

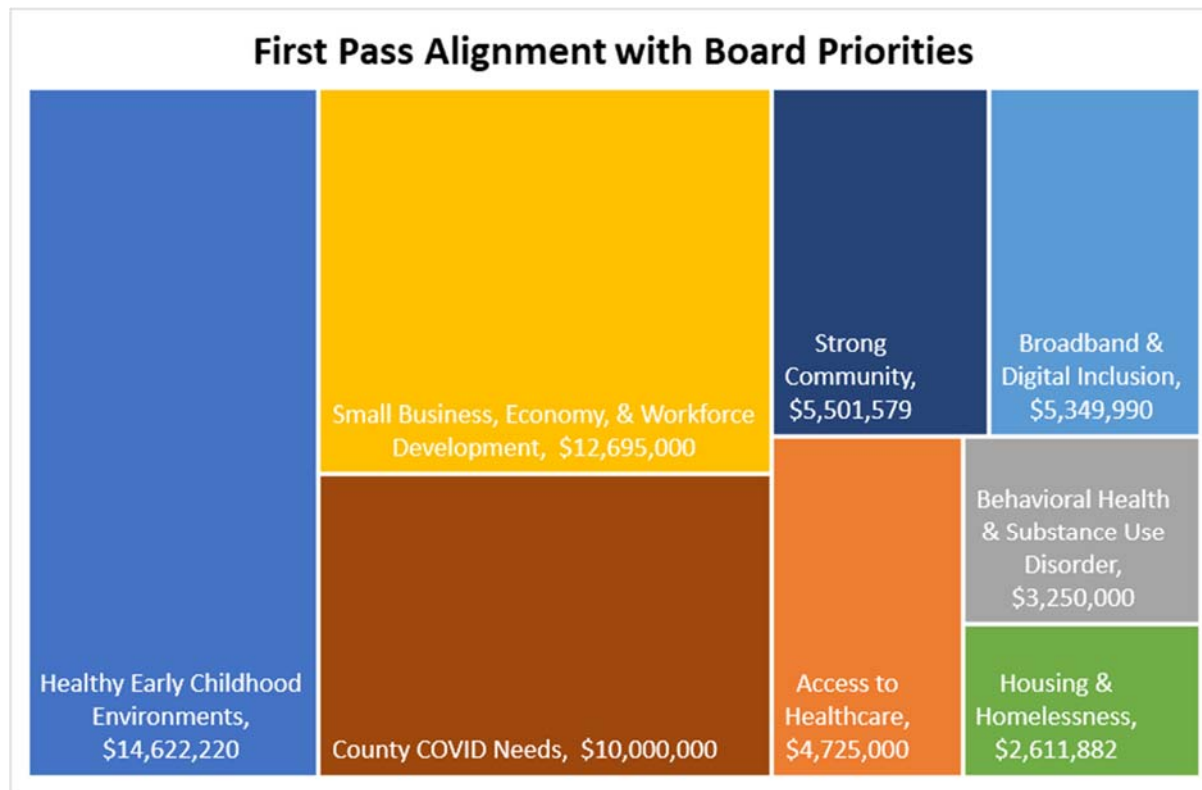
**ARPA: First Pass Alignment with Board Priorities (4/21/2022)**

**NOTE:** These allocations do not represent funding awards. The amounts represent a preliminary allocation of ARPA funding pending more complete reviews of proposed ideas. Funding may not be awarded to the initial submitter of an idea.

**County Funding Principals**

Guilford County is committed to investing these funds in projects that:

- **Center community voice** in decision-making
- **Honor County values** of equity/inclusion, accountability, service excellence, and transparency/communication
- **Build on a foundation** of existing County and regional efforts
- **Maximize funding** by combining funds with other efforts
- **Focus on sustainability** with one-time uses or by establishing a path to sustainability



Healthy Early Childhood Environments	\$ 14,622,220
Access to Healthcare	\$ 4,725,000
Behavioral Health & Substance Use Disorder	\$ 3,250,000
Small Business, Economy, & Workforce Development	\$ 12,695,000
Broadband & Digital Inclusion	\$ 5,349,990
Housing & Homelessness	\$ 2,611,882
Strong Community	\$ 5,501,579
County COVID Needs	\$ 10,000,000
<b>First Pass Preliminary Allocation</b>	<b>\$ 58,755,671</b>

We did not receive many Behavioral Health & Substance Use Disorder ideas. Municipal requests total at least \$75 million and have not yet been reviewed. Additional reviews will continue.

**Planning processes will result in ideas that require funding not yet included in preliminary allocations.**

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Category	External/ Internal	Idea	Submitter	Idea Cost Estimate	Preliminary Allocation*	Funding Category
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**Healthy Early Childhood Environments & Education**

<i>Foundational strategy</i>  <i>Collaborative asset mapping, integrated services, and integrated data sharing</i>	External	Educational Continuum of Care	Say Yes Guilford	\$ 4,808,189	\$ 10,000,000 <i>to support a common platform</i>	To include County svcs/ part of on-going County data program
	External	Expand Navigation services and referral system	Ready for School, Ready for Life	\$ 2,500,000		
	External	Integrated Service Delivery Network (ISD Network)	United Way of Greater Greensboro, Inc	\$ 9,970,604		
<i>Child welfare involvement prevention, hyper-local access to care</i>	External	Increasing the Availability of Foster Families for Children in Need	Children's Home Society of NC	\$ 350,000	\$ 350,000	One-Time
<i>Reduce community disparities</i>	Internal	Reduce infant mortality	Public Health/ Every Baby Guilford	\$ 2,500,000	\$ 2,500,000	<i>Board approved \$468,000 in FY 2022 budget, existing commitment for five-year plan</i>
<i>Community resource navigation</i>	Internal	FJC/DSS Protective Services Team	FJC & Social Services	\$ 1,772,220	\$ 1,772,220	Pilot
<b>TOTAL Healthy Early Childhood Environments &amp; Education</b>				<b>\$ 21,901,013</b>	<b>\$ 14,622,220</b>	

**Access to Healthcare**

<i>Hyper-local access to care, telemedicine to increase access to care</i>	External	Expanding School-Based Telehealth to Advance Health Equity for Children in Guilford County	Cone Health	\$ 2,196,006	TBD based on collaborative request	Pilot
	Internal	School Health Telehealth Project	Public Health	\$ 1,610,000		
<i>Hyper-local access to care</i>	Internal	Community Health Clinic	Public Health	\$ 3,000,000	\$ 3,000,000	Pilot/Capital

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<i>Strategy development</i>	Internal	Human Services Strategic Plan	DSS/Public Health/Behavioral Health	\$ 200,000	\$ 200,000	One-Time
<i>Increase healthcare workforce</i>	Internal	EMT and Paramedic Academy Expansion	Emergency Services	\$ 400,000	\$ 400,000	Pilot
	Internal	Fire Academy	Emergency Services	\$ 1,125,000	\$ 1,125,000	
<b>TOTAL Access to Healthcare</b>				<b>\$ 8,531,006</b>	<b>\$ 4,725,000</b>	

**Behavioral Health & Substance Use Disorder**

<i>Hyper-local access to care, appropriate behavioral health response, behavioral health system of care</i>	Internal	Medication-Assisted Treatment Induction post overdose	Emergency Services	\$ 1,750,000	\$ 1,750,000	<i>Pilot (\$250,000 allocated in FY 2022 budget for opioid use disorder and other targeted pandemic-related health improvements)</i>
<i>Residential program for children, appropriate behavioral health response, case management for high-service users</i>	Internal	Staff for Transitional/Emergency/Crisis Support	Social Services	\$ 1,766,810	\$ 1,500,000	Pilot/Capital
	Internal	Transitional Therapeutic Home for Children	Social Services	\$ 1,000,000		
<i>Strategy development</i>	Internal	Opioid Response/Behavioral Health Center Strategic Plan	Human Services	TBD	TBD	One-Time
<i>Recovery housing and residential programs for parents with children</i>	TBD	Recovery Housing & Residential Programs	TBD	TBD	TBD	Pilot/Capital

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**TOTAL Behavioral Health & Substance Use Disorder**    \$    **4,516,810**    \$    **3,250,000**

**Small Business, Economy, & Workforce Development**

<i>Strategy development and assets</i>	Internal	Workforce Impact & Recovery Analysis	County Administration	\$ 195,000	\$ 195,000	<i>BoC Approved, in-progress</i>
<i>Work readiness for disproportionately impacted populations, reengaging disconnected workers, address barriers, strengthen community-based program and partnerships, hyper-local access</i>	External	Guilford Jobs 2030	Multi-Agency Collaborative with Community Foundation of Greater Greensboro	\$ 9,988,997	\$ 10,000,000	One-Time, inclusive of entire county
	External	Emerging Talent Career Development	Action GSO	\$ 1,706,288		
	External	Next Generation Sector Partnership - Business, Finance, IT, and Math	Action GSO	\$ 516,783		
<i>Small scale and entrepreneurial support, work-readiness for disproportionately impacted populations, retain talent and home-grown graduates</i>	External	New Creative Investment: Supporting Restart, Long-term Sustainability and Equity in the Arts & Culture Community	United Arts Council of Greater Greensboro (DBA ArtsGreensboro)	\$ 2,500,000	\$ 2,500,000	One-Time, inclusive of entire county
<b>TOTAL Small Business, Economy, &amp; Workforce Development</b>				<b>\$ 14,907,068</b>	<b>\$ 12,695,000</b>	

**Broadband & Digital Inclusion**

<i>Strategy development and assets</i>	Internal	Broadband Gaps & Needs Infrastructure Analysis	County Administration	\$ 500,000	\$ 500,000	<i>BoC Approved, in-progress</i>
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<i>Foundational strategy</i>	External	Broadband Expansion - NC GREAT Grant Match	Various	\$ 1,100,000	\$ 1,100,000	One-Time
<i>Foundational strategy</i>	External	GHA Portfolio Wi-Fi	Greensboro Housing Authority	\$ 2,899,990	\$ 2,899,990	One-Time
<i>Foundational strategy</i>	Internal	Digital Literacy Skills Agent	Cooperative Extension	\$ 250,000	\$ 250,000	Pilot
<i>Foundational strategy</i>	External	Mobile broadband for Emg Svcs and Fire	Fire Services	TBD	TBD	One-Time
<i>Foundational strategy</i>	Internal/External	Broadband/Digital Inclusion development and management - centralized resource	Information Technology (may not be housed in a county department)	\$ 600,000	\$ 600,000	Pilot
<b>TOTAL Broadband/Digital Equity</b>				<b>\$ 5,349,990</b>	<b>\$ 5,349,990</b>	
<b>Housing &amp; Homelessness</b>						
	External	Tenant Education, Advocacy, and Mediation Project (TEAM)	Legal Aid of North Carolina, Inc.	\$ 2,611,882	\$ 2,611,882	Pilot
<b>TOTAL Housing &amp; Homelessness</b>				<b>\$ 2,611,882</b>	<b>\$ 2,611,882</b>	
<b>Strong Community &amp; Government</b>						
<i>ARPA Community Engagement</i>	Internal	County-wide community engagement related to pandemic response and recovery	County Administration	\$ 54,920	\$ 54,920	BoC Approved, in-progress

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<i>Pandemic Recovery &amp; Social Innovation Teams</i>	Internal	Staff support for ARPA funding and administrative oversight and social innovation capacity for long-term investments. Seven temporary positions		\$ 1,711,659	\$ 1,711,659	BoC Approved, in-progress
<i>ETC Community Survey, resident well-being, accountability for public assets, intentional collaboration</i>	Internal	Parks and Recreation Comprehensive Master Plan	Parks	\$ 200,000	\$ 350,000	One-Time
	External	Piedmont Land Conservancy Master Plan	Trails & Open Space	\$ 150,000		
<i>Community resource navigation</i>	External	The Bridge	Hayden-Harman Foundation	\$ 2,000,000	\$ 2,000,000	One-Time
<i>Reduce community disparities, asset mapping, intentional collaboration</i>	Internal	Food Security Assessment and Plan	Cooperative Extension	\$ 885,000	\$ 885,000	One-Time
<i>GC Operational Resiliency</i>	External	Improve southwest water supply for fire service - Hydrants Randleman Lake to High Point	Fire services	\$ 500,000	\$ 500,000	One-Time
<i>GC Operational Resiliency</i>	Internal	COVID-19-related healthcare expenses for county team/healthcare plan, operational impacts, PPE/supplies	County Administration	\$ 10,000,000	\$ 10,000,000	One-Time, approximately \$300,000 used in FY 2022
<b>TOTAL Strong Community &amp; Government</b>				<b>\$ 15,501,579</b>	<b>\$ 15,501,579</b>	
<b>TOTAL Preliminary Allocation</b>				<b>\$ 73,319,348</b>	<b>\$ 58,755,671</b>	