



Guilford County

301 West Market Street
Greensboro, NC 27402

Meeting Agenda - Final Board of Commissioners

Thursday, July 14, 2022

5:30 PM

Second Floor, Old County Courthouse

I. INVOCATION

II. PLEDGE OF ALLEGIANCE

III. WELCOME AND CALL TO ORDER

Chairman Melvin "Skip" Alston

IV. SPEAKERS FROM THE FLOOR

Each speaker will be allowed three (3) minutes to address the Board. Speakers from the Floor will last for a maximum of thirty (30) minutes.

V. PRESENTATIONS

A. [2022-380](#) RESOLUTION HONORING THE LIFE AND ACCOMPLISHMENTS OF
DR. SANDRA CARLTON ALEXANDER

Requested Action: Adopt Resolution honoring the life and accomplishments of Dr.
Sandra Carlton Alexander

Sponsors: Chairman Melvin "Skip" Alston

B. [2022-379](#) RESOLUTION CELEBRATING THE 2022 AAU JUNIOR OLYMPIC
GAMES

Requested Action: Adopt resolution welcoming and celebrating the 2022 AAU Junior
Olympic Games

Sponsors: Commissioner Frankie T. Jones

C. [2022-359](#) PROCLAIM JULY 2022 AS PARKS AND RECREATION MONTH IN
GUILFORD COUNTY

Requested Action: Adopt a proclamation designating July 2022 as Parks and Recreation
Month in Guilford County.

Sponsors: Commissioner Kay Cashion

VI. CONSENT AGENDA

A. BUDGET AMENDMENTS

1. [2022-363](#) REALIGNMENT OF FY 2021-22 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING

Background:

The attached revision to the Guilford County Juvenile Crime Prevention (JCPC) funding budget for FY 2021-2022 reflects changes as additional results of Third Quarter Accounting. There is an overall decrease of \$864 to JCPC funding which includes NC Department of Public Safety Budget Revisions to three Program Providers for line item adjustments and increase/decrease in outside funding sources.

There is an overall decrease in funding of \$864.

Program **Amount Increase/Decrease and Reasons**

Communities in Schools of High Point - Job Skills

(-\$864) Line Item Adjustment - decrease to Local Cash

Barium Springs Home for Children - STOP

\$4,581 Line Item Adjustment - increase to Salary

(-\$2,219) Line Item Adjustment - decrease to Fringe Benefits

\$150 Line Item Adjustment - increase to Food & Provisions

\$583 Line Item Adjustment - increase to Office

Supplies/Materials

(-\$1,805) Line Item Adjustment - decrease to

Travel/Transportation

\$70 Line Item Adjustment - increase to Communications

\$409 Line Item Adjustment - increase to Utilities

\$572 Line Item Adjustment - increase to Repairs/Maintenance

(-\$2,521) Line Item Adjustment - decrease to Data Processing

Services

\$180 Line Item Adjustment - increase to Rental of Real

Property

Boys & Girls Clubs of Greater High Point - Project Learn

(-\$47,325) Line Item Adjustment - decrease to Local Cash

\$47,325 Line Item Adjustment - increase to Local In-Kind

TOTAL (-\$864)

Requested Action: Approve the attached revision to the JCPC funding plan for FY

2021-2022 reflecting an overall increase in funding of \$864 for the referenced programs.

Sponsors: Marcus Jackson, Chair, Juvenile Crime Prevention Council (J.J. Greeson - Liaison)

Attachments: [Revised 21-22 Guilford County Funding Plan 6.15.22](#)
[CIS Construction Skills 5-24-22](#)
[Barium Springs- Stop Program 6-7-22](#)
[Project Learn 6-13-22](#)

2. [2022-352](#) BUDGET SECOND TRANCHE OF AMERICAN RESCUE PLAN ACT (ARPA) CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS (CSLFRF)

Background: Guilford County has received the second tranche in the amount of \$52,169,876 of Local Fiscal Recovery Funds from the American Rescue Plan legislation on June 9, 2022. The total allocation and amount received to date is \$104,339,752. These funds may be used to support public health response, replace public sector revenue loss, address negative economic impacts, invest in water/sewer and broadband infrastructure and provide premium pay for essential workers. It is critical to the long-term success of our community and in alignment with all best practice recommendations that we (1) take great care in the oversight and administration of this funding and (2) carefully evaluate and plan for transformational one-time investments in our county that build a more resilient and equitable ecosystem of support for our residents. All funds must be appropriated by December 31, 2024 and expended by December 31, 2026.

Requested Action: Appropriate the second tranche of funding in the amount of \$52,169,876 to the Local Fiscal Recovery Funds grant project ordinance in the Community Development & Recovery Fund.

Sponsors: Tiffany Oliva

Attachments: [Local Fiscal Recovery Funds 22.07.14 AMEND v2.pdf](#)

B. CONTRACTS

1. [2022-362](#) DHHS-PUBLIC HEALTH DIVISION: WAKE FOREST UNIVERSITY HEALTH SCIENCES ANTIMICROBIAL-RESISTANT GONORRHEA CONTRACT - \$383,845
- Background:** Through funding from NC Department of Health & Human Services - Epidemiology/Communicable Disease Branch, Guilford County Department of Health & Human Services - Public Health Division has a health trends research contract with Wake Forest University Health Sciences. Wake and Guilford are jointly researching drug-resistant gonorrhea. Wake Forest will collaborate with Public Health to explore mechanisms to increase Guilford PH lab capacity as we pilot new methods of gonorrhea resistance testing and developing novel strategies for rapid response to antimicrobial-resistant gonorrhea.
- This contract amount is \$383,845. The effective period of this contract is June 1, 2022 to May 31, 2023. This is the seventh-year of funding and results so far have been promising.
- Requested Action:** Approve contract with Wake Forest University Health Sciences, in substantial form, in the amount of \$383,845, to be effective for the period June 1, 2022 to May 31, 2023.
- Sponsors:** Dr. Iulia Vann
- Attachments:** [Wake Forest Baptist Univ. 22-23 final.pdf](#)

2. [2022-364](#) INTERLOCAL AGREEMENT BETWEEN DHHS-PUBLIC HEALTH DIVISION AND ALAMANCE COUNTY DEPARTMENT OF PUBLIC HEALTH - \$11,643

Background:

Guilford County Division of Public Health (GCDPH) participates in a grant called the Minority Diabetes Prevention Program (MDPP) through the NC Office of Minority Health and Health Disparities. The Alamance County Health Department is the lead county that administers grant funds to nine counties which includes Guilford, Chatham, Rockingham, Durham, Alamance, Orange, Caswell, Person, and Randolph counties. MDPP is a CDC, evidence-based pre-diabetes program designed to be administered over the course of one year to qualified participants. The goal of MDPP is to increase access to diabetes prevention programs for minorities to delay the onset of full-blown diabetes or prevent its onset. In conjunction with community partners, GCDPH is finishing up its fourth year of MDPP classes and entering the sixth fiscal year of the MDPP grant. For the last year, the COVID-19 pandemic has presented challenges to administering MDPP. As an evidence-based program, the best practice is to conduct classes in-person with other participants so that group support can be developed with engagement from the lifestyle coach who conducts the classes. For this last year, classes had to be cancelled since in-person activities could not be held due to COVID-19. One class was held using an online platform. Despite these challenges this class which was based out of Mount Zion Baptist Church did have success.

As of June 2022:

Participants: 11

81.8% of participants met physical activity goal of 150 minutes per week

Mean overall weight loss change: -10.7lbs; mean overall percent change: -5.44%

Through this interlocal agreement with Alamance County Public Health Department, Guilford County Public Health has been awarded funds in the amount of \$11,643, which are included in the FY22-23 adopted budget, to assist in carrying out the following activities: screening, educational programs and active living classes. The contract is effective 6/1/2022 for a term of one (1) year.

Requested Action: Approve an Interlocal Agreement between DHHS- Public Health Division and Alamance County Department of Public Health in substantial form, to be effective June 1, 2022, for a term of one (1) year.

Sponsors: Dr. Iulia Vann

Attachments: [County of Alamance 22-23 preaudit contract CM-90004178](#)

3. [2022-383](#) AMEND MEMORANDUM OF UNDERSTANDING BETWEEN GUILFORD COUNTY AND CITY OF GREENSBORO FOR TRANSFER OF ERA FUNDS - TRANSFER OF APPLICATIONS & REDUCTION IN AMOUNT

Background:

Guilford County entered into a Memorandum of Understanding with the City of Greensboro in October 2021, which was amended in March 2022, to allow up to \$10 million in ERA 1 and 2 funding (\$5 million from each program) to be transferred to the City for payment of outstanding City ERA applications with ERA 1 and ERA 2. The MOU provided an initial \$2 million “initial allocation” to be paid in advance with the remaining \$8 million to be paid out on a monthly reimbursement basis in amounts not to exceed \$2 million per payment. As of July 7, 2022, the County has made the initial \$2 million payment plus one reimbursement payment in the amount of \$1 million for a total of \$3 million paid out and \$7 million remaining on the contract.

In late June 2022, the City submitted a request to the County for the City to transfer 332 applications to the County for processing. For all of these “transfer cases”, the applicants have all started the review process but are pending additional information necessary for final approval. The City has also agreed to a reduction in the contract amount to the value of payments made plus the estimated value of remaining cases that they will process.

The City has 596 applications that they will not transfer to the County and continue to process themselves; these have an estimated value of \$3.5 million based on the average payment amount per City application. Adding the initial \$3 million in payments made, the total anticipated cost for City applications under this MOU will be \$6.5 million. Staff recommend that the total amount of the MOU be reduced by \$3.5 million with the reduction made in ERA 2 funds allocated to the City since these funds have a longer deadline for spending than ERA 1 funds which will allow the County more flexibility in utilizing these funds for rental assistance including through its eviction mediation program. Updated funding amounts by program will be \$5 million in ERA 1 funds (spending deadline of September 2022) and \$1.5 million in ERA 2 funds (deadline of September 2025).

DHHS staff recommend that the MOU with the City be revised to 1) reduce the total transfer amount to \$6.5 million from \$10.0 million to reflect prior payments plus “in progress” applications retained by the City; and 2) add any necessary clarifying language to reflect that the City will process only applications that were in progress as of July 5, 2022 and not transferred to the County.

Requested Action: Amend the Memorandum of Understanding with the City of Greensboro for the transfer of State ERA funds to reduce the total agreement amount from \$10.0 million to \$6.5 million and to reflect that the City will process only applications that were in progress as of July 5, 2022 and not transferred to the County.

Sponsors: Sharon Barlow

Attachments: [GSO MOU ERA Transfer Amend 2 Terms 7-7-22 v2](#)

C. MISCELLANEOUS

1. [2022-355](#) TAX COLLECTION AND BEVERAGE LICENSE REPORTS FOR MONTH ENDING JUNE 30, 2022

Background: Attached is a tax collection report for the month ending June 30, 2022 required by NCGS 105-350(7) to be submitted by the tax collector to the governing body. The purpose of the report is to apprise the governing body of the progress of the tax collector in collecting taxes levied for the current fiscal year.

A list of beverage licenses issued for the month ending June 30, 2022 is attached for the purpose of providing the governing body the opportunity to exercise their authority to refuse to issue a license, as described in NCGS 105-113.71.

Requested Action: Accept and approve the tax collection report and beverage licenses issued for month ending June 30, 2022.

Sponsors: Ben Chavis

Attachments: [401C All Guilford 6-30-2022.pdf](#)
[Bev 6-30-2022 Detail.pdf](#)

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2. [2022-356](#) PROPERTY TAX REBATES AND RELEASES FOR MONTH ENDING JUNE 30, 2022
- Background:** A valid defense has been provided by the taxpayer that the tax imposed was invalid and met the criteria of North Carolina General Statute 105-381, to be rebated or released for the amounts contained in the attached reports. Complete reports are maintained on file with the Clerk to the Board.
- Requested Action:** Accept and approve property tax rebates and releases for the month ending June 30, 2022.
- Sponsors:** Ben Chavis
- Attachments:** [June 2022 NCVTS Pending Refund Report.pdf](#)
[June 2022 Rebates and Releases.pdf](#)
3. [2022-357](#) FISCAL YEAR 2021-2022 TAX COLLECTOR'S ANNUAL SETTLEMENT REPORT
- Background:** In accordance with NCGS 105-373, after July 1 and before being charged with collecting taxes for the new fiscal year, the tax collector is required to make a report to the governing body, including a settlement for taxes levied in the preceding year.
- Requested Action:** Accept and approve the fiscal year 2021-2022 Tax Collector's Annual Settlement Report.
- Sponsors:** Ben Chavis
- Attachments:** [Collector's Settlement - FY 2021-2022 Sworn Statement.pdf](#)
[Collector's Settlement Report Memo Addendum to FY 2021-2022](#)
[Collector's Annual Settlement - Resolution Establishing Insolvent List 2021-2022](#)
[Annual Settlement - Unpaid REI 2021-2022.pdf](#)
[Annual Settlement - Unpaid IPP 2021-2022.pdf](#)
[Annual Settlement - Unpaid BUS PP 2021-2022.pdf](#)
[Annual Settlement - Unpaid Public PP 2021-2022.pdf](#)

4. [2022-358](#) ORDER THE COLLECTION OF FISCAL YEAR 2022-2023 TAXES
- Background:** The Board of County Commissioners is required by North Carolina General Statute 105-321 to annually and entered into its minutes an order directing the Tax Collector to collect taxes as charged in the tax records and receipts.
- Requested Action:** Adopt the attached order directing the Guilford County Tax Collector to collect fiscal year 2022-2023 taxes as charged in the tax records and receipts.
- Sponsors:** Ben Chavis
- Attachments:** [Commissioners 2022-2023 Tax Collection Order.pdf](#)
5. [2022-361](#) APPROVAL OF MINUTES
- Requested Action:** Consider and approve the following sets of draft meeting minutes:
- 03/15/2022 Audit Committee
05/05/2022 Regular Meeting
05/19/2022 Work Session
05/19/2022 Regular Meeting
05/26/2022 Work Session
- Sponsors:** Robin Keller
- Attachments:** [comxAudit03.15.22.pdf](#)
[dmx050522.pdf](#)
[dmwsx05.19.22.pdf](#)
[dmx051922.pdf](#)
[dmxws05.26.22.pdf](#)

VII. PUBLIC HEARINGS

Proponents shall be heard first and shall be provided a total of twenty (20) minutes notwithstanding the number of persons desiring to be heard. Opponents shall be heard after the proponents and shall be provided a total of twenty (20) minutes notwithstanding the number of persons desiring to be heard. Each side will be allowed three (3) minutes in rebuttal.

A. [2022-371](#) PUBLIC HEARING ON PROPOSED ALLOCATION OF FUNDS FOR FY2023 ECONOMIC DEVELOPMENT GRANTS

Background:

Pursuant to NC General Statute 158-7.1, local governments must hold a public hearing to receive input prior to approval of any appropriation for economic development purposes. Additionally, as part of the FY2023 budget process, non-profit agency funding was removed from the adopted budget to ensure compliance with Session Law 2021-191 (S.B. 473). This law modifies governing board members' duty to vote and recusal procedures. Specifically, Section 14-234.3 prohibits public officials who also serve as directors, officers or governing board members for non-profit organizations from participating in, making or administering and contracts with those non-profits. When a governing board considers a contract with a non-profit organization, including the award of any funding, board members involved with that non-profit must recuse themselves from any deliberation and record their recusal with the Clerk to Board.

A public hearing will be held on appropriating County funding towards economic development incentive grants for the following agencies:

Downtown Greensboro, Inc. (DGI)	\$40,000
Guilford County Economic Development Alliance (GCEDA)	\$100,000
Greensboro Area Chamber of Commerce	\$100,000
Forward High Point/Downtown High Point	\$40,000
High Point Market Authority	\$125,000
High Point Economic Development Corporation (HPEDC)	\$100,000

Requested Action: Conduct a public hearing, pursuant to NC General Statute 158-7.1, for the purposes of receiving input on the proposed allocation of economic development incentive grants to the listed non-profit organizations. Pursuant to Session Law 2021-191 (S.B. 473), specifically Section 14-234.3, conduct a series of votes to approve the proposed economic development incentive grants and associated budget ordinance amendment, which will increase the population, taxable property, agricultural industries, employment, industrial output or business prospects of the County.

Sponsors: Toy Beeninga

Attachments: [07.14.22 Notice of Public Hearing 2022-23 Economic Development Budget App](#)

VIII. NEW BUSINESS

A. [2022-261](#) APPROVE PROPOSED ALLOCATION OF FUNDING FOR NON-PROFIT AGENCIES

Background: As part of the FY2023 budget process, non-profit agency funding was removed from the budget to ensure compliance with Session Law 2021-191 (S.B. 473). This law modifies governing board members' duty to vote and recusal procedures. Specifically, Section 14-234.3 prohibits public officials who also serve as directors, officers or governing board members for non-profit organizations from participating in, making or administering any contracts with these non-profits. When a governing board considers a contract with a non-profit agency, including the award of any funding, board members involved with that non-profit must recuse themselves from any deliberation and record their recusal with the Clerk to Board.

Non-profit agencies, and the proposed funding allocations, are listed below:

International Civil Rights Center & Museum (ICRCM)	\$200,000
Hayes Taylor YMCA	\$75,000

Requested Action: Pursuant to Session Law 2021-191 (S.B. 473), specifically Section 14-234.3, conduct a series of votes to approve the proposed allocation of funding to the listed non-profit agencies and the associated budget ordinance amendment.

Sponsors: Toy Beeninga

- B. [2022-366](#) BUDGET AMENDMENT & AUTHORIZATION OF THREE (3) NEW POSITIONS: DHHS-PUBLIC HEALTH DIVISION EVIDENCE-BASED STRATEGIES FOR MATERNAL AND CHILD HEALTH - \$475,000

Background:

The North Carolina Division of Public Health awarded Guilford County Department of Public Health \$475,000 to implement evidence-based strategies that are proven to lower infant mortality rates, improve birth outcomes, and improve the overall health status of children ages birth to five.

In 2019, the state's overall infant mortality rate was 6.8 deaths per 1,000 live births, with no change in the rate from the 2019 rate of 6.8 deaths per 1,000 live births. Significant racial disparities remain. The multi-factorial, comprehensive, population-level maternal and child health initiative addresses three aims: (1) improve birth outcomes, (2) reduce infant mortality, and (3) improve the health status of children ages 0-5.

The following long-term (3-5 years) outcomes will measure the achievement of the three aims for all racial and ethnic groups.

- The rate of infant mortality
- The rate of unintended pregnancy
- Birth spacing rates
- Preterm birth rates (babies born < 37 weeks)
- Low (<2500 grams) and very (<1500 grams) birthweight rates
- The rate of child death, among children ages 1-5
- The rate of substantiated child abuse and neglect cases
- The rate of out-of-home placements for children ages 0-5

At this time three local health departments have been awarded funding to act as lead health departments to implement Improving Community Outcomes for Maternal and Child Health (ICO4MCH) and Evidenced-Based Strategies. The lead health departments are Guilford County Department of Health and Human Services - Division of Public Health, Mecklenburg County Health Department, and Wake County Health & Human Services.

Scale of Service Levels

Funding from this award will allow the department to focus on infant mortality by implementing selected Evidence- Based Strategies using a collective impact framework, the principles of Implementation Science, and a health equity approach by hiring 3 additional community health educators. For each Aim of the project,

evidence-based program(s) were selected to be implemented during a two-year timeframe.

Aim 1: Improve Birth Outcomes

Evidence-Based Strategy: Improving Preconception and Interconception Health

Overview of Activities:

Implement evidence-based grassroots education strategies through Community Health Worker, Health Ambassador and Peer Education models to disseminate preconception and interconception health information to high impact areas of Guilford County. Implement Mothers and Babies curriculum, an evidence-based intervention to assist pregnant people and new parents to manage stress and prevent postpartum depression.

Aim 2: Reduce infant mortality

Evidence-Based Strategy: 10 Successful Steps for Breastfeeding

Overview of Activities:

Implement evidence-based breastfeeding promotion strategies to increase the breastfeeding continuation rate of Black birthing people in Guilford County. Increase the number of businesses to become certified Breastfeeding Friendly Workplace environments.

Aim 3 Improve the health status of children ages 0-5 -

Evidence-Based Strategy: Positive Parenting Program (Triple P)

Overview of Activities:

Expand implementation of the Positive Parenting Program (Triple P) to pediatric practices through Children's Home Society of NC's Healthy Steps Specialists. Triple P is an evidence-based program to reduce problem behavior in children and improve parents' wellbeing and parenting skills.

Staff recommend accepting the award, approving the budget amendment, and authorizing three (3) new positions, which are 100% funded by the award.

- Requested Action:**
- 1) Accept receipt of \$475,000 in additional Federal and State revenue
 - 2) Approve budget amendment as shown above
 - 3) Approve three (3) new positions in DHHS (Public Health), authorized to continue as long as funding persists (currently two

years)

Sponsors: Dr. Iulia Vann

Attachments: [164 FY23 E-B Strategies for Maternal and Child Health](#)

- C. [2022-324](#) SELECT A VOTING DELEGATE AND ALTERNATE VOTING DELEGATE TO REPRESENT GUILFORD COUNTY AT THE 2022 NCACC ANNUAL CONFERENCE

Background: The NC Association of County Commissioners (NCACC) requires the Board of Commissioners to designate a voting delegate and alternate voting delegate for its 2022 Annual Conference to be held August 11-13, 2022 in Cabarrus County. The selected voting delegate, or alternate, will represent Guilford County during the Annual Business Session where a quorum of representatives from all counties within each district must be present to nominate, select and elect NCACC "County Caucus" members through a simple majority vote.

Requested Action: Select a voting delegate and alternate voting delegate to represent Guilford County at the 2022 NCACC Annual Conference.

Sponsors: Robin Keller

IX. HEALTH AND HUMAN SERVICES UPDATE

A. [2022-367](#) DHHS-DSS MANDATED PERFORMANCE MEASURES**Background:**

Guilford County signed an annual written agreement with the North Carolina Department of Health and Human Services for all social services programs, excluding medical assistance (Medicaid). This agreement required Social Services to comply with meeting certain performance and growth measures.

This presentation will be provided monthly to keep Guilford County's Board of County Commissioners informed of Guilford's progress. The attached results represent data for the month of May 2022.

Energy Programs

- County will process 95% of CIP applications within 1 business day
- County will process 95% of CIP applications within 2 business days

** Dear County Director letter from January 13, 2021 extended processing times for LIEAP. The processing time was adjusted from 2 to 10 business days. An enhancement request has been submitted to NC FAST to update the processing time frames in system. Until this change is complete NC Fast will show LIEAP applications as overdue**

Work First

- County will process 95% Work First applications within 45 days
- County will process 95% Work First re-certifications no later than the last day of the month

Food Nutrition Services

- County will process 95% of expedited FNS applications within 4 calendars of date of application
- County will process 95% of regular FNS applications within 25 days from the date of application
- County will ensure that 95 % of FNS re-certifications are processed timely
- County will ensure that 90 % of Program Integrity claims are

established within 180 days of discovery

Adult Protective Services - APS

- County will complete 95% of APS evaluations involving allegations of abuse or neglect within 30 days
- County will complete 85% of APS evaluations involving allegations of exploitation within 45 days

Child Welfare

- To date, data from the state remains unvalidated and therefore an accurate report cannot be presented.

Although Medical Assistance programs are not included in the agreement, Medicaid benchmarks and monthly timeliness will be reported monthly with data extracted from the monthly Medicaid Report Card. Included in this report are timeliness rates for Medicaid applications for the month of May 2022. Re-certification timeliness rates are not yet validated.

Requested Action: Receive monthly data regarding the thirteen mandated performance measures as outlined in the Memorandum of Understanding between Guilford DHHS-Social Services and NC DHHS.

Sponsors: Sharon Barlow (LeCorey McCrary)

Attachments: [GUILFORD COUNTY MANDATED PERFORMANCE REQUIREMENTS MOU](#)

B. [2022-369](#) UPDATE ON PREVALENCE OF CANCER AND FACTORS OF INCREASED RATES

Requested Action: Receive community health updates in relation to cancer statistics.

Sponsors: Dr. Iulia Vann

Attachments: [Cancer in Guilford County 2022 - BOC Update July 14 2022](#)

C. [2022-318](#) UPDATE ON COVID-19 TESTING FOR GUILFORD COUNTY

Background: Guilford County currently works with State contract for testing site vendors. State contract will end on July 31, 2022, and Guilford County Public Health will coordinate community testing opportunities at conclusion of state contract.

Requested Action: Receive status update on COVID-19 testing sites and coordination in Guilford County.

Sponsors: Dr. Iulia Vann

X. COMMISSIONER LIAISON UPDATES**XI. COMMENTS FROM COUNTY MANAGER/COUNTY ATTORNEY****A. [2022-370](#) RECEIVE FY2022 BUDGET PERFORMANCE REPORT FOR MAY 2022****Background:**

Budget and Management Services prepares Budget Performance Reports as part of our monthly budget monitoring work. These reports are intended to show the current status of the county's actual expenditures and revenues compared to budgeted amounts and to identify areas of concern that may require additional staff and/or board action. These reports are located on the County's website: <https://www.guilfordcountync.gov/our-county/budget-management-evaluation/financial-performance-reports/budget-performance-reports>

At this time, staff are monitoring year-end performance to determine the County's net position (adding or using fund balance). Important remaining factors include:

- o How the final three months of sales tax actuals perform.
- o Staff are monitoring intergovernmental revenues as June is generally the largest month.
- o Increases in the Federal Reserve interest rates may impact mark-to-market adjustments required by GASB standards.

Requested Action: Receive FY2022 Budget Performance Report for May 2022.

Sponsors: Toy Beeninga

Attachments: [GC Performance Report - May 2022](#)

XII. COMMENTS FROM COMMISSIONERS**XIII. HOLD CLOSED SESSION PURSUANT TO N.C.G.S. §143-318.11 FOR THE PURPOSE OF CONSULTING WITH THE COUNTY ATTORNEY.****XIV. ADJOURN**

*THE NEXT REGULAR MEETING OF
THE GUILFORD COUNTY BOARD OF COMMISSIONERS
WILL BE HELD AUGUST 4, 2022 AT 5:30PM IN THE
COMMISSIONERS MEETING ROOM,
OLD COUNTY COURTHOUSE
301 W. MARKET STREET, GREENSBORO NC 27401.*