistance to individuals and households in court for eviction cases. The funds will enable CHCS and Legal Aid of North Carolina to expand the program to 1) increase the number of days that they operate onsite in both Greensboro and High Point Courthouses to a total of 4 days per week with 2 held in Greensboro and 2 in High Point, and 2) expand the scope of the program to add a Landlord Outreach Coordinator in the Eviction Mediation program and three attorneys and one paralegal to provide capacity for Legal Aid of NC to expand their days in the County's courthouses
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of the program is to reduce evictions due to COVID19 related non-payment, increase tenant awareness of the ERAP program and other assistance available to reduce rental arrears, reduce cost-burden by connecting renters with non-COVID19 related resources for utilities/food/health and other costs, increase tenant voice in mediation and negotiation with landlords, and leverage grass-roots capacity within low-income communities for engaging residents in improvements to housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Eviction, or threat of eviction, has been shown to affect mental and physical health. Tenants forced to relocate to poorer housing conditions may face increased emergency room visits due to lower standards of living causing further economic hardship. School performance tends to decrease for students in unstable housing. Eviction diversion and mediation helps avert these issues, provides relief to the court system, and helps coordinate resources between agencies to assist households in need.

Project Name: Law Enforcement BDA/DAS

Project Identification Number	3100-553100-601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$214,509.26
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$214,509.26
Total Cumulative Expenditures	\$214,509.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$107,254.63
Project Description	Active equipment refresh for the existing 800MHz Public Safety DAS and the 850 MHz Verizon Cellular DAS at Guilford County Jail and Courthouse.

Project Name: Detention Center Medical and Mental Health Services

Project Identification Number	3100-530100-601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$4,327,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$4,070,094.00
Total Cumulative Expenditures	\$2,891,326.48
Current Period Obligations	\$0.00
Current Period Expenditures	\$774,122.43
Project Description	Expanding the Wellpath, LLC contract to include mental health support and MAT program at Greensboro and High Point detention centers and for Juvenile detention. Expanding the Wellpath, LLC to include additional FTEs to meet staffing needs for effective service delivery. Amending the Wellpath, LLC contract to cover necessary increases in staffing costs due to escalating labor market.

Project Name: Detention and Paramedic/EMT Incentive Program

Project Identification Number	9211021001-510900-601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,670,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,670,000.00
Total Cumulative Expenditures	\$2,617,649.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$866,838.60
Project Description	Attraction and retention incentive program to fill in the gap of 70 vacancies in law enforcement detention and address the 12 percent vacancy rate in the Emergency Services department in specified positions. Structured incentive program intended to assist with maintenance of existing staff in a primary role in EMS field operations to provide medical care to the community and in detention services. This retention program was directed at “hard to fill” positions. Also intended to recruit credentialed applicants for Guilford County to fill existing vacancies. Both initiatives are intended to increase the number of staffed unit hours with full time staff. Requirements for Recruitment Incentive: - Must be hired for a full-time position after May 5, 2022 within the department - Recruitment incentive payments will be made in installments after a designation amount of time of employment

Project Name: Continuum of Care Core Staffing

Project Identification Number	9211021001-2050-701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed less than 50%
Adopted Budget	\$778,842.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$778,842.00
Total Cumulative Expenditures	\$156,826.71
Current Period Obligations	\$242,128.41
Current Period Expenditures	\$48,277.77
Project Description	<p>This project will fund the Continuum of Care Core Staffing positions which include:</p> <ol style="list-style-type: none"> 1. Compliance Coordinator 2. Community Support & Engagement Coordinator 3. Compliance Coordinator/Engagement Coordinator (50/50 split of duties) <p>The goal of this team is to help facilitate collaboration and support allocation of funds in alignment with County priorities. This team will also provide technical assistance and data entry capacity.</p>

Project Name: Infant Mortality

Project Identification Number	2100-601-Infant
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$325,000.00
Total Cumulative Expenditures	\$164,285.71
Current Period Obligations	\$0.00
Current Period Expenditures	\$164,285.71
Project Description	<p>To support a collective action movement building collaborative solutions that centers and works together with the community to disrupt longstanding health outcomes and racial disparities in addressing infant mortality. Funds enable the following opportunities: 1) centering infants and birthing people, 2) crafting a radically inclusive, community-driven planning and design process, 3) designing innovations with intentional considerations of racial/ethnic disparities, 4) filling the gaps in current coordination of services, 5) facilitating opportunities for lifelong and holistic care. These opportunities will help lift Guilford County out of its high rates of infant mortality.</p>

Project Name: Broadband Gaps and Needs Infrastructure Analysis

Project Identification Number	9211021001-90003440

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The analysis will identify broadband infrastructure gaps and needs to inform more impactful strategy, action, and investment. Deliverables include a comprehensive understanding of the broadband access and adoption landscape across the county and QCTs, asset inventories, community stakeholder engagement activities, an understanding of resident access and adoption needs and issues, establishment of an inter-agency task force to mobilize county-wide activities directed at broadband development, a strategy to address access and adoption barriers and needs and to improve digital equity and inclusion.
Projected/actual construction start date	10/1/2021
Projected/actual initiation of operations date	6/30/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	301 West Market Street, Greensboro, NC 27401
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Community Engagement for ARPA Investment Strategy

Project Identification Number	9211021001-90003475
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$35,417.83
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$35,417.83
Total Cumulative Expenditures	\$35,417.83
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Conduct a comprehensive public engagement process to

Project Description	solicit and receive resident, non-profit, for-profit, and other stakeholder feedback on the pandemic's impact on our community and our residents and ideas for the strategic use and investment of American Rescue Plan Act's (ARPA) State and Local Fiscal Recovery Funds. Deliverables include the creation and implementation of an engagement strategy, production and distribution of marketing and outreach materials and activities, facilitation of community conversations (in-person, virtual), obtaining and analyzing quantitative and qualitative data from surveys and conversations, summarizing feedback and identifying pandemic impacts and prevalent recovery needs, a prioritization of community recovery needs, and cohesive and intentional strategy and investment recommendations. Special attention will include soliciting and receiving feedback from areas most impacted by the pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To collect community feedback on the spending of ARPA funds. A consultant was hired to conduct listening sessions, surveying, and focus groups to collect information about the impact of the pandemic on County residents' lives.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Community engagement activities were entirely focused on the impacts of COVID-19. For example, residents provided feedback on the top 2-3 things significantly impacting their family or business, how they navigated covid-19 challenges, what investments were most important to them as we recover from COVID-19, etc. Further, respondents in QCTs were targeted through these engagement efforts.

Project Name: Workforce Impact and Recovery Analysis

Project Identification Number	9211021001-90003476
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$195,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$195,000.00
Total Cumulative Expenditures	\$175,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The analysis will help our community better understand the global pandemic's short-term and long-term impacts on Guilford County's economy, workforce, and industrial base. This project will use relevant data to identify how the pandemic has negatively impacted employment and career trends to inform reemployment strategies and identify the skills, competencies, and training necessary for residents to return to work or transition to in-demand roles. The deliverables of this analysis will be used to inform investment and workforce development strategies to help those residents most impacted by the pandemic.

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives include identifying employer-talent skill gaps; connecting high-pay, high demand skills to workers from various demographic groups; and provide upskilling and reskilling opportunities to regional stakeholders through an economic analysis of labor market information, job postings, profiles and resumes, and open-sourced skills.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During the peak of the pandemic, the unemployment rate in the Greensboro-High Point MSA rose 12 percent from pre-pandemic levels. The rate was 16 percent in April 2020 and 4 percent in January 2020. Rates have gradually made their way back to pre-pandemic levels at 4.2 percent in January 2022. The analysis will help County residents and the economy to better withstand future economic shocks and fallout.

Project Name: Personal Protective Equipment

Project Identification Number	9211021001-20220910
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$289,622.06
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$289,622.06
Total Cumulative Expenditures	\$289,622.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Personal protective equipment (PPE) to support safe county operations and prevent the spread of COVID-19. PPE includes gloves, N95 respirators, surgical masks, gowns, and other protective items.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PPE was made available to County staff and public safety agencies. This allowed for centralized ordering and distribution of PPE to critical infrastructure. This benefitted the County in that request was of higher quantity and gave the county priority in allocations, and also afforded the county with better pricing. This also allowed standardization for departments bound by 1910.134.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for PPE was exacerbated by the pandemic. PPE was purchased to provide for at least a 90-day supply on the shelf given significant supply chain disruptions and limitations.

Project Name: COVID-19 Disinfection Supplies

Project Identification Number	9211021001-20220975
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$29,716.60
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$29,716.60
Total Cumulative Expenditures	\$29,716.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Disinfection sprayers and chemicals to disinfect areas where COVID-19 positive individuals have been and to prevent the spread of the virus.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Disinfection equipment and supplies for County departments and public safety use. This project provided for high-level surface disinfection of County facilities and public safety agencies to reduce risk of cross contamination between employees and clients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for disinfection equipment and supplies was exacerbated by the COVID-19 pandemic. Items were purchased based on availability by the vendors, and price was checked against other vendors.

Subrecipients

Subrecipient Name: Children's Home Society of North Carolina

TIN	
Unique Entity Identifier	FSH2M4DZ1HN3
POC Email Address	kstout@chsnc.org
Address Line 1	604 Meadow Street
Address Line 2	
Address Line 3	
City	Greensboro
State	NC
Zip	27405
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of North Carolina at Greensboro

TIN	
Unique Entity Identifier	C13DF16LC3H4
POC Email Address	
Address Line 1	1000 Spring Garden Street
Address Line 2	
Address Line 3	
City	Greensboro
State	NC
Zip	27412
Zip+4	5068
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mobile Communications of America, Inc.

TIN	463325861
Unique Entity Identifier	
POC Email Address	
Address Line 1	4800 Reagan Drive
Address Line 2	
Address Line 3	
City	Charlotte

State	NC
Zip	28206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Public Participation Partners LLC

TIN	821819089
Unique Entity Identifier	SNAFJ7A39259
POC Email Address	
Address Line 1	8410 Falls of Neuse Rd, Ste B
Address Line 2	
Address Line 3	
City	Raleigh
State	NC
Zip	27615
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Guidehouse Inc

TIN	364094854
Unique Entity Identifier	N9NJK877QJK9
POC Email Address	
Address Line 1	2941 Fairview Park Drive, Suite 501
Address Line 2	
Address Line 3	
City	Falls Church
State	VA
Zip	22042
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Economic Modeling LLC

TIN	271605272
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Unique Entity Identifier	Z3MLLJF3DDS1
POC Email Address	
Address Line 1	232 N. Almon Street
Address Line 2	
Address Line 3	
City	Moscow
State	ID
Zip	83842
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bound Tree Medical LLC

TIN	311739487
Unique Entity Identifier	M5C5RAM7NN89
POC Email Address	
Address Line 1	5000 Tuttle Crossing Blvd
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southeastern Paper Group

TIN	464833183
Unique Entity Identifier	YVCHMSVKXKG9
POC Email Address	
Address Line 1	50 Old Blackstock Rd
Address Line 2	
Address Line 3	
City	Spartanburg
State	SC
Zip	29301
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 90004759

Subaward Type	Subaward
Subaward Obligation	\$350,000.00
Subaward Date	8/4/2022
Place of Performance Address 1	604 Meadow Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27405
Place of Performance Zip+4	
Description	CHS will recruit, train, and license foster families to meet the needs of children referred by Guilford DSS offices. CHS will add 150 licensed foster families to meet current demand.
Subrecipient	Children's Home Society of North Carolina
Period of Performance Start	11/1/2022
Period of Performance End	6/30/2024

Subward No: 90004637

Subaward Type	Subaward
Subaward Obligation	\$475,916.00
Subaward Date	11/1/2022
Place of Performance Address 1	1111 Spring Garden St
Place of Performance Address 2	Suite 2601
Place of Performance Address 3	Room 2702 MHRA Building
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27412
Place of Performance Zip+4	
Description	The project is a collaboration between Guilford County, Legal Aid of NC, and UNCG CHCS with a goal of helping clients avoid eviction judgments, which often prevent them from finding adequate, habitable, and affordable housing elsewhere, and when possible, to enable clients to remain in their current homes. The program will provide courthouse-based services in Greensboro and High Point to provide legal information and assistance, mediation services, and information regarding applications for rental assistance.
Subrecipient	University of North Carolina at Greensboro

Period of Performance Start	11/1/2022
Period of Performance End	6/30/2023

Subaward No: 9021-537100-218

Subaward Type	Subaward
Subaward Obligation	\$98,864.00
Subaward Date	7/1/2022
Place of Performance Address 1	1000 Spring Garden Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27412
Place of Performance Zip+4	5068
Description	The project is a collaboration between Guilford County, Legal Aid of NC, and UNCG CHCS with a goal of helping clients avoid eviction judgments, which often prevent them from finding adequate, habitable, and affordable housing elsewhere, and when possible, to enable clients to remain in their current homes. The program will provide courthouse-based services in Greensboro and High Point to provide legal information and assistance, mediation services, and information regarding applications for rental assistance.
Subrecipient	University of North Carolina at Greensboro
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subaward No: 9211021001-90003440

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	9/2/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	The analysis will identify broadband infrastructure gaps and needs to inform more impactful strategy, action, and investment. Findings will be used to identify potential broadband projects and project areas.
Subrecipient	Guidehouse Inc

Period of Performance Start	10/1/2021
Period of Performance End	6/30/2022

Subaward No: 9211021001-90003475

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	9/30/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	Conduct a comprehensive public engagement process to solicit and receive resident, non-profit, for-profit, and other stakeholder feedback on the pandemic's impact on our community and our residents and ideas for the strategic use and investment of American Rescue Plan Act's (ARPA) State and Local Fiscal Recovery Funds.
Subrecipient	Public Participation Partners LLC
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2022

Subaward No: 9211021001-90003476

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$195,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	The analysis will help our community better understand the global pandemic's short-term and long-term impacts on Guilford County's economy, workforce, and industrial base. This project will use relevant data to identify how the pandemic has negatively impacted employment and career trends to inform reemployment strategies and identify the skills, competencies, and training necessary for residents to return to work or transition to in-demand roles. The deliverables of this analysis will be used to inform

	investment and workforce development strategies to help those residents most impacted by the pandemic.
Subrecipient	Economic Modeling LLC
Period of Performance Start	10/1/2021
Period of Performance End	10/23/2023

Subaward No: 9211021001-20220910

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$289,622.06
Subaward Date	11/1/2021
Place of Performance Address 1	301 West Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensboro
Place of Performance State	NC
Place of Performance Zip	27401
Place of Performance Zip+4	
Description	Personal protective equipment (PPE) to support safe county operations and prevent the spread of COVID-19. PPE includes gloves, N95 respirators, surgical masks, gowns, and other protective items.
Subrecipient	Bound Tree Medical LLC
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01158813

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	11/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$18,373.35

Expenditure: EN-01158815

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	1/1/2023
Expenditure End	1/31/2023
Expenditure Amount	\$13,999.27

Expenditure: EN-01158819

Project Name	Children's Home Society/Increasing Availability of Foster Families for Children
Subaward ID	SUB-0506364
Subaward No	90004759
Subaward Amount	\$350,000.00
Subaward Type	Subaward
Subrecipient Name	Children's Home Society of North Carolina
Expenditure Start	2/1/2023
Expenditure End	2/28/2023

Expenditure Amount	\$12,571.39
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Expenditure: EN-01158857

Project Name	UNC-G Evictions Diversion
Subaward ID	SUB-0327813
Subaward No	9021-537100-218
Subaward Amount	\$98,864.00
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	10/1/2022
Expenditure End	10/31/2022
Expenditure Amount	\$85,619.80

Expenditure: EN-00429413

Project Name	UNC-G Evictions Diversion
Subaward ID	SUB-0327813
Subaward No	9021-537100-218
Subaward Amount	\$98,864.00
Subaward Type	Subaward
Subrecipient Name	University of North Carolina at Greensboro
Expenditure Start	7/1/2022
Expenditure End	7/1/2022
Expenditure Amount	\$0.00

Expenditure: EN-00259436

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$136,000.00

Expenditure: EN-00259428

Project Name	Broadband Gaps and Needs Infrastructure Analysis
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Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	11/1/2021
Expenditure End	11/30/2021
Expenditure Amount	\$120,000.00

Expenditure: EN-00259441

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$124,000.00

Expenditure: EN-00259443

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc
Expenditure Start	2/1/2022
Expenditure End	3/4/2022
Expenditure Amount	\$110,000.00

Expenditure: EN-00026410

Project Name	Broadband Gaps and Needs Infrastructure Analysis
Subaward ID	SUB-0009647
Subaward No	9211021001-90003440
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Guidehouse Inc
Expenditure Start	10/1/2021
Expenditure End	10/31/2021
Expenditure Amount	\$10,000.00

Expenditure: EN-00600195

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	10/1/2021
Expenditure End	4/30/2022
Expenditure Amount	(\$35,417.83)

Expenditure: EN-00259448

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	11/1/2021
Expenditure End	4/30/2022
Expenditure Amount	\$8,445.50

Expenditure: EN-00259449

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$9,352.34

Expenditure: EN-00259451

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$8,175.99

Expenditure: EN-00419235

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$1,401.00

Expenditure: EN-00419236

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$3,599.00

Expenditure: EN-00419237

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636

Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$622.00

Expenditure: EN-00036025

Project Name	Community Engagement for ARPA Investment Strategy
Subaward ID	SUB-0013636
Subaward No	9211021001-90003475
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Participation Partners LLC
Expenditure Start	10/1/2021
Expenditure End	10/31/2021
Expenditure Amount	\$3,822.00

Expenditure: EN-00259462

Project Name	Workforce Impact and Recovery Analysis
Subaward ID	SUB-0013641
Subaward No	9211021001-90003476
Subaward Amount	\$195,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Economic Modeling LLC
Expenditure Start	10/28/2021
Expenditure End	11/22/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00259464

Project Name	Workforce Impact and Recovery Analysis
Subaward ID	SUB-0013641
Subaward No	9211021001-90003476
Subaward Amount	\$195,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Economic Modeling LLC

Expenditure Start	11/23/2021
Expenditure End	1/4/2022
Expenditure Amount	\$75,000.00

Expenditure: EN-00036138

Project Name	Workforce Impact and Recovery Analysis
Subaward ID	SUB-0013641
Subaward No	9211021001-90003476
Subaward Amount	\$195,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Economic Modeling LLC
Expenditure Start	10/1/2021
Expenditure End	10/27/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00278064

Project Name	Personal Protective Equipment
Subaward ID	SUB-0013658
Subaward No	9211021001-20220910
Subaward Amount	\$289,622.06
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical LLC
Expenditure Start	11/16/2021
Expenditure End	2/7/2022
Expenditure Amount	\$213,334.06

Expenditure: EN-00278065

Project Name	Personal Protective Equipment
Subaward ID	SUB-0013658
Subaward No	9211021001-20220910
Subaward Amount	\$289,622.06
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical LLC
Expenditure Start	2/9/2022
Expenditure End	2/15/2022
Expenditure Amount	\$76,288.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00793370

Project Name	Food Security Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,203.92

Expenditure: EN-01161685

Project Name	Food Security Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,686.98
Total Period Obligation Amount	\$12,483.06

Expenditure: EN-01159754

Project Name	EMT/Paramedic Academy Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$5,262.50

Expenditure: EN-00600198

Project Name	Community Engagement for ARPA Investment Strategy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,417.83
Total Period Obligation Amount	\$35,417.83

Expenditure: EN-00278071

Project Name	COVID-19 Disinfection Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,716.60
Total Period Obligation Amount	\$29,716.60

Expenditure: EN-00600229

Project Name	FJC/DSS Protective Services Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14.00
Total Period Obligation Amount	\$14.00

Payments To Individuals

Expenditure: EN-00782879

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Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$53,867.80
Total Period Obligation Amount	(\$208,220.95)

Expenditure: EN-01158827

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$51,851.71
Total Period Obligation Amount	\$208,220.95

Expenditure: EN-00602441

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$19,312.68
Total Period Obligation Amount	\$702,093.42

Expenditure: EN-00263266

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$12,498.43
Total Period Obligation Amount	\$12,503.17

Expenditure: EN-00416186

Project Name	Pandemic Recovery & Social Innovation Teams
Total Period Expenditure Amount	\$101,835.19
Total Period Obligation Amount	\$110,890.41

Expenditure: EN-00782499

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$51,867.08
Total Period Obligation Amount	(\$242,128.41)

Expenditure: EN-01158876

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$48,277.77
Total Period Obligation Amount	\$242,128.41

Expenditure: EN-00600183

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$56,681.86
Total Period Obligation Amount	\$778,842.00

Expenditure: EN-00429410

Project Name	Continuum of Care Core Staffing
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00793239

Project Name	FJC/DSS Protective Services Team
Total Period Expenditure Amount	\$51,474.52
Total Period Obligation Amount	\$1,485,117.32

Expenditure: EN-01158892

Project Name	FJC/DSS Protective Services Team
Total Period Expenditure Amount	\$192,943.21
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$559,608,214.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$70,483,915.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$570,865,097.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$17,842,744.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The County has determined that there is a total of \$70,483,915 in revenue loss. To date, the board has approved using revenue loss funds for projects including Infant Mortality, Public Health Salaries, Law Enforcement and EMT Retention Incentives, Detention Center Medical and Mental Healthcare, Law Enforcement BDA/DAS equipment refresh, Fire Academy, GCSTOP, Triad Food Pantry, and projects with municipal partners in Oak Ridge, Stokesdale, and Gibsonville, and general county operating expenses. For these projects, \$51,319,652 of revenue replacement funds have been budgeted, \$44,896,470 of revenue replacement funds have been obligated, and \$27,340,965 of revenue replacement funds have been expended.

2021

Actual General Revenue	\$596,001,831.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$23,318,818.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	The County has determined that there is a total of \$70,483,915 in revenue loss. To date, the board has approved using revenue loss funds for projects including Infant Mortality, Public Health Salaries, Law Enforcement and EMT Retention Incentives, Detention

<p>Please provide an explanation of how revenue replacement funds were allocated to government services</p>	<p>Center Medical and Mental Healthcare, Law Enforcement BDA/DAS equipment refresh, Fire Academy, GCSTOP, Triad Food Pantry, and projects with municipal partners in Oak Ridge, Stokesdale, and Gibsonville. Additionally, the county spent \$19 million in revenue replacement funds for county operating expenses. This expenditure has allowed the county to dedicate general fund dollars to two taskforces focused on addressing homelessness and transportation as well as begin planning for an integrated service delivery project. For these projects, \$51,319,652 of revenue replacement funds have been budgeted, \$44,896,470 of revenue replacement funds have been obligated, and \$27,340,965 of revenue replacement funds have been expended.</p>
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2022

<p>Actual General Revenue</p>	<p>\$622,202,970.00</p>
<p>Estimated Revenue Loss Due to Covid-19 Public Health Emergency</p>	<p>\$29,322,353.00</p>
<p>Were Fiscal Recovery Funds used to make a deposit into a pension fund?</p>	<p>No</p>
<p>Please provide an explanation of how revenue replacement funds were allocated to government services</p>	<p>The County has determined that there is a total of \$70,483,915 in revenue loss. To date, the board has approved using revenue loss funds for projects including Infant Mortality, Public Health Salaries, Law Enforcement and EMT Retention Incentives, Detention Center Medical and Mental Healthcare, Law Enforcement BDA/DAS equipment refresh, Fire Academy, GCSTOP, Triad Food Pantry, and projects with municipal partners in Oak Ridge, Stokesdale, and Gibsonville. Additionally, the county spent \$19 million in revenue replacement funds for county operating expenses. This expenditure has allowed the county to dedicate general fund dollars to two taskforces focused on addressing homelessness and transportation as well as begin planning for an integrated service delivery project. For these projects, \$51,319,652 of revenue replacement funds have been budgeted, \$44,896,470 of revenue replacement funds have been obligated, and \$27,340,965 of revenue replacement funds have been expended.</p>

Overview

Total Obligations	\$44,896,469.98
Total Expenditures	\$27,340,964.95
Total Adopted Budget	\$50,219,652.26
Total Number of Projects	26
Total Number of Subawards	7
Total Number of Expenditures	40

Certification

Authorized Representative Name	Abby Gostling
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Submission Date	4/28/2023 2:00 PM